

**MURRIETA CREEK BRIDGE AT OVERLAND**  
*Circulation Project*

**Project Description:** This project includes the design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road. This project also includes environmental studies, mitigation, acquisition of right-of-way, and installation of new traffic signals at Overland Drive intersections with Diaz Road and Enterprise Circle West and Commerce.

**Benefit:** This project improves traffic circulation and access to Overland Drive freeway over-crossing.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** This project is currently in design and is partially funded by the Federal Highway Bridge Program (HBP). During design phase staff will continue seeking additional programming and allocation of more HBP funds for the project.



**Department:** Public Works - Account No. 210.265.999.5800.PW16-05 / 648

**Level:** I

	Prior Years Actuals	2022-23 Adjusted	2023-24 Adopted Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
<b>Project Cost:</b>								
5801-Administration	251,384	160,017	100,000	100,000	110,000			721,401
5804-Construction					16,122,000			16,122,000
5805-Construction Engineering					2,051,000			2,051,000
5802-Design & Environmental	763,390	1,968,028						2,731,419
5700-Land Acquisition		3,584,000						3,584,000
5806-MSHCP		739,140	66,960					806,100
<b>Total Expenditures</b>	<b>1,014,775</b>	<b>6,451,185</b>	<b>166,960</b>	<b>100,000</b>	<b>18,283,000</b>	<b>-</b>	<b>-</b>	<b>26,015,920</b>

**Source of Funds:**

4242-DIF-Street Improvements	2,010,960		166,960	100,000	3,152,655			5,430,575
4417-HBP-Highway Bridge Program	331,242	4,123,758			15,130,345			19,585,345
4002-Measure S		1,000,000						1,000,000
<b>Total Funding</b>	<b>2,342,202</b>	<b>5,123,758</b>	<b>166,960</b>	<b>100,000</b>	<b>18,283,000</b>	<b>-</b>	<b>-</b>	<b>26,015,920</b>

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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**Notes :**

1. Highway Bridge Program (HBP) Funding is 88.53% of participating items only.
2. DIF Street Improvements funding covers 11.47% of participating items and 100% of non-participating items.
3. HBP funding is authorized for reimbursement by Caltrans in a piecemeal fashion based on project progress, available funding in any given year, and the progress of other projects in the program.
4. When HBP funds are authorized for reimbursement by Caltrans, the reimbursable fiscal year may or may not be identified.
5. While the HBP recognizes the total project cost, it does not program its funds into the future.