

MURRIETA CREEK IMPROVEMENTS *Infrastructure Project*

Project Description: This project reflects the United States Army Corps of Engineers and Riverside County Flood Control improvements to the Murrieta Creek within the City limits. This project also includes the study, design, and construction of alternatives to reconfigure the existing Southside Parking Lot which has been impacted by the Riverside County Flood Control's acquisition of a portion of the parking lot. Lighting will be added to the trail on the east side of Murrieta Creek between First Street and Rancho California Road.

Benefit: This project helps prevent flooding of Old Town Temecula.

Core Value: A Safe and Prepared Community

Project Status: The City has entered into a Cooperative Agreement with Riverside County Flood Control District to further the implementation of this project. Construction of Phase II, just south of Rancho California Road to south of First Street bridge is complete. Design for the Southside parking lot reconfiguration has begun and the City is working with the adjacent property owners to ensure that the new parking design will maximize the number of parking spaces.



Added \$53,500 to the FY 2022/23 Reimbursements fund source for reconstruction of a storm drain to be reimbursed by RCFC

Department: Public Works - Account No. 210.265.999.735 / PW15-07

Level: I

	Prior Years Actuals	2021-22 Adjusted	2022-23 Amended Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Project Cost:								
Administration	58,609	78,518						137,128
Construction	7,198	752,251	53,500					812,949
Design & Environmental	192,754	32,904						225,657
Furnishings & Equipment		130,000						130,000
Total Expenditures	258,561	993,673	53,500	-	-	-	-	1,305,734

Source of Funds:

General Fund	135,858							135,858
Measure S	53,791							53,791
Reimbursements	857,585	5,000	53,500					916,085
TEAM		200,000						200,000
Total Funding	1,047,234	205,000	53,500	-	-	-	-	1,305,734

Future Operating & Maintenance Costs:

Total Operating Costs								
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- Notes :**
- Construction of the Southside Parking Lot Reconfiguration will not occur until the Purchase and Sale Agreement with Riverside County Flood Control is executed and the proceeds are received.
 - Reimbursements include \$887,836 from Riverside County Flood Control and \$28,249 from Frontier Communications. *The reimbursement from RCFC include \$53,500 for the reconstruction of the storm drain on Pujol Street just south of the Temecula Help Center.*