

FIRE STATION 84 RENOVATION *Infrastructure Project*

Project Description: This project includes the design, construction and renovation of Fire Station #84, including upgrades to the training room. This fire station serves as the headquarter station for the City of Temecula Fire Department. This renovation will give a fresh look to the station as well as update the facility to be more energy efficient. The renovation will add a gym to the facility, upgrade electrical, upgrade the windows, and re-paint the exterior and interior of the station. The living quarters will also receive some renovations to the bathrooms, kitchen and day room.

Benefit: This improvement will create a better learning experience for our community members that attend classes for training.

Core Value: A Safe and Prepared Community

Project Status: This project will be constructed in Fiscal Year 2024-25.

Department: Fire - Account No. 210.265.999.5800.PW19-14 / 687

Level: II



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	255,463	148,287						403,750
5804-Construction	1,850	1,824,281	569,576					2,395,707
5805-Construction Engineering		59,545	234,800					294,345
5802-Design & Environmental	157,533	192,660						350,193
5809-Information Technology		85,000						85,000
5806-MSHCP		455						455
Total Expenditures	414,846	2,310,228	804,376	-	-	-	-	3,529,450

Source of Funds:

4245-DIF-Corporate Facilities		85,000	577,131					662,131
4246-DIF-Fire Protection Facilities		448,248						448,248
4350-Facilities Replacement Fund		800,000						800,000
4002-Measure S	709,861	681,965	227,245					1,619,071
Total Funding	709,861	2,015,213	804,376	-	-	-	-	3,529,450

Future Operating & Maintenance Costs:

Total Operating Costs								
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