

RESOLUTION NO. 2024-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING THE CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2024-28 AND AMENDING THE CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2023-24

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The City Council hereby finds, determines and declares that:

- A. On June 7, 2023, the Planning Commission found the Capital Improvement Program projects are consistent with the General Plan in accordance with Government Code Section 65401 of State Planning and Zoning Law.
- B. On June 13, 2023, the City Council adopted Resolution No. 2023-53 approving the City of Temecula Capital Improvement Program Fiscal Years 2024-28 (CIP).
- C. Adoption of the Amendments noted herein are categorically exempt from environmental review under the California Environmental Quality Act (CEQA). Pursuant to Sections 15262 and 15061 (b) (3) of the State Guidelines for Implementation of CEQA, a project involving only feasibility or planning studies for possible future actions because it can be seen with certainty that this prioritizing and fund allocation program set forth in the Amendment cannot and does not have the potential to cause a significant effect on the environment. No physical activity will occur until all required CEQA review is conducted at the time the physical improvements prioritized in the Amendment are undertaken. The Council reaffirms and incorporates herein the findings set forth in Section 1 of Resolution No. 2023-53.

Section 2. Specific Actions: Based on the findings above, the City Council determines and declares the following adjustments to the Fiscal Year “City of Temecula Capital Improvement Program Fiscal Years 2024-28” are hereby adopted:

- A. Amend the 2023-24 appropriation for the Nicolas Road Multi Use Trail Extension project, to add an additional \$600,000 in Measure A funds.
- B. Amend the 2023-24 appropriation for the Bike Lane and Trail Program- Citywide project, to reduce the appropriation and reprogram \$450,000 in AB 2766 funds to the Nicolas Road Multi Use Trail Extension project.
- C. Amend the 2023-24 appropriation for the Traffic Signal- Safety Lights and Signal Communications Upgrade-Citywide project to advance \$84,823 in DIF-Traffic Signal funds and \$29,580 in HSIP funding programmed in 2024-25 to 2023-24.

- D. Amend the Fiscal Years 2024-28 Capital Improvement Program to add the following new project subject to future Planning Commission determination that the project is consistent with the City's General Plan:
 - a. Temecula Creek Fencing Project, utilizing \$500,000 in Community Reinvestment Program funds originally budgeted as an operating expenditure;

The budget and appropriation for these projects are set forth in Exhibit 1 and are hereby approved.

Section 3. Certification: The City Clerk shall certify the adoption of this resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula this 27th day of February, 2024.

James Stewart, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2024- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 27th day of February, 2024, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk