

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works / City Engineer

DATE: November 14, 2023

SUBJECT: Approve Fifth Amendment to Agreement with David Evans and Associates, Inc. for the Diaz Road Expansion Project, PW17-25

PREPARED BY: Amer Attar, Engineering Manager
Nino Abad, Senior Civil Engineer

RECOMMENDATION: That the City Council:

1. Approve the fifth amendment to the agreement with David Evans and Associates, Inc., in the amount of \$100,000, for additional contingency in support of the professional design and environmental services of the Diaz Road Expansion Project, PW17-25; and
2. Increase the City Manager's authority to approve extra work authorizations by \$100,000.

BACKGROUND: On October 22, 2019, the City Council approved the agreement for consultant services with David Evans and Associates, Inc. to provide professional design and environmental services for the Diaz Road Expansion Project, PW17-25. The agreement, including all prior amendments, is in the amount of \$733,312 plus \$452,611 of contingency under the City Manager's authority.

Several extra work authorizations have been issued for services including additional traffic studies and VMT analysis, environmental studies, project phasing, additive bidding, and environmental permitting. Additional engineering and environmental services are needed to address permitting through the US Army Corps of Engineers, Riverside County Flood Control and Water Conservation District, and the California Environmental Quality Act (CEQA). Additionally, some minor redesign work is required to accommodate the Eastern Municipal Water District sewer line project on Diaz Rd along with additional coordination required with the ACOE Murrieta Creek Phase IIB project. At this time, it is necessary to increase the contingency funds for additional and unforeseen work tasks.

This fifth amendment adds \$100,000 in contingency and allows for performing additional services under the agreement through extra work authorization(s). Approval of the fifth amendment results

in an agreement amount of \$733,312 and a contingency amount of \$552,611, for a total encumbrance of \$1,285,923.

FISCAL IMPACT: The Diaz Road Expansion Project is identified in the City's Capital Improvement Program (CIP) Budget for Fiscal Years 2024-28, and is funded with DIF (Street Improvements), Measure S, and TUMF (WRCOG). There are sufficient project funds to cover the cost of \$100,000 associated with the fifth amendment.

ATTACHMENTS:

1. Fifth Amendment
2. Project Description