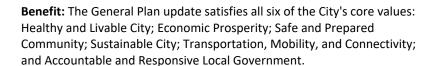


COMPREHENSIVE GENERAL PLAN UPDATE Infrastructure Project

Project Description: California State Law requires that each city adopt a comprehensive General Plan as the fundamental policy document for future development. It provides the framework for management and utilization of the City's physical, economic, and human resources. This document guides civic decisions regarding land use, conservation of existing housing and the provision of new dwelling units, the provisions of supporting infrastructure and public services, the protection of environmental resources, the allocation of fiscal resources, and the protection of residents from natural and human-caused hazards. The City's General Plan was last updated in 2005. The General Plan will serve as the blueprint for the community for approximately the next fifteen years. This project will update all of the elements of the General Plan and will also include the implementation of new legislation to ensure compliance with State Law.



Core Value: Healthy and Livable City

Project Status: This project is ongoing.

Department: Community Development - Account No.

210.265.999.5800.PW21-02 / 777

Level: I



Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost		
5801-Administration	481,212	1,028,788						1,510,000		
5802-Design & Environmental	3,960	696,040	500,000	500,000				1,700,000		
Total Expenditures	485,172	1,724,828	500,000	500,000	-	-	-	3,210,000		
Source of Funds:										
4001-General Fund	1,000,000	400,000	500,000	500,000				2,400,000		
4025-Grants	310,000	500,000						810,000		
Total Funding	1,310,000	900,000	500,000	500,000	-	-	-	3,210,000		
Future Operating & Maintenance Costs:										
Total Operating Costs										



COMPREHENSIVE GENERAL PLAN UPDATE Infrastructure Project

			2024-25					
	Prior Years	2023-24	Adopted	2025-26	2026-27	2027-28	2028-29	Total Project
Project Cost:	Actuals	Adjusted	Budget	Projected	Projected	Projected	Projected	Cost

Notes:

^{1.} Grants funding includes: \$500,000 in Local Early Action Planning Grant Program (LEAP) funding provided by the California Department of Housing and Community Development (HCD) and \$310,000 in Senate Bill 2 Planning Grant.

^{2.} In addition to these grants, \$175,000 in funding has been granted through the Sustainable Communities Program, which supplemented Planning Department operating funds to start the General Plan update process and was reflected in account 001.161.999.5248. This grant was used for CEQA VMT analysis for Traffic Impact Analysis Guidelines, as required by SB743.