

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the office of the City Clerk (951) 694-6444. Notification 48 hours prior to a meeting will enable the City to make reasonable arrangements to ensure accessibility to that meeting [28 CFR 35.102.35.104 ADA Title II].

AGENDA

**TEMECULA CITY COUNCIL
REGULAR MEETING
COUNCIL CHAMBERS
41000 MAIN STREET
TEMECULA, CALIFORNIA
MAY 12, 2026 - 3:00 PM**

CLOSED SESSION - 2:30 PM

CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION. The City Council will meet in closed session with the City Attorney pursuant to Government Code Section 54956.9(d)(4) with respect to one matter of potential litigation. A point has been reached where, in the opinion of the City Attorney, based on existing facts and circumstances, there is a significant exposure to litigation involving the City and the City Council will decide whether to initiate litigation.

CALL TO ORDER: Mayor Jessica Alexander

INVOCATION: Rabbi Yonasan Abrams of Chabad of Temecula

FLAG SALUTE: Mayor Jessica Alexander

ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart

PRESENTATIONS

Presentation by Mayor Alexander Regarding the 250th Anniversary of the United States of America
Presentation to 2026 Deputy City Clerk of the Year Erika Ramirez
Presentation to Recipients of Military Banner Program
Presentation of Proclamation for Water Safety Month
Presentation of Proclamation for Public Works Week
Presentation of Proclamation for Bike Month

BOARD / COMMISSION REPORTS - NONE

PUBLIC SAFETY REPORT

County of Riverside, Sheriff's Department

PUBLIC COMMENTS - NON-AGENDA ITEMS

A total of 30 minutes is provided for members of the public to address the City Council on matters not listed on the agenda. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order

received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

CITY COUNCIL REPORTS

Reports by the members of the City Council on matters not on the agenda will be made at this time. A total, not to exceed, ten minutes will be devoted to these reports.

CONSENT CALENDAR

All matters listed under Consent Calendar are considered to be routine and all will be enacted by one roll call vote. There will be no discussion of these items unless members of the City Council request specific items be removed from the Consent Calendar for separate action. A total of 30 minutes is provided for members of the public to address the City Council on matters on the Consent Calendar. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

1. Waive Reading of Title and Text of All Ordinances and Resolutions Included in the Agenda

Recommendation: That the City Council waive the reading of the title and text of all ordinances and resolutions included in the agenda.

Attachments: [Agenda Report](#)

2. Approve Action Minutes of April 28, 2026

Recommendation: That the City Council approve the action minutes of April 28, 2026.

Attachments: [Action Minutes](#)

3. Approve List of Demands

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA ALLOWING CERTAIN CLAIMS AND DEMANDS AS SET FORTH IN EXHIBIT A

Attachments: [Agenda Report](#)
[Resolution](#)
[List of Demands](#)

4. Adopt Resolution Approving Permanent Easement for Storm Drainage Easement, Maintenance and Access Easement Agreement and Grant of Temporary Construction Easement to Facilitate Construction of Storm Drainage Improvements (Near Butterfield Stage Road and De Portola Road)

Recommendation: That the City Council:

1. Adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA APPROVING THAT CERTAIN GRANT OF PERMANENT EASEMENT FOR STORM DRAINAGE PURPOSES, MAINTENANCE AND ACCESS EASEMENT AGREEMENT AND THAT CERTAIN GRANT OF TEMPORARY CONSTRUCTION EASEMENT IN CONNECTION WITH THE CONSTRUCTION OF STORM DRAINAGE INLETS AND RELATED IMPROVEMENTS TO TIE IN TO THE AD 159 – BUTTERFIELD STAGE ROAD STORM DRAIN – LINE A STAGE 2 IMPROVEMENTS AND MAKING FINDINGS THAT NO FURTHER ENVIRONMENTAL REVIEW IS REQUIRED PURSUANT TO SECTION 15162 OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT GUIDELINES AND SECTION 21166 OF THE PUBLIC RESOURCES CODE (PORTIONS OF APN 965-400-001)

2. Provide to the City Manager the authorizations regarding the Grant of Permanent Easement for Storm Drainage Easement, Maintenance and Access Easement Agreement and the Grant of Temporary Construction Easement set forth in the Resolution.

Attachments:

[Agenda Report](#)

[Resolution](#)

[Grant of Permanent Easement](#)

[Grant of Temporary Construction Easement](#)

5. Award Consultant Agreement with Fehr and Peers for the Local Roadway Safety Plan Update Project, PW25-03

Recommendation: That the City Council:

1. Award a Consultant Agreement with Fehr and Peers, in the amount of \$134,585, for the Local Roadway Safety Plan Update Project, PW25-03; and

2. Authorize the City Manager to approve extra work authorizations not to

exceed the contingency amount of \$13,459, which is equal to 10% of the agreement amount.

Attachments: [Agenda Report](#)
 [Agreement](#)
 [Project Description](#)

6. Approve Agreement with Mariposa Tree Management, Inc. for Citywide Tree Trimming Maintenance Services for Fiscal Years 2026-2028

Recommendation: That the City Council approve an agreement with Mariposa Tree Management, Inc. for citywide tree trimming maintenance services, in the amount of \$800,000 for Fiscal Years 2026-2028.

Attachments: [Agenda Report](#)
 [Agreement](#)

7. Approve Agreement with Nieves Landscape, LLC for Landscape Maintenance Services for Fiscal Years 2026-2029

Recommendation: That the City Council approve an agreement with Nieves Landscape, LLC for landscape maintenance services of facilities, medians, parks, trails, sport parks, school sites and slopes, in the amount of \$3,192,924 for Fiscal Years 2026-2029.

Attachments: [Agenda Report](#)
 [Agreement](#)

8. Set Public Hearing to Approve Solid Waste and Recycling Rates for Commercial Customers for Fiscal Year 2026-27

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA SETTING A TIME AND PLACE FOR A PUBLIC HEARING IN CONNECTION WITH THE SOLID WASTE AND RECYCLING RATES FOR COMMERCIAL CUSTOMERS FOR FISCAL YEAR 2026-27

Attachments: [Agenda Report](#)
 [Resolution](#)
 [CR&R Rate Schedule for FY 2026-27](#)

RECESS CITY COUNCIL MEETING TO SCHEDULED MEETINGS OF THE TEMECULA COMMUNITY SERVICES DISTRICT, THE SUCCESSOR AGENCY TO THE TEMECULA REDEVELOPMENT AGENCY, THE TEMECULA HOUSING AUTHORITY, AND/OR THE TEMECULA PUBLIC FINANCING AUTHORITY

TEMECULA COMMUNITY SERVICES DISTRICT MEETING**CALL TO ORDER: President James Stewart****ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart****CSD PUBLIC COMMENTS - NON-AGENDA ITEMS**

A total of 30 minutes is provided for members of the public to address the Board of Directors on matters not listed on the agenda. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

CSD CONSENT CALENDAR

All matters listed under Consent Calendar are considered to be routine and all will be enacted by one roll call vote. There will be no discussion of these items unless members of the Community Services District request specific items be removed from the Consent Calendar for separate action. A total of 30 minutes is provided for members of the public to address the Board of Directors on items that appear on the Consent Calendar. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

9. Approve Action Minutes of April 28, 2026

Recommendation: That the Board of Directors approve the action minutes of April 28, 2026.

Attachments: [Action Minutes](#)

10. Approve Fourth Amendment with Transportation Charter Services, Inc. for Transportation Services

Recommendation: That the Board of Directors approve the fourth amendment with Transportation Charter Services, Inc., to extend the term of the agreement until March 21, 2027 for transportation services.

Attachments: [Agenda Report](#)
[Fourth Amendment](#)

CSD DIRECTOR OF COMMUNITY SERVICES REPORT

CSD GENERAL MANAGER REPORT**CSD BOARD OF DIRECTOR REPORTS****CSD ADJOURNMENT**

The next regular meeting of the Temecula Community Services District will be held on Tuesday, May 26, 2026, at 2:00 p.m., for a Closed Session, with regular session commencing at 3:00 p.m., at the Council Chambers located at 41000 Main Street, Temecula, California.

SUCCESSOR AGENCY TO THE TEMECULA REDEVELOPMENT AGENCY - NO MEETING**TEMECULA HOUSING AUTHORITY - NO MEETING****TEMECULA PUBLIC FINANCING AUTHORITY - NO MEETING****RECONVENE TEMECULA CITY COUNCIL****PUBLIC COMMENTS - NON-AGENDA ITEMS**

A total of 30 minutes is provided for members of the public to address the City Council on matters not listed on the agenda. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

ITEMS FOR FUTURE CITY COUNCIL AGENDAS

Any Council Member, including the Mayor, may request an item be placed on a future agenda. Any such request will be discussed under this section. In making the request, a Council Member may briefly describe the topic of the proposed agenda item and any timing associated with the placement of the item on the agenda. This description shall not exceed 3 minutes. No substantive discussion on the subject of the motion may occur. Items may only be placed on the agenda by Council Members pursuant to policy or by the City Manager based on administrative or operational needs of the City. Public comments on the placement of these agenda items shall be limited to a maximum of 30 minutes. Individual comments shall not exceed 3 minutes. All public participation is governed by the Council Policy regarding Public Participation at Meetings and Agenda Placements by Council Members adopted by Resolution No. 2021-54.

CITY MANAGER REPORT**CITY ATTORNEY REPORT****ADJOURNMENT**

The next regular meeting of the City Council will be held on Tuesday, May 26, 2026, at 2:00 p.m., for a Closed Session, with regular session commencing at 3:00 p.m., at the Council Chambers located at 41000 Main Street, Temecula, California.

NOTICE TO THE PUBLIC

The full agenda packet (including staff reports, public closed session information, and any supplemental material available after the original posting of the agenda), distributed to a majority of the City Council regarding any item on the agenda, will be available for public viewing in the main reception area of the Temecula Civic Center during normal business hours at least 72 hours prior to the meeting. The material will also be available on the City's website at TemeculaCa.gov. and available for review at the respective meeting. If you have questions regarding any item on the agenda, please contact the City Clerk's Department at (951) 694-6444.

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Randi Johl, Director of Legislative Affairs/City Clerk

DATE: May 12, 2026

SUBJECT: Waive Reading of Title and Text of All Ordinances and Resolutions Included in the Agenda

PREPARED BY: Randi Johl, Director of Legislative Affairs/City Clerk

RECOMMENDATION: That the City Council waive the reading of the title and text of all ordinances and resolutions included in the agenda.

BACKGROUND: The City of Temecula is a general law city formed under the laws of the State of California. With respect to adoption of ordinances and resolutions, the City adheres to the requirements set forth in the Government Code. In accordance with Government Code Section 34934, the title of each ordinance is included on the published agenda and a copy of the full ordinance has been available to the public online on the City's website and will be available in print at the meeting prior to the introduction or passage of the ordinance. Unless otherwise required, the full reading of the title and text of all ordinances and resolutions is waived.

FISCAL IMPACT: None

ATTACHMENTS: None

ACTION MINUTES

TEMECULA CITY COUNCIL REGULAR MEETING COUNCIL CHAMBERS 41000 MAIN STREET TEMECULA, CALIFORNIA APRIL 28, 2026 - 3:00 PM

CLOSED SESSION - 2:00 PM

CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION. The City Council convened in closed session with the City Attorney pursuant to Government Code Section 54956.9(d)(4) with respect to one matter of potential litigation. A point has been reached where, in the opinion of the City attorney, based on existing facts and circumstances, there is a significant exposure to litigation involving the City and the City Council will decide whether to initiate litigation.

CONFERENCE WITH REAL PROPERTY NEGOTIATORS. The City Council convened in closed session pursuant to Government Code Section 54956.8 regarding the acquisition of certain property interests, including a permanent easement, on two properties described below that are necessary for the proposed construction of offsite public improvements to certain portions of Ynez Road, in connection with PW23-02 Ynez Road Improvements - Phase I (Project). The negotiators for the City are Ron Moreno and Anissa Sharp. The negotiators for the respective real property interests are set forth below.

(i) The acquisition of certain property interests from the real properties located on Rancho California Road in the City of Temecula (APNs 944-290-016 and 944-290-017). Specifically, the City seeks to acquire an approximate 54,235 square foot permanent access and maintenance easement. The negotiating parties are the City of Temecula and the property owners Don B. Norris and Karen R. Norris, Trustees of The Norris Family Trust, Dated January 18, 2019 or Successor Trustee Thereof; Edward Damian Amorosi, Trustee under The Amorosi Family Trust Dated July 25, 1988; Bruce A. Whittenberg, Trustee of The Whittenberg Family Trust, Dated September 21, 1990-SPH; Rosemary Liegler, as Trustee of The Liegler Family Trust, Survivor's Trust, Dated April 2, 1987, as to an Undivided 1.5152% Interest; Charles Arlington Russell and Marjorie Marie Russell, Trustees of The Charles Arlington Russell Revocable Trust under Agreement Dated May 2, 2013, an Undivided One-Half Interest and to Marjorie Marie Russell and Charles Arlington Russell, Trustees of The Marjorie Marie Russell Revocable Trust under Agreement Dated May 2, 2013, an Undivided One-Half Interest, as May Be Amended; William Tekunoff and Betty June Tekunoff, Trustees of The Tekunoff Family Trust Dated October 11, 2002; Norman Yamauchi and Nora Yamauchi, husband and wife as Joint Tenants; Donald D. Kaiserman and Joyce S. Kaiserman, husband and wife as Community Property; Humberto A. Galleno and Ana Galleno, Ttee F/T Galleno Family Tr Dtd 7-23-88 as there Interest May Appears. Under negotiations are price and terms of the acquisition of these property interests.

CALL TO ORDER at 3:04 PM: Mayor Jessica Alexander

INVOCATION: Pastor Scott Treadway of Rancho Community Church

FLAG SALUTE: Kevin Hawkins, Assistant City Manager

ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart

PRESENTATIONS

Presentation by Mayor Alexander Regarding the 250th Anniversary of the United States of America
Presentation of Proclamation to Retiring Assistant City Manager Kevin Hawkins
Presentation to City Manager of the Year Aaron Adams

BOARD / COMMISSION REPORTS

Planning Commission

PUBLIC SAFETY REPORT

County of Riverside, Fire Department (CAL FIRE)

PUBLIC COMMENTS - NON-AGENDA ITEMS

The following individual(s) addressed the City Council:

- Teresse Lewis
- Gabrielle M.
- Isabel Fregoso
- Mike Naggar

CITY COUNCIL REPORTS

CONSENT CALENDAR

Unless otherwise indicated below, the following pertains to all items on the Consent Calendar.

Approved the Staff Recommendation (5-0): Motion by Schwank, Second by Kalfus. The vote reflected unanimous approval.

1. Waive Reading of Title and Text of All Ordinances and Resolutions Included in the Agenda

Recommendation: That the City Council waive the reading of the title and text of all ordinances and resolutions included in the agenda.

2. Approve Action Minutes of April 14, 2026

Recommendation: That the City Council approve the action minutes of April 14, 2026.

3. Approve List of Demands

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA ALLOWING CERTAIN CLAIMS AND DEMANDS AS SET FORTH IN EXHIBIT A

4. Approve City Treasurer's Report for the Period of January 1, 2026 Through January 31, 2026

Recommendation: That the City Council approve and file the City Treasurer's report for the period of January 1, 2026 through January 31, 2026.

5. Approve Expenditure of Funds to Renew VMware Licensing with Insight Public Sector

Recommendation: That the City Council approve the expenditure of \$134,011.05 to Insight Public Sector for the renewal of VMware annual support licenses.

6. Approve Increase of Construction Contingency to the Long Canyon Creek Park Restrooms Project, PW23-18

Recommendation: That the City Council approve an increase to the construction contingency for Long Canyon Creek Park Restrooms Project, PW23-18 by \$35,000.

7. Award Construction Contract to Cat Tracking Inc. for Bike Lane Upgrades - Citywide Project, PW23-10

Recommendation: That the City Council:

1. Award a construction contract to Cat Tracking Inc., in the amount of \$202,800 for the Bike Lane Upgrades - Citywide Project, PW23-10; and
2. Authorize the City Manager to approve change orders not to exceed the contingency amount of \$20,280, which is equal to 10% of the contract amount; and
3. Find that the Bike Lane Upgrades - Citywide Project, PW23-10, is exempt from Multiple Species Habitat Conservation Plan fees.

8. Approve Second Amendment to the Professional Services Agreement with CNS Engineers, Inc., for the Murrieta Creek Bridge at Overland Drive Project, PW16-05

Recommendation: That the City Council approve the second amendment to the professional services agreement with CNS Engineers, Inc. to modify the rate sheet and allow the Director of the Public Works to consider and approve future annual adjustment to the payment rates and payment schedule.

9. Approve Parcel Map 39353 and Tract Map 39406 for Condominium Purposes

Recommendation: That the City Council approve Parcel Map 39353 and Tract Map 39406 in conformance with the California Civil Code 4125 and the Subdivision Map Act.

10. Approve Plans and Specifications, and Authorize the Solicitation of Construction Bids for the Auto Mall Wayfinding Signs Project, CM22-01

Recommendation: That the City Council:

1. Approve the Plans and Specifications, and Authorize the Department of Public Works to solicit construction bids for the Auto Mall Wayfinding Signs Project, CM22-01; and
2. Make a finding that the project is exempt from the California Environmental Quality Act (CEQA) pursuant to Article 19, Categorical Exemption, Section 15301, Class 1(f), Existing Facilities, of the CEQA Guidelines.

11. Recommend Approval of Quitclaim of Interest in Drainage and Flowage Easement on Parcel 14 and Parcel 17 Described in Declaration of Dedication (Elderberry Park / Paseo del Sol Development)

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA APPROVING A QUITCLAIM DEED FOR THE TRANSFER TO TAYLOR MORRISON OF CALIFORNIA, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY, OF THE CITY OF TEMECULA'S INTEREST IN AND TO CERTAIN DRAINAGE AND FLOWAGE EASEMENTS DEDICATED TO THE PUBLIC PURSUANT TO THAT CERTAIN DECLARATION OF DEDICATION RECORDED ON JUNE 16, 1989 AS DOCUMENT NUMBER 199267 OF OFFICIAL RECORDS OF THE COUNTY OF RIVERSIDE

RECESS:

At 5:05 PM, the City Council recessed and convened as the Temecula Community Services District Meeting. At 5:08 PM the City Council resumed with the remainder of the City Council Agenda.

RECONVENE TEMECULA CITY COUNCIL

BUSINESS

14. Adopt Resolution Declaring City Owned Parcels APN: 910-262-007 & 910-262-008 to be Exempt from the Surplus Land Act

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA, CALIFORNIA DECLARING PURSUANT TO GOVERNMENT CODE SECTIONS 54221(b), 54221(f)(1)(A) AND

54221(f)(1)(F) THAT REAL PROPERTIES OWNED BY THE CITY LOCATED EAST OF JEFFERSON AVE, NORTH OF BUECKING DRIVE, AT THE END OF THE CUL-DE-SAC ON MCCABE COURT IN UPTOWN TEMECULA AND IDENTIFIED AS ASSESSOR'S PARCEL NOS. 910-262-007 AND 910-262-008 ARE NOT NECESSARY FOR THE CITY'S USE AND ARE EXEMPT SURPLUS LAND, AUTHORIZING THE PROPERTY TO BE PUT OUT FOR A REQUEST FOR PROPOSALS FOR AN AFFORDABLE HOUSING DEVELOPMENT, FINDING THE DECLARATION EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT, AND TAKING RELATED ACTIONS

Approved the Staff Recommendation (5-0): Motion by Kalfus, Second by Stewart. The vote reflected unanimous approval.

15. Adopt Resolution Declaring City Owned Property Located at 28434 Pujol Street to be Exempt from the Surplus Land Act

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA, CALIFORNIA DECLARING PURSUANT TO GOVERNMENT CODE SECTIONS 54221(b) AND 54221(f)(1)(B) THAT REAL PROPERTY OWNED BY THE CITY LOCATED AT 28434 PUJOL STREET AND IDENTIFIED AS ASSESSOR'S PARCEL NO. 922-052-023 IS NOT NECESSARY FOR THE CITY'S USE AND IS EXEMPT SURPLUS LAND, FINDING THE DECLARATION EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT, AND TAKING RELATED ACTIONS

Approved the Staff Recommendation (5-0): Motion by Stewart, Second by Kalfus. The vote reflected unanimous approval.

DEPARTMENTAL REPORTS (RECEIVE AND FILE)

- 16. Community Development Department Monthly Report
- 17. Fire Department Monthly Report
- 18. Police Department Monthly Report
- 19. Public Works Department Monthly Report

ITEMS FOR FUTURE CITY COUNCIL AGENDAS

The City Council approved the placement of the following topics on a future agenda:

1. Presentation from Staff on Use of Glyphosate in Parks, Medians, Sidewalks and other areas in the Community.

(5-0): Motion by Alexander, Second by Schwank. The vote reflected unanimous approval.

CITY MANAGER REPORT

CITY ATTORNEY REPORT

The City Attorney stated there was no reportable action from closed session.

ADJOURNMENT

At 5:18 PM, the City Council meeting was formally adjourned to Tuesday, May 12, 2026, at 2:00 PM for Closed Session, with regular session commencing at 3:00 PM, City Council Chambers, 41000 Main Street, Temecula, California.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council
FROM: Jennifer Hennessy, Director of Finance
DATE: May 12, 2026
SUBJECT: Approve List of Demands

PREPARED BY: Tricia Hawk, Finance Manager

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
TEMECULA ALLOWING CERTAIN CLAIMS AND DEMANDS
AS SET FORTH IN EXHIBIT A

BACKGROUND: All claims and demands are reported and summarized for review and approval by the City Council on a routine basis at each City Council meeting. The attached claims represent the paid claims and demands since the last City Council meeting.

FISCAL IMPACT: All claims and demands were paid from appropriated funds or authorized resources of the City and have been recorded in accordance with the City's policies and procedures.

ATTACHMENTS:

1. Resolution
2. List of Demands

RESOLUTION NO. 2026-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF TEMECULA ALLOWING CERTAIN CLAIMS AND
DEMANDS AS SET FORTH IN EXHIBIT A**

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS
FOLLOWS:

Section 1. That the following claims and demands as set forth in Exhibit A, on file in the office of the City Clerk, has been reviewed by the City Manager's Office and that the same are hereby allowed in the amount of \$8,663,477.17.

Section 2. The City Clerk shall certify the adoption of this resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula this 12th day of May, 2026.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2026- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 12th day of May, 2026, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk

CITY OF TEMECULA
LIST OF DEMANDS

04/11/2026 - 04/24/2026 TOTAL CHECK RUN: 7,855,687.54

04/23/2026 TOTAL PAYROLL RUN: 807,789.63

TOTAL LIST OF DEMANDS FOR 05/12/2026 COUNCIL MEETING:

\$ 8,663,477.17

04/11/2026 - 04/24/2026 APPROVED PURCHASE CARD DETAIL: 18,504.92

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
609147	4/23/2026	3997	A STEP IN THE RIGHT DIRECTION LLC	263104801EL	ADA AIDE SVCS: TCSD	EFT Posted	\$ 325.00
19540	3/30/2026	3901	ABM INTEL LLC	3324	REGISTRATION: CELLHAWK BASIC: PD	Credit Card	\$ 450.00
609036	4/16/2026	3624	ACE CAPITAL ENGINEERING	05	RETENTION RELEASE: PED RAMP UPGRADES: PW23-11	EFT Posted	\$ 11,745.35
609148	4/23/2026	1783	ADVANTAGE MAILING LLC	253748	PRINTING TCSD ACTIVITY GUIDE: TCSD	EFT Posted	\$ 37,852.03
19547	3/30/2026	1435	ALASKA AIRLINES	9894	AIRFARE: DC LOBBYING: CMO	Credit Card	\$ 617.48
19562	3/30/2026	1435	ALASKA AIRLINES	1937	AIRFARE: DC LOBBYING: CMO	Credit Card	\$ 8.00
19573	4/1/2026	1435	ALASKA AIRLINES	0270	AIRFARE: LEGISLATIVE ADVOCACY TRIP: TRAFFIC: PW	Credit Card	\$ 617.48
305503	4/16/2026	1236	ALL AMERICAN ASPHALT	1248319	ASPHALT SUPPLIES: STREET MAINTENANCE: PW	Printed Check	\$ 712.54
305503	4/16/2026	1236	ALL AMERICAN ASPHALT	1248034	ASPHALT SUPPLIES: STREET MAINTENANCE: PW	Printed Check	\$ 458.28
305503	4/16/2026	1236	ALL AMERICAN ASPHALT	1247888	ASPHALT SUPPLIES: STREET MAINTENANCE: PW	Printed Check	\$ 454.35
305526	4/23/2026	1236	ALL AMERICAN ASPHALT	1248944	ASPHALT SUPPLIES: STREET MAINTENANCE: PW	Printed Check	\$ 219.34
609150	4/23/2026	3738	ALLTRACK PERFORMING RIGHTS LLC	07F9E898-0005	ANNUAL MUSIC LICENSE FEE: TCSD	EFT Posted	\$ 1,268.00
19579	4/7/2026	1418	AMAZON	0961	OFFICE SUPPLIES: CENTRAL SVCS: ITSS	Credit Card	\$ 210.56
609037	4/16/2026	1418	AMAZON	166M-D6VD-YRQ7	BOOK COLLECTIONS: RHR LIBRARY: TCSD	EFT Posted	\$ 547.27
609037	4/16/2026	1418	AMAZON	1MJN-TYQL-GF19	BOOK COLLECTIONS: RHR LIBRARY: TCSD	EFT Posted	\$ 169.29
609037	4/16/2026	1418	AMAZON	1N4W-7QPC-KGVL	BOOK COLLECTIONS: RHR LIBRARY: TCSD	EFT Posted	\$ 20.65
609151	4/23/2026	1418	AMAZON	19WK-VPBW-G3J3	BOOK COLLECTIONS: RHR LIBRARY: TCSD	EFT Posted	\$ 489.32
609151	4/23/2026	1418	AMAZON	1R67-Q67T-G4M4	BOOK COLLECTIONS: RHR LIBRARY: TCSD	EFT Posted	\$ 67.90
609038	4/16/2026	1334	AMERICAN ASPHALT SOUTH INC	2026-2646	CITYWIDE SLURRY SEAL: PW25-06	EFT Posted	\$ 685,904.04
609039	4/16/2026	1261	AMERICAN FORENSIC NURSES INC	80210	MAY 26 DRUG/ALCOHOL ANALYSIS: PD	EFT Posted	\$ 1,630.00
609039	4/16/2026	1261	AMERICAN FORENSIC NURSES INC	80187	FEB 26 DRUG/ALCOHOL ANALYSIS: PD	EFT Posted	\$ 930.00
609152	4/23/2026	1261	AMERICAN FORENSIC NURSES INC	80224	FEB-MAR '26 DRUG/ALCOHOL ANALYSIS: PD	EFT Posted	\$ 181.00
609153	4/23/2026	2485	AMERICAN HEART ASSOCIATION INC	SCPR258248	SUPPLIES: MEDIC CPR PROGRAM: FIRE	EFT Posted	\$ 1,785.70
609040	4/16/2026	1080	AMERICAN NATIONAL RED CROSS	23179337a	STAFF TRAINING & CERTIFICATIONS: TCSD	EFT Posted	\$ 387.60
609040	4/16/2026	1080	AMERICAN NATIONAL RED CROSS	23179337b	STAFF TRAINING & CERTIFICATION: AQUATICS: TCSD	EFT Posted	\$ 364.50
609154	4/23/2026	1080	AMERICAN NATIONAL RED CROSS	23181939	STAFF TRAINING & CERTIFICATION: AQUATICS: TCSD	EFT Posted	\$ 675.00
609157	4/23/2026	2777	AMERICAN NATIONAL RED CROSS	15535575	REFRESHMENT SVCS: FACILITIES: PW	EFT Posted	\$ 64.05
19542	3/30/2026	1766	APPLE.COM	1961	ADD'L PHONE STORAGE: EOC: FIRE	Credit Card	\$ 0.99
609156	4/23/2026	1000	APPLEONE INC	S10447579	TEMPORARY STAFFING: FIRE	EFT Posted	\$ 2,150.25
609042	4/16/2026	1805	AQUA CHILL OF SAN DIEGO	20085635	DRINKING WATER SYSTEM MAINT: CIVIC CTR: PW	EFT Posted	\$ 223.00
609042	4/16/2026	1805	AQUA CHILL OF SAN DIEGO	20085638	DRINKING WATER SYSTEM MAINT: MARGARITA PARK: PW	EFT Posted	\$ 94.00
609042	4/16/2026	1805	AQUA CHILL OF SAN DIEGO	20085643	DRINKING WATER SYSTEM MAINT: FOC: PW	EFT Posted	\$ 30.00
609042	4/16/2026	1805	AQUA CHILL OF SAN DIEGO	20085645c	DRINKING WATER SYSTEM MAINT: CIP: PW	EFT Posted	\$ 10.00
609042	4/16/2026	1805	AQUA CHILL OF SAN DIEGO	20085645a	DRINKING WATER SYSTEM MAINT: LAND DEV: PW	EFT Posted	\$ 10.00
609042	4/16/2026	1805	AQUA CHILL OF SAN DIEGO	20085645b	DRINKING WATER SYSTEM MAINT: TRAFFIC: PW	EFT Posted	\$ 10.00
609158	4/23/2026	3168	ASTER CONSTRUCTION SERVICES INC	3 PW22-07	CONSTRUCTION CONTRACT: RRRP: PW 22-07	EFT Posted	\$ 345,540.40
609159	4/23/2026	2381	AYERS WILLIAM BRIAN	3134	ELECTRICAL WORK: HOCKEY RINK: PW22-06	EFT Posted	\$ 560.00
609043	4/16/2026	2073	AZTEC LANDSCAPING INC	J2299	MAR '26 JANITORIAL SVCS: CITY PARKS: PW	EFT Posted	\$ 10,309.49
609044	4/16/2026	1405	B&H FOTO & ELECTRONICS CORP	243145601	AV EQUIPMENT: PEG: ITSS	EFT Posted	\$ 219.34
305504	4/16/2026	2430	BALBOA PARK CULTURAL PARTNERSHIP	1914256	EXCURSION: SUMMER DAY CAMP: TCSD	Printed Check	\$ 7,308.00
609126	4/16/2026	3122	BEARD ESTRELLE	2220.101-2230.101	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 2,380.00
609189	4/23/2026	3932	BEJAR LEE	Mar '26	BASKETBALL OFFICIATING: TCSD	EFT Posted	\$ 360.00
609045	4/16/2026	2935	BETTS KENNETH E	1900.105 - 1910.106	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 5,810.00
609046	4/16/2026	1980	BGP RECREATION INC	4025.101-4050.101	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 2,397.50
305505	4/16/2026	1264	BIO TOX LABORATORIES	48763	JAN-MAR '26 PHLEBOTOMY SVCS: PD	Printed Check	\$ 4,595.00
305505	4/16/2026	1264	BIO TOX LABORATORIES	48821	FEB-MAR '26 PHLEBOTOMY SVCS: PD	Printed Check	\$ 361.00
305505	4/16/2026	1264	BIO TOX LABORATORIES	48762	FEB '26 PHLEBOTOMY SVCS: PD	Printed Check	\$ 156.00
609047	4/16/2026	1101	BLUETRITON BRANDS INC	26C0036263176	WATER SVCS: HELP CENTER: TCSD	EFT Posted	\$ 79.95
609047	4/16/2026	1101	BLUETRITON BRANDS INC	16C0028662112	WATER SVCS: PBSP: PW	EFT Posted	\$ 65.23
609048	4/16/2026	3670	BOWEN TIMOTHY D	1100.103 - 1100.104	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 2,940.00
305527	4/23/2026	1181	BOYS AND GIRLS CLUB OF SOUTHWEST COUNTY	Jul - Aug '25	CDBG: BEFORE & AFTER SCHOOL PROGRAM: COMDV	Printed Check	\$ 10,138.00
609049	4/16/2026	2612	BRAND ASSASSINS	23671	AUTO-MALL WAYFINDING SIGNS: ECDEV	EFT Posted	\$ 1,995.56
609050	4/16/2026	2415	BRAUN PETER	6018	APR '26 PLANT MAINTENANCE: FACILITIES: PW	EFT Posted	\$ 500.00
609050	4/16/2026	2415	BRAUN PETER	6031	APR '26 PLANT MAINTENANCE: LIBRARY: PW	EFT Posted	\$ 200.00
609051	4/16/2026	2541	BRIGHTON HILL ACADEMY	2610.101 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 350.00
609052	4/16/2026	2836	BRYANT ROBERT	1410.101 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 1,610.00
609053	4/16/2026	2399	BUCHER BRET PHILLIP	3550.101-3558.101	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 1,500.00
609053	4/16/2026	2399	BUCHER BRET PHILLIP	3520.101 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 847.00
19537	3/30/2026	4503	CALIBRE PRESS	8882	REGISTRATION: SCENARIOS & TACTICS TRAINING: PD	Credit Card	\$ 359.00
19646	4/9/2026	1573	CALIF DEPT OF CHILD SUPPORT	Ben351658	SUPPORT PAYMENT	Wire	\$ 1,016.98
305529	4/23/2026	1612	CALIF DEPT OF INDUSTRIAL RELATIONS	E 2270546 SB	115265 ELEVATOR INSP: 28314 MERCEDES ST: PW	Printed Check	\$ 225.00
305529	4/23/2026	1612	CALIF DEPT OF INDUSTRIAL RELATIONS	E 2207543 SB	139731 ELEVATOR INSP: THEATER: PW	Printed Check	\$ 225.00
305529	4/23/2026	1612	CALIF DEPT OF INDUSTRIAL RELATIONS	E 2270563 SB	191003 ELEVATOR INSP: SOMMERS BEND: PW	Printed Check	\$ 225.00
305529	4/23/2026	1612	CALIF DEPT OF INDUSTRIAL RELATIONS	E 2270539 SB	139737 ELEVATOR INSP: THEATER: PW	Printed Check	\$ 125.00

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
19530	3/30/2026	1291	CALIF NARCOTIC OFFICERS ASSN	3701	REGISTRATION: INVESTIGATOR COURSE: PD	Credit Card	\$ 450.00
19531	3/30/2026	1291	CALIF NARCOTIC OFFICERS ASSN	3727	REGISTRATION: INVESTIGATOR COURSE: PD	Credit Card	\$ 450.00
305528	4/23/2026	1060	CALIFORNIA DEPARTMENT OF CONSERVATION	Jul - Sep '25	QTR 3 SMI PMT: COMDV	Printed Check	\$ 1,683.48
19541	3/30/2026	4499	CALIFORNIA EMERGENCY SERVICES ASSOC	3704	REGISTRATION: CONFERENCE: EM: FIRE	Credit Card	\$ 774.00
609054	4/16/2026	4479	CALLAHAN BRYCE	7473	MAR '26 POOL & FOUNTAIN MAINT: FACILITIES: PW	EFT Posted	\$ 3,200.00
609056	4/16/2026	1280	CDW LLC	AI6J71Y	SMALL TOOLS/EQUIPMENT: ITSS	EFT Posted	\$ 448.23
609056	4/16/2026	1280	CDW LLC	AI6N14P	KEYBOARD & MOUSE REPLACEMENT: ITSS	EFT Posted	\$ 261.52
609056	4/16/2026	1280	CDW LLC	AI5XN3K	SMALL TOOLS/EQUIPMENT: ITSS	EFT Posted	\$ 223.61
19574	4/1/2026	1570	CHICK FIL A INC	6760	MEALS: LEGISLATIVE ADVOCACY TRIP: CIP: PW	Credit Card	\$ 4.34
609057	4/16/2026	1347	CINTAS CORP	020D617730	FIRE EXTINGUISHER TESTING: TCSD	EFT Posted	\$ 196.70
609057	4/16/2026	1347	CINTAS CORP	020D617729	VEHICLE FIRE EXTINGUISHER SERVICING: CMO	EFT Posted	\$ 88.38
609161	4/23/2026	1347	CINTAS CORP	020D617867	FIRE EXTINGUISHER TESTING: PARKS: PW	EFT Posted	\$ 772.24
609161	4/23/2026	1347	CINTAS CORP	020D617868	FIRE EXTINGUISHER TESTING: CITY FACILITIES: PW	EFT Posted	\$ 518.82
609161	4/23/2026	1347	CINTAS CORP	020D617869	FIRE EXTINGUISHER TESTING: FIRE	EFT Posted	\$ 396.11
609161	4/23/2026	1347	CINTAS CORP	020D618092	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 279.66
609161	4/23/2026	1347	CINTAS CORP	020D617775	FIRE EXTINGUISHER TESTING: STREETS/TRAFFIC: PW	EFT Posted	\$ 221.96
609161	4/23/2026	1347	CINTAS CORP	020D618024	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 175.82
609161	4/23/2026	1347	CINTAS CORP	020D617912	FIRE EXTINGUISHER TESTING: CITY FACILITIES: PW	EFT Posted	\$ 111.37
609161	4/23/2026	1347	CINTAS CORP	020D618114	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 100.39
609161	4/23/2026	1347	CINTAS CORP	020D618045	FIRE EXTINGUISHER TESTING: LIBRARY: PW	EFT Posted	\$ 83.92
609161	4/23/2026	1347	CINTAS CORP	020D617913	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 78.43
609162	4/23/2026	1347	CINTAS CORP	020D617972	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 78.43
609162	4/23/2026	1347	CINTAS CORP	020D618023	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 67.45
609162	4/23/2026	1347	CINTAS CORP	020D618115	FIRE EXTINGUISHER TESTING: PARKS: PW	EFT Posted	\$ 56.47
609162	4/23/2026	1347	CINTAS CORP	020D617914	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 56.47
609162	4/23/2026	1347	CINTAS CORP	020D618116	FIRE EXTINGUISHER TESTING: PARKS: PW	EFT Posted	\$ 50.98
609162	4/23/2026	1347	CINTAS CORP	020D617948	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 45.49
609162	4/23/2026	1347	CINTAS CORP	020D617947	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 45.49
609162	4/23/2026	1347	CINTAS CORP	020D618117	FIRE EXTINGUISHER TESTING: TCSD FACILITIES: PW	EFT Posted	\$ 40.00
609058	4/16/2026	3043	COMMERCIAL CLEANING BY ROGERS	12943	MAR '26 JANITORIAL SVCS: MALL & OTSF: PD	EFT Posted	\$ 833.33
609059	4/16/2026	1276	COMMUNITY WORKS DESIGN GROUP LLC	16785	DESIGN CONSULTANT SVCS: RRSP SKATE PARK: PW22-07	EFT Posted	\$ 1,907.50
609060	4/16/2026	1046	COMPUTER ALERT SYSTEMS INC	125116	SMOKE DETECTOR REPAIRS: PARKING STRUCTURE: PW	EFT Posted	\$ 237.90
305507	4/16/2026	1972	COOPERATIVE PERSONNEL SERVICES	0019777	CLASSIFICATION STUDY SVCS: HR	Printed Check	\$ 8,947.50
609061	4/16/2026	1771	COSSOU CELINE	1650.103 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 2,520.00
609061	4/16/2026	1771	COSSOU CELINE	1650.101-1650.102	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 2,352.00
609163	4/23/2026	1849	COSTAR REALTY INFORMATION INC	123867093	APR '26 WEB SUBSCRIPTION: COMSP	EFT Posted	\$ 1,420.68
305506	4/16/2026	1098	COSTCO	04/08/26	SUPPLIES: RHR LIBRARY: TCSD	Printed Check	\$ 1,002.58
609062	4/16/2026	2004	COX KRISTI	4100.-4135.107 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 1,015.00
609062	4/16/2026	2004	COX KRISTI	4200.104-4200.109	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 720.00
609062	4/16/2026	2004	COX KRISTI	4210.104 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 360.00
609063	4/16/2026	1592	CRAFTSMEN PLUMBING & HVAC INC	L30693	ADA RAMP REPAIR: THE MERC: PW	EFT Posted	\$ 3,000.00
609164	4/23/2026	1592	CRAFTSMEN PLUMBING & HVAC INC	004706	PLUMBING SVCS: CRC: PW	EFT Posted	\$ 210.00
609064	4/16/2026	1105	DATA TICKET INC	191161	FEB '26 CITATION PROCESSING: PD	EFT Posted	\$ 1,547.39
609064	4/16/2026	1105	DATA TICKET INC	191798	FEB '26 CITATION PROCESSING: PD	EFT Posted	\$ 200.00
609165	4/23/2026	1177	DAVID N M TURCH	Mar '26	FEDERAL LEGISLATIVE CONSULTANT SVCS: COMSP	EFT Posted	\$ 5,500.00
609065	4/16/2026	2528	DE LA SECURA INC	24017-11	DESIGN BUILD AND CONSTRUCTION: PW22-06	EFT Posted	\$ 375,085.65
609066	4/16/2026	4422	DELTA DENTAL INSURANCE CO	Ben351628	APR '26 DENTAL HMO PAYMENT GROUP 72012	EFT Posted	\$ 1,708.51
609066	4/16/2026	4422	DELTA DENTAL INSURANCE CO	Ben351660	APR '26 COBRA DENTAL HMO PAYMENT GROUP 72012	EFT Posted	\$ 15.61
609067	4/16/2026	4423	DELTA DENTAL OF CALIFORNIA	Ben351634	APR '26 DENTAL PPO PAYMENT GROUP 23546	EFT Posted	\$ 12,643.63
609067	4/16/2026	4423	DELTA DENTAL OF CALIFORNIA	Ben351659	APR '26 COBRA DENTAL PPO PAYMENT GROUP 23546	EFT Posted	\$ 144.32
609166	4/23/2026	1578	DEMCO INC	7789824	OFFICE SUPPLIES: RHR LIBRARY: TCSD	EFT Posted	\$ 132.71
609068	4/16/2026	2227	DG INVESTMENT	IN00463385	SECURITY SYSTEM: LONG CANYON CREEK PARK: ITSS	EFT Posted	\$ 16,499.50
609068	4/16/2026	2227	DG INVESTMENT	IN00463334	SECURITY SYSTEM: VAIL RANCH PARK: ITSS	EFT Posted	\$ 10,579.50
609068	4/16/2026	2227	DG INVESTMENT	IN00463399	SECURITY SYSTEM: RRSP SKATE PARK: ITSS	EFT Posted	\$ 9,347.01
609069	4/16/2026	2137	DIVERSIFIED WATERSCAPES INC	10007940	MAR '26 WTR QUALITY MAINT: DUCK POND/HARV: PW	EFT Posted	\$ 8,190.00
609070	4/16/2026	1678	DUDEK	202602583	CONSTRUCTION MGMT SVCS: PW19-14	EFT Posted	\$ 17,660.00
609167	4/23/2026	2258	ECONOMIC ALTERNATIVES INC	CINV54858	APR '26 WATER SYSTEMS MONITORING: FACILITIES: PW	EFT Posted	\$ 654.72
609097	4/16/2026	2489	EE VENDOR #2489	Mileage Feb '26	REIMBURSEMENT: MILEAGE: PW	EFT Posted	\$ 624.95
609071	4/16/2026	2385	EIDE BAILLY LLP	EI02027610	AUDIT SVCS: FIN	EFT Posted	\$ 2,925.00
19659	3/2/2026	2031	ELITE CLAIMS MANAGEMENT INC	Wkrs Comp 03/02/26	FUNDS FOR WORKERS COMP CLAIMS: RISK	Wire	\$ 30,000.00
305530	4/23/2026	1892	FAIR HOUSING COUNCIL OF RIVERSIDE CO	Jan - Mar '26	JAN-MAR SUB-RECIPIENT: FAIR HOUSING SVCS: COMDV	Printed Check	\$ 3,852.27
305530	4/23/2026	1892	FAIR HOUSING COUNCIL OF RIVERSIDE CO	Oct - Dec '25	OCT-DEC SUB-RECIPIENT: FAIR HOUSING SVCS: COMDV	Printed Check	\$ 3,770.99
305530	4/23/2026	1892	FAIR HOUSING COUNCIL OF RIVERSIDE CO	Jul - Sep '25	JUL-SEP SUB-RECIPIENT: FAIR HOUSING SVCS: COMDV	Printed Check	\$ 3,396.78
305508	4/16/2026	1005	FEDERAL EXPRESS INC	9-231-10118	POSTAGE & PACKAGING: CIP: PW	Printed Check	\$ 70.70

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
305508	4/16/2026	1005	FEDERAL EXPRESS INC	9-222-51933	POSTAGE & PACKAGING: CIP: PW23-02	Printed Check	\$ 38.70
305531	4/23/2026	1219	FINE ARTS NETWORK	ADV: 04/06/26	TICKET SALES AGMT: JESUS CHRIST SUPERSTAR: TCSD	Printed Check	\$ 25,000.00
305509	4/16/2026	1176	FRANCHISE TAX BOARD	Ben351640a	WAGE GARNISHMENT PAYMENT	Printed Check	\$ 788.84
305510	4/16/2026	1176	FRANCHISE TAX BOARD	Ben351640b	WAGE GARNISHMENT PAYMENT	Printed Check	\$ 279.26
305537	4/23/2026	100	FREEDOM FOREVER	TRC-162168-10-04-202	REFUND: B25-6114: COMDV	Printed Check	\$ 188.00
305536	4/23/2026	100	FREEDOM FOREVER	TRC-162166-10-04-202	REFUND: B25-1303: COMDV	Printed Check	\$ 154.08
305538	4/23/2026	100	FREEDOM FOREVER	TRC-162167-10-04-202	REFUND: B25-3463: COMDV	Printed Check	\$ 154.08
609168	4/23/2026	1875	FREIZE UHLER KIMBERLY	10190	APPAREL: TEAM PACE: HR	EFT Posted	\$ 213.19
19576	3/27/2026	2067	FRONTIER CALIFORNIA INC	VAR MAR '26-1 FRONTI	VARIOUS MAR INTERNET SVCS	Wire	\$ 709.80
19658	4/9/2026	2067	FRONTIER CALIFORNIA INC	VAR MAR '26-2 FRONTI	VARIOUS MAR INTERNET SVCS	Wire	\$ 14,095.94
305511	4/16/2026	1673	GEOCON WEST INC	726020439	GEOTECH SVCS: CITYWIDE SIDEWALKS PAUBA RD: PW19-20	Printed Check	\$ 2,585.00
609072	4/16/2026	3749	GHD INC	380-0088122	DE PORTOLA RD/JEDEDIAH SMITH RD: PW23-01	EFT Posted	\$ 7,764.12
609073	4/16/2026	3631	GIBBS SAVANNAH	1360.101 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 700.00
609074	4/16/2026	2359	GILLIS AND PANICHAPAN ARCHITECTS INC	109215J	ARCHITECTURAL SVCS: PW19-14	EFT Posted	\$ 6,930.00
609075	4/16/2026	2138	GOVCONNECTION INC	77438776	NETWORKING: LONG CANYON CREEK: CIP: ITSS	EFT Posted	\$ 4,478.21
609075	4/16/2026	2138	GOVCONNECTION INC	77438778	NETWORKING: VAIL RANCH PARK: CIP: ITSS	EFT Posted	\$ 4,478.21
609132	4/16/2026	1383	HANCOCK LORENA	3700-3710.104 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 1,680.00
305512	4/16/2026	1009	HANKS HARDWARE INC	2634/Mar '26	SMALL TOOLS/EQUIPMENT: SUPPRESSION: FIRE	Printed Check	\$ 510.92
305513	4/16/2026	2225	HASA INC	1111689	POOL SANITIZING CHEMICALS: CITY POOLS: PW	Printed Check	\$ 1,342.08
305513	4/16/2026	2225	HASA INC	1111688	POOL SANITIZING CHEMICALS: CITY POOLS: PW	Printed Check	\$ 727.74
609149	4/23/2026	1110	HEALTH AND HUMAN RESOURCES CENTER INC	E0365711	APR '26 EAP BENEFITS: HR	EFT Posted	\$ 1,624.25
609169	4/23/2026	1093	HEALTHPOINTE MEDICAL GROUP INC	42612-4821450	MEDICAL EMPLOYMENT SCREENING: HR	EFT Posted	\$ 70.00
609169	4/23/2026	1093	HEALTHPOINTE MEDICAL GROUP INC	42612-4798002	MEDICAL EMPLOYMENT SCREENING: HR	EFT Posted	\$ 70.00
609076	4/16/2026	3497	HEWLETT PACKARD FINANCIAL	100001749342	DATA CENTER TECHNOLOGY INFRASTRUCTURE: ITSS	EFT Posted	\$ 15,785.70
609077	4/16/2026	2547	HINER DOUGLAS	March 2026	SOFTBALL OFFICIATING SVCS: TCSD	EFT Posted	\$ 3,906.00
19539	3/30/2026	3635	HOLIDAY INN	2341	LODGING: CRIMINAL INTERDICTION WORKSHOP: PD	Credit Card	\$ 492.27
19538	3/30/2026	3635	HOLIDAY INN	6907	LODGING: CRIMINAL INTERDICTION WORKSHOP: PD	Credit Card	\$ 155.88
609094	4/16/2026	3994	HTV NUVENTURES CORP	71244	BUSINESS CARDS: CIP: PW	EFT Posted	\$ 142.65
19533	3/30/2026	1544	HUMPHREYS HALF MOON INN	5106	LODGING: BASIC NARCOTIC TRAINING: PD	Credit Card	\$ 913.80
19534	3/30/2026	1544	HUMPHREYS HALF MOON INN	5114	LODGING: BASIC NARCOTIC TRAINING: PD	Credit Card	\$ 913.80
19575	4/1/2026	3244	HYATT REGENCY	1577	LODGING: OFFICERS INSTITUTE CONFERENCE: PW	Credit Card	\$ 601.88
609078	4/16/2026	3911	IMEG CONSULTANTS CORP	24003461.03 - 6	ENGINEERING SVCS: FIRE STATION 73: PW19-13	EFT Posted	\$ 1,600.80
609078	4/16/2026	3911	IMEG CONSULTANTS CORP	24003461.02 - 9	ENGINEERING SVCS: STORM DRAIN PIPE LINING: PWSD-23	EFT Posted	\$ 1,185.00
609079	4/16/2026	1501	IMPACT MARKETING & DESIGN INC	IN26-00127	UNIFORMS: NPDES: PW	EFT Posted	\$ 205.74
609080	4/16/2026	4340	IMPERIAL BAG AND PAPER CO LLC	40960214	JANITORIAL SUPPLIES: PARKS: PW	EFT Posted	\$ 4,502.46
609080	4/16/2026	4340	IMPERIAL BAG AND PAPER CO LLC	41006988	JANITORIAL SUPPLIES: PARKS: PW	EFT Posted	\$ 1,866.58
609081	4/16/2026	1352	INLAND EMPIRE PROPERTY SERVICES INC	41141	WEED ABATEMENT: CODE: COMDV	EFT Posted	\$ 5,275.00
609081	4/16/2026	1352	INLAND EMPIRE PROPERTY SERVICES INC	41139	WEED ABATEMENT: CODE: COMDV	EFT Posted	\$ 2,357.00
609081	4/16/2026	1352	INLAND EMPIRE PROPERTY SERVICES INC	41143	WEED ABATEMENT: CODE: COMDV	EFT Posted	\$ 2,312.00
609081	4/16/2026	1352	INLAND EMPIRE PROPERTY SERVICES INC	41140	WEED ABATEMENT: CODE: COMDV	EFT Posted	\$ 2,112.00
609081	4/16/2026	1352	INLAND EMPIRE PROPERTY SERVICES INC	41142	WEED ABATEMENT: CODE: COMDV	EFT Posted	\$ 697.00
609081	4/16/2026	1352	INLAND EMPIRE PROPERTY SERVICES INC	41138	WEED ABATEMENT: CODE: COMDV	EFT Posted	\$ 632.00
609082	4/16/2026	1396	INNOVATIVE DOCUMENT SOLUTIONS	278544	FEB '26 COPIER REPAIRS AND MAINT: CITYWIDE: ITSS	EFT Posted	\$ 4,965.48
609083	4/16/2026	1921	INSIGHT PUBLIC SECTOR INC	1101367968	SWITCH REPLACEMENT: ITSS	EFT Posted	\$ 1,226.44
19643	4/9/2026	1047	INSTATAX EDD	Ben351650	STATE TAX PAYMENT	Wire	\$ 49,310.97
19657	4/9/2026	1047	INSTATAX EDD	Ben351662	1ST QTR 2026 UI & ETT PAYMENT	Wire	\$ 41,449.18
19642	4/9/2026	1027	INSTATAX IRS	Ben351648	FEDERAL TAX PAYMENT	Wire	\$ 149,736.98
609041	4/16/2026	3035	INTERFLEX PAYMENT LLC	Ben351652	APR '26 FLEXIBLE SPENDING ACCOUNT	EFT Posted	\$ 30,852.09
609155	4/23/2026	3035	INTERFLEX PAYMENT LLC	INV967743	ADMIN FEES: COBRA & FLEX: HR	EFT Posted	\$ 512.80
609131	4/16/2026	4261	INTERNATIONAL BROTHERHOOD OF 986 TCWH	Ben351622	APR '26 UNION MEMBERSHIP DUES PAYMENT	EFT Posted	\$ 4,662.00
19558	3/30/2026	1012	INTL COUNCIL OF SHOPPING CENTERS INC	6312	REGISTRATION: CONFERENCE: CMO	Credit Card	\$ 875.00
609084	4/16/2026	1757	INTRADO LIFE AND SAFETY INC	0100-013467	FEB ENTERPRISES 911 SVCS: ITSS	EFT Posted	\$ 330.14
609085	4/16/2026	1719	JACOBS HOUSE INC	Ben351626	EMPLOYEE CHARITY DONATIONS PAYMENT	EFT Posted	\$ 40.00
609086	4/16/2026	2045	JAMES ELLIOTT ENTERTAINMENT	Perf: 03/27/26	STTLMNT: SONGBIRD: THEATER: TCSD	EFT Posted	\$ 2,978.50
609107	4/16/2026	3971	KELLY JOHN	Perf: 03/29/26	STTLMNT: RADIO PLAY: THEATER: TCSD	EFT Posted	\$ 44.66
609087	4/16/2026	3754	KIMLEY HORN AND ASSOC	095382005-0226	REDHAWK SPECIFIC PLAN: CEQA REVIEW: COMDV	EFT Posted	\$ 6,400.00
19545	3/30/2026	1975	KRACH BREE B	8932	SIGNAGE: TEMECULA CITIZEN CORP: FIRE	Credit Card	\$ 305.50
19544	3/30/2026	1975	KRACH BREE B	8924	RECOGNITION PROGRAM: PLAQUE: EM: FIRE	Credit Card	\$ 217.50
19543	3/30/2026	4500	KWIKPOINT.COM	7980	PUBLIC SAFETY EDUCATION: EM: FIRE	Credit Card	\$ 602.00
609170	4/23/2026	2134	L C PAVING AND SEALING INC	25-026-01	SIDEWALKS: PAUBA ROAD: PW19-20	EFT Posted	\$ 431,838.71
609088	4/16/2026	3111	LAWNSCAPE SYSTEMS INC	457443	WEED ABATEMENT SPRAYING: CHANNELS: PW	EFT Posted	\$ 12,432.00
609171	4/23/2026	1320	LIEBERT CASSIDY WHITMORE	316587	FEB '26 LEGAL SVCS: TE060-00028: HR	EFT Posted	\$ 18,489.50
609171	4/23/2026	1320	LIEBERT CASSIDY WHITMORE	316589	FEB '26 LEGAL SVCS: TE060-00022: HR	EFT Posted	\$ 13,758.00
609171	4/23/2026	1320	LIEBERT CASSIDY WHITMORE	316588	FEB '26 LEGAL SVCS: TE060-00024: HR	EFT Posted	\$ 7,474.24

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
609171	4/23/2026	1320	LIEBERT CASSIDY WHITMORE	316927	FEB '26 LEGAL SVCS: TE060-00001: HR	EFT Posted	\$ 4,118.00
609171	4/23/2026	1320	LIEBERT CASSIDY WHITMORE	314602	JAN '26 LEGAL SVCS: TE060-00001: HR	EFT Posted	\$ 2,323.50
305514	4/16/2026	1162	LITELINES INC	20047	STREET LIGHT REPAIRS: OLD TOWN: PW	Printed Check	\$ 9,493.75
609089	4/16/2026	3198	LOOMIS ARMORED US LLC	13952144	ARMORED CAR SVCS: FIN	EFT Posted	\$ 1,639.05
609090	4/16/2026	1864	LOTA RAYMOND ARTHUR	03/27/26	PHOTO BOOTH SVCS: SPECIAL EVENTS: TCSD	EFT Posted	\$ 687.00
305515	4/16/2026	1224	MAIN STREET SIGNS	50136	STREET NAME SIGNS: STREET MAINT: PW	Printed Check	\$ 263.25
609172	4/23/2026	1250	MAINTEX INC	1177264-00	JANITORIAL SUPPLIES: FACILITY MAINT: PW	EFT Posted	\$ 5,197.87
609091	4/16/2026	2619	MARIPOSA TREE MANAGEMENT INC	4361	ANNUAL TREE TRIMMING SVCS: CITY PARKS: PW	EFT Posted	\$ 2,340.96
609173	4/23/2026	2376	MARK THOMAS AND COMPANY INC	59283	ENGINEERING SVCS: LA PAZ ROUNDABOUT: PW25-04	EFT Posted	\$ 44,435.00
609173	4/23/2026	2376	MARK THOMAS AND COMPANY INC	58853	ENGINEERING SVCS: LA PAZ ROUNDABOUT: PW25-04	EFT Posted	\$ 28,423.50
609173	4/23/2026	2376	MARK THOMAS AND COMPANY INC	59167	BENEFIT COST ANALYSIS: FVP PHASE III: PW19-03	EFT Posted	\$ 8,500.00
609092	4/16/2026	1996	MATCHETT VIVIAN	1320.105 -1320.106	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 274.40
305533	4/23/2026	2388	MATRIX TELECOM LLC	1200133643	MAR 800 SVCS: CIVIC CENTER: ITSS	Printed Check	\$ 70.06
305535	4/23/2026	100	MCDOWELL ALEXANDRIA	953929482	REFUND: LIBRARY FINES & FEES: TCSD	Printed Check	\$ 15.00
19551	3/30/2026	4509	MERITAGE FIVETOWN GROCERY	7076	MEALS: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 16.81
19552	3/30/2026	4509	MERITAGE FIVETOWN GROCERY	16662	MEALS: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 8.70
19555	3/30/2026	4510	MERITAGE OLIVE & HAY	8980	MEALS: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 29.96
19548	3/30/2026	3647	MGM GRAND	6065	LODGING: ICSC CONFERENCE: CMO	Credit Card	\$ 12.69
609093	4/16/2026	1795	MIKO MOUNTAINLION INC	1228	EXCAVATION SVCS: LONG CANYON CHANNEL: PW	EFT Posted	\$ 43,430.00
609093	4/16/2026	1795	MIKO MOUNTAINLION INC	1226	EXCAVATION SVCS: LONG CANYON CHANNEL: PW	EFT Posted	\$ 40,865.00
609093	4/16/2026	1795	MIKO MOUNTAINLION INC	1225	EXCAVATION SVCS: VALLEJO CHANNEL& JOHN WARNER: PW	EFT Posted	\$ 37,750.00
305532	4/23/2026	1052	MILLENNIUM OPERATIONS LLC	SF-0000548226	EXCURSION: SUMMER DAY CAMP: TCSD	Printed Check	\$ 10,934.06
19654	4/8/2026	2830	MOOD MEDIA	59444007	APR '26 DISH NETWORK SVCS: ITSS	Wire	\$ 204.43
19655	4/8/2026	2830	MOOD MEDIA	59444092	APR '26 DISH NETWORK SVCS: ITSS	Wire	\$ 75.43
609095	4/16/2026	1287	MOORE FENCE COMPANY INC	26-8638	FENCE RAIL REPAIR: DE PORTOLA: PW	EFT Posted	\$ 4,957.27
609096	4/16/2026	1240	MORAMARCO ANTHONY J	2045.104-2070.103	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 1,911.00
609096	4/16/2026	1240	MORAMARCO ANTHONY J	026 CSD Booklet	GRAPHIC DESIGN: TCSD	EFT Posted	\$ 1,200.00
609098	4/16/2026	1846	MOTOROLA SOLUTIONS INC	1411237295	RAVE ALERT WIRELESS DATA: EOC PUBLIC SAFETY: ITSS	EFT Posted	\$ 8,800.00
19580	4/7/2026	3300	MUNICIPAL INFORMATION SYSTEMS ASSOC OF CALIF	8757	REGISTRATION: CONFERENCE: ITSS	Credit Card	\$ 1,195.00
609099	4/16/2026	2020	MYTHOS TECHNOLOGY INC	MSP-24473	NETWORK SVCS: INCUBATOR: ITSS	EFT Posted	\$ 450.00
305534	4/23/2026	1375	N JEFFERSON BUSINESS PARK FREEWAY ASSOC	100202626 1/25-3/26	JAN-DEC 25/JAN-MAR 26 ASSN DUES 2 LOT PM23561 #21	Printed Check	\$ 4,200.71
305534	4/23/2026	1375	N JEFFERSON BUSINESS PARK FREEWAY ASSOC	100202627 10/25-3/26	OCT-DEC 25/JAN-MAR 26 ASSN DUES 2 LOT PM23561 #20	Printed Check	\$ 1,444.80
305534	4/23/2026	1375	N JEFFERSON BUSINESS PARK FREEWAY ASSOC	100202602 10/25-3/26	OCT-DEC 25/JAN-MAR 26 ASSN DUES 2 LOT PM23561 #19	Printed Check	\$ 1,391.50
305534	4/23/2026	1375	N JEFFERSON BUSINESS PARK FREEWAY ASSOC	100202604 10/25-3/26	OCT-DEC 25/JAN-MAR 26 ASSN DUES 2 LOT PM23561 #16	Printed Check	\$ 1,142.82
19645	4/9/2026	1038	NATIONWIDE RETIREMENT SOLUTION	Ben351656	OBRA - PROJECT RETIREMENT PAYMENT	Wire	\$ 6,863.98
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84319	MAR '26 LANDSCAPE SVCS: PW	EFT Posted	\$ 82,189.35
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84316	MAR '26 LANDSCAPE SVCS: PW	EFT Posted	\$ 63,712.58
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84317	MAR '26 LANDSCAPE SVCS: LEVEL C SLOPES: PW	EFT Posted	\$ 36,335.26
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84318	MAR '26 LANDSCAPE MAINT SVCS: LEVEL C SLOPES: PW	EFT Posted	\$ 29,091.35
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84315	MAR '26 LANDSCAPE SVCS: PW	EFT Posted	\$ 24,521.67
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84313	MAR '26 LANDSCAPE SVCS: FACILITIES: PW	EFT Posted	\$ 11,906.65
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84129	IRRIGATION REPAIRS: LOMA LINDA PARK: PW	EFT Posted	\$ 1,800.00
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84138	IRRIGATION REPAIRS: OVERLAND CTR: PW	EFT Posted	\$ 1,000.00
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84182	IRRIGATION REPAIRS: RANCHO SOLANA: PW	EFT Posted	\$ 705.28
609100	4/16/2026	2578	NIEVES LANDSCAPE LLC	84185	IRRIGATION REPAIRS: PATRICIA BIRDSALL PARK: PW	EFT Posted	\$ 519.14
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84184	IRRIGATION REPAIRS: VAIL RANCH: PW	EFT Posted	\$ 489.14
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84131	IRRIGATION REPAIRS: SERENA HILLS: PW	EFT Posted	\$ 396.78
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84139	IRRIGATION REPAIRS: YNEZ ROAD MEDIANS: PW	EFT Posted	\$ 368.05
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84186	IRRIGATION REPAIRS: HARVESTON PARK: PW	EFT Posted	\$ 356.96
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84183	IRRIGATION REPAIRS: VINTAGE HILLS: PW	EFT Posted	\$ 351.88
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84187	IRRIGATION REPAIRS: HARVESTON PARK: PW	EFT Posted	\$ 347.32
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84130	IRRIGATION REPAIRS: SPORTS RANCH SOMMERS: PW	EFT Posted	\$ 300.00
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84133	IRRIGATION REPAIRS: VINTAGE HILLS: PW	EFT Posted	\$ 265.31
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84137	IRRIGATION REPAIRS: VINTAGE HILLS: PW	EFT Posted	\$ 265.31
609101	4/16/2026	2578	NIEVES LANDSCAPE LLC	84141	IRRIGATION REPAIRS: MEADOWS PKWY: PW	EFT Posted	\$ 265.12
609102	4/16/2026	2578	NIEVES LANDSCAPE LLC	84132	IRRIGATION REPAIRS: REDHAWK COMMUNITY PARK: PW	EFT Posted	\$ 173.44
609102	4/16/2026	2578	NIEVES LANDSCAPE LLC	84140	IRRIGATION REPAIRS: MEADOWS PKWY: PW	EFT Posted	\$ 157.40
609102	4/16/2026	2578	NIEVES LANDSCAPE LLC	84134	IRRIGATION REPAIRS: PASEO DEL SOL MEDIANS: PW	EFT Posted	\$ 118.53
609102	4/16/2026	2578	NIEVES LANDSCAPE LLC	84136	IRRIGATION REPAIRS: BUTTERFIELD STAGE PARK: PW	EFT Posted	\$ 118.52
609102	4/16/2026	2578	NIEVES LANDSCAPE LLC	84135	IRRIGATION REPAIRS: CROWNE HILL: PW	EFT Posted	\$ 118.47
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84314	MAR '26 LANDSCAPE SVCS: FIRE	EFT Posted	\$ 2,189.68
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84215	IRRIGATION REPAIRS: MARGARITA RD: PW	EFT Posted	\$ 694.71
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84208	IRRIGATION REPAIRS: PBSP: PW	EFT Posted	\$ 538.45
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84209	IRRIGATION REPAIRS: PALOMA DEL SOL PARK: PW	EFT Posted	\$ 391.38

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84212	IRRIGATION REPAIRS: HARVESTON: PW	EFT Posted	\$ 388.01
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84213	IRRIGATION REPAIRS: SPORTS RANCH SOMMERS: PW	EFT Posted	\$ 305.40
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84210	IRRIGATION REPAIRS: DOG PARK: PW	EFT Posted	\$ 300.00
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84211	IRRIGATION REPAIRS: CHANTEMAR: PW	EFT Posted	\$ 118.47
609174	4/23/2026	2578	NIEVES LANDSCAPE LLC	84214	IRRIGATION REPAIRS: WINCHESTER: PW	EFT Posted	\$ 118.47
19546	3/30/2026	2496	OLD TOWN TIRE AND SERVICE INC	0143	REPAIR & MAINTENANCE - VEHICLE: EM: FIRE	Credit Card	\$ 1,493.35
609104	4/16/2026	2496	OLD TOWN TIRE AND SERVICE INC	082454	REPAIR & MAINTENANCE - VEHICLE: STREETS: PW	EFT Posted	\$ 1,042.08
609104	4/16/2026	2496	OLD TOWN TIRE AND SERVICE INC	082536	REPAIR & MAINTENANCE - VEHICLE: TRAFFIC: PW	EFT Posted	\$ 280.71
609176	4/23/2026	2496	OLD TOWN TIRE AND SERVICE INC	082500	REPAIR & MAINTENANCE - VEHICLE: COMSP	EFT Posted	\$ 50.53
609103	4/16/2026	3040	OLD TOWN WISE RIDERS INC	217345	REPAIR & MAINTENANCE - VEHICLE: PD	EFT Posted	\$ 1,537.37
609175	4/23/2026	3040	OLD TOWN WISE RIDERS INC	218078	REPAIR & MAINTENANCE - VEHICLE: PD	EFT Posted	\$ 384.11
609105	4/16/2026	1948	PACIFIC PLAY SYSTEMS INC	2025-2282	PARTS & SUPPLIES: MIKE NAGARR PARK: PW	EFT Posted	\$ 29,232.00
305516	4/16/2026	3462	PECHANGA RESORTS INC	1720.102-1725.102	INSTRUCTOR EARNINGS: TCSD	Printed Check	\$ 1,449.00
19535	3/30/2026	3654	PEPPERMILL RENO	8357	LODGING: ROBBERY INVESTIGATION TRAINING: PD	Credit Card	\$ 345.00
19536	3/30/2026	3654	PEPPERMILL RENO	8365	LODGING: ROBBERY INVESTIGATION TRAINING: PD	Credit Card	\$ 345.00
19640	4/9/2026	1017	PERS EMPLOYEES RETIREMENT	Ben351646	PERS RETIREMENT PAYMENT	Wire	\$ 186,251.49
19660	4/14/2026	1017	PERS EMPLOYEES RETIREMENT	Ben351664	PERS RETIREMENT PAYMENT	Wire	\$ 12,755.97
19639	4/9/2026	1016	PERS HEALTH INSUR PREMIUM	Ben351642	PERS HEALTH PAYMENT	Wire	\$ 238,948.59
19653	4/9/2026	1018	PETTY CASH	04/06/26	PETTY CASH: ROD RUN: TCSD	Wire	\$ 1,500.00
609055	4/16/2026	4384	PILOT TRAVEL CENTER LLC	1203728	FUEL FOR CITY VEHICLES: PARKS: PW	EFT Posted	\$ 2,308.67
609055	4/16/2026	4384	PILOT TRAVEL CENTER LLC	1203734	FUEL FOR CITY VEHICLES: STREETS: PW	EFT Posted	\$ 2,297.34
609055	4/16/2026	4384	PILOT TRAVEL CENTER LLC	1203746	FUEL FOR CITY VEHICLES: TRAFFIC: PW	EFT Posted	\$ 923.11
609055	4/16/2026	4384	PILOT TRAVEL CENTER LLC	1207515	FUEL FOR CITY VEHICLES: TCSD	EFT Posted	\$ 499.37
609055	4/16/2026	4384	PILOT TRAVEL CENTER LLC	1197097	FUEL FOR CITY VEHICLES: LAND DEV: PW	EFT Posted	\$ 125.88
609055	4/16/2026	4384	PILOT TRAVEL CENTER LLC	1197099	FUEL FOR CITY VEHICLES: CIP: PW	EFT Posted	\$ 91.70
609160	4/23/2026	4384	PILOT TRAVEL CENTER LLC	1207498	FUEL FOR CITY VEHICLES: PARKS: PW	EFT Posted	\$ 2,699.69
609160	4/23/2026	4384	PILOT TRAVEL CENTER LLC	1207503	FUEL FOR CITY VEHICLES: STREETS: PW	EFT Posted	\$ 2,461.90
609160	4/23/2026	4384	PILOT TRAVEL CENTER LLC	1207514	FUEL FOR CITY VEHICLES: TRAFFIC: PW	EFT Posted	\$ 784.76
609160	4/23/2026	4384	PILOT TRAVEL CENTER LLC	1206940	FUEL FOR CITY VEHICLES: FIRE	EFT Posted	\$ 437.88
609160	4/23/2026	4384	PILOT TRAVEL CENTER LLC	1207513	FUEL FOR CITY VEHICLES: EOC: FIRE	EFT Posted	\$ 230.60
609160	4/23/2026	4384	PILOT TRAVEL CENTER LLC	1207500	FUEL FOR CITY VEHICLES: PD	EFT Posted	\$ 60.43
609106	4/16/2026	1493	PREMIER MARKETING INC	4000	PERFORMANCE AND EVENTS SVCS: SPECIAL EVENTS: TCSD	EFT Posted	\$ 1,095.00
609106	4/16/2026	1493	PREMIER MARKETING INC	4062	EVENT SVCS: HUMAN SVCS: TCSD	EFT Posted	\$ 625.00
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132366984	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 126.78
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132379405	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 94.89
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132375279	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 94.89
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132371099	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 94.89
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132379004	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 60.71
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132378149B	UNIFORMS: PARKS & FACILITIES :PW	EFT Posted	\$ 56.60
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132378150A	UNIFORMS: STREET MAINTENANCE: PW	EFT Posted	\$ 56.17
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132372778	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 37.01
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132376927	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 37.01
609108	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132368667	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 37.01
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132370717	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 30.71
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132374882	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 30.71
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132379005	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 30.71
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132366595	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 30.71
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132370702	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 25.28
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132378990	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 25.28
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132366591	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 25.00
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132374878	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 25.00
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132374867	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 24.47
609109	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132370703	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 24.47
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132378991	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 24.47
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132366580	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 24.47
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132378151	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 17.75
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132374001	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 17.75
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132376034	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 17.75
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132372777	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 12.74
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132376926	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 12.74
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132368666	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 12.74
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132378149A	UNIFORMS: STREET MAINTENANCE: PW	EFT Posted	\$ 11.76
609110	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132374892	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 9.89
609111	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132366605	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 9.89

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
609111	4/16/2026	1336	PRUDENTIAL OVERALL SUPPLY	132378150B	UNIFORMS: PARKS & FACILITIES: PW	EFT Posted	\$ 1.76
609177	4/23/2026	1336	PRUDENTIAL OVERALL SUPPLY	132380165B	UNIFORMS: PARKS & FACILITIES: PW	EFT Posted	\$ 56.60
609177	4/23/2026	1336	PRUDENTIAL OVERALL SUPPLY	132381067	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 37.01
609177	4/23/2026	1336	PRUDENTIAL OVERALL SUPPLY	132380167	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 17.75
609177	4/23/2026	1336	PRUDENTIAL OVERALL SUPPLY	132382235	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 17.75
609177	4/23/2026	1336	PRUDENTIAL OVERALL SUPPLY	132381066	FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW	EFT Posted	\$ 12.74
609177	4/23/2026	1336	PRUDENTIAL OVERALL SUPPLY	132380165A	UNIFORMS: STREET MAINTENANCE: PW	EFT Posted	\$ 11.76
609112	4/16/2026	2420	PUBLIC RESTROOM CO	INV53564	LONG CANYON CREEK PARK RESTROOM: PW	EFT Posted	\$ 38,690.00
19532	3/30/2026	4036	PUBLIC SAFETY ALLIANCE	5804	REGISTRATION: DRUG ID TRAINING: PD	Credit Card	\$ 185.00
609113	4/16/2026	1537	RANDALL MANAGEMENT GROUP	INV-42699	PUBLIC NOTICE SIGN POSTING SVCS: COMDV	EFT Posted	\$ 624.50
609113	4/16/2026	1537	RANDALL MANAGEMENT GROUP	INV-42700	PUBLIC NOTICE SIGN POSTING SVCS: COMDV	EFT Posted	\$ 312.25
305517	4/16/2026	1574	REGAL CINEMAS INC	D-141261-W1N2Q2	EXCURSION: SUMMER DAY CAMP: TCSD	Printed Check	\$ 3,697.15
609178	4/23/2026	2203	REMOTE SATELLITE SYSTEMS INTL	00135632	PHONE SERVICE: EOC: FIRE	EFT Posted	\$ 571.00
609114	4/16/2026	4320	RESTORED ELEVATOR INCORPORATED	1021	MONTHLY ELEVATOR SERVICE: FACILITIES: PW	EFT Posted	\$ 4,766.66
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257687	FEB 2026 LEGAL SVCS	EFT Posted	\$ 7,619.29
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257690	FEB 2026 LEGAL SVCS	EFT Posted	\$ 2,508.00
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257205	JAN 2026 LEGAL SVCS	EFT Posted	\$ 2,201.00
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257691	FEB 2026 LEGAL SVCS	EFT Posted	\$ 1,736.00
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257684	FEB 2026 LEGAL SVCS	EFT Posted	\$ 1,302.00
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257677	FEB 2026 LEGAL SVCS	EFT Posted	\$ 673.32
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257700	FEB 2026 LEGAL SVCS	EFT Posted	\$ 596.68
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257681	FEB 2026 LEGAL SVCS	EFT Posted	\$ 359.47
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257685	FEB 2026 LEGAL SVCS	EFT Posted	\$ 228.00
609115	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257686	FEB 2026 LEGAL SVCS	EFT Posted	\$ 155.00
609116	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257697	FEB 2026 LEGAL SVCS	EFT Posted	\$ 150.00
609116	4/16/2026	1150	RICHARDS WATSON AND GERSHON	257692	FEB 2026 LEGAL SVCS	EFT Posted	\$ 62.00
609179	4/23/2026	1150	RICHARDS WATSON AND GERSHON	257702	FEB 2026 LEGAL SVCS	EFT Posted	\$ 42,700.23
609179	4/23/2026	1150	RICHARDS WATSON AND GERSHON	257703	FEB 2026 LEGAL SVCS	EFT Posted	\$ 23,398.81
609180	4/23/2026	1150	RICHARDS WATSON AND GERSHON	257869	MAR 2026 LEGAL SVCS	EFT Posted	\$ 8,000.00
609179	4/23/2026	1150	RICHARDS WATSON AND GERSHON	257693	FEB 2026 LEGAL SVCS	EFT Posted	\$ 713.00
609117	4/16/2026	1992	RISE INTERPRETING INC	434093	SIGN LANGUAGE SVCS: TCSD	EFT Posted	\$ 810.00
305518	4/16/2026	1042	RIVERSIDE COUNTY - SHERIFF	SH0000050102	01/08/26 - 02/04/26 LAW ENFORCEMENT: PD	Printed Check	\$ 3,175,497.88
305518	4/16/2026	1042	RIVERSIDE COUNTY - SHERIFF	SH0000050113	Q1 2026 SART EXAMS: PD	Printed Check	\$ 4,800.00
305519	4/16/2026	1042	RIVERSIDE COUNTY - SHERIFF	SH0000050114	Q1 2026 TOWING SVCS: PD	Printed Check	\$ 740.00
19565	4/1/2026	1025	SAN DIEGO UNION TRIBUNE	6257	SUBSCRIPTION: DIGITAL NEWSPAPER: PLAN	Credit Card	\$ 104.00
609181	4/23/2026	1552	SANBORN GWYNETH	PERF: 04/04/26	TICKET SALES AGMT: COUNTRY LIVE @ THE MERC: TCSD	EFT Posted	\$ 438.75
609118	4/16/2026	2008	SARNOWSKI SHAWNA PRESTON	03312026	PHOTOGRAPHY SVCS: THEATER: TCSD	EFT Posted	\$ 720.00
609118	4/16/2026	2008	SARNOWSKI SHAWNA PRESTON	04042026	PHOTOGRAPHY SVCS: SPECIAL EVENTS: TCSD	EFT Posted	\$ 300.00
609118	4/16/2026	2008	SARNOWSKI SHAWNA PRESTON	04012026	PHOTOGRAPHY SVCS: HUMAN SVCS & WORKFORCE DEV: TCSD	EFT Posted	\$ 280.00
609182	4/23/2026	2008	SARNOWSKI SHAWNA PRESTON	03302026	PHOTOGRAPHY SVCS: FIRE	EFT Posted	\$ 300.00
609182	4/23/2026	2008	SARNOWSKI SHAWNA PRESTON	03242026	EVENT PHOTOGRAPHY: TCSD	EFT Posted	\$ 280.00
19581	4/7/2026	3149	SCRIBE	1473	SOFTWARE MAINTENANCE: ITSS	Credit Card	\$ 1,593.75
609187	4/23/2026	3983	SD CENTRE FOR ORGANIZATION EFFECTIVENESS	TCFOE5439	EMPLOYEE TRAINING: HR	EFT Posted	\$ 4,950.00
609121	4/16/2026	2425	SIEMENS MOBILITY INC	90009137	REPLACE TRAFFIC LOOPS: VARIOUS LOCATIONS: PW	EFT Posted	\$ 35,730.00
609122	4/16/2026	1780	SILVERMAN ENTERPRISES INC	2537	OVERNIGHT SECURITY: TCSD	EFT Posted	\$ 6,820.80
609122	4/16/2026	1780	SILVERMAN ENTERPRISES INC	2536	OVERNIGHT SECURITY: TCSD	EFT Posted	\$ 4,050.00
609184	4/23/2026	3170	SMER RESEARCH 1 LLC	50084	MARCH SOLAR GENERATION VARIOUS LOCATIONS	EFT Posted	\$ 32,247.73
305539	4/23/2026	100	SO CAL ACES TOURNAMENTS	REFUND: 103873424	REFUND: PERMITS: TCSD	Printed Check	\$ 448.98
609123	4/16/2026	2217	SOCIAL WORK ACTION GROUP	03312026	HOMELESS OUTREACH SVCS: TCSD	EFT Posted	\$ 48,343.62
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315507	PEST CONTROL SVCS: PARKS: PW	EFT Posted	\$ 95.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315969	BEE REMOVAL SVCS: RIGHT OF WAY LOCATION: PW	EFT Posted	\$ 94.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315964	BEE REMOVAL SVCS: VAIL RANCH: PW	EFT Posted	\$ 94.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315898	PEST CONTROL SVCS: CAMPOS VERDES: PW	EFT Posted	\$ 94.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315390	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 90.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315585	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 90.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315386	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 90.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315513	PEST CONTROL SVCS: PARKS: PW	EFT Posted	\$ 90.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315192	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 70.00
609124	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315323	PEST CONTROL SVCS: PARKS: PW	EFT Posted	\$ 70.00
609125	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315881	PEST CONTROL SVCS: PARKS: PW	EFT Posted	\$ 49.00
609125	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315650	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 42.00
609125	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315371	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 36.00
609125	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315364	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 32.00
609125	4/16/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315744	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 29.00

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
609185	4/23/2026	1055	SOUTH COUNTY PEST CONTROL INC	0316851	PEST CONTROL SVCS: WEST WING: PW	EFT Posted	\$ 1,800.00
609185	4/23/2026	1055	SOUTH COUNTY PEST CONTROL INC	0316893	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 94.00
609185	4/23/2026	1055	SOUTH COUNTY PEST CONTROL INC	0315109	PEST CONTROL SVCS: FIRE	EFT Posted	\$ 74.00
609185	4/23/2026	1055	SOUTH COUNTY PEST CONTROL INC	0316275	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 56.00
609185	4/23/2026	1055	SOUTH COUNTY PEST CONTROL INC	0316128	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 52.00
609185	4/23/2026	1055	SOUTH COUNTY PEST CONTROL INC	0316321	PEST CONTROL SVCS: PARKS: PW	EFT Posted	\$ 49.00
609185	4/23/2026	1055	SOUTH COUNTY PEST CONTROL INC	0316487	PEST CONTROL SVCS: CITY FACILITIES: PW	EFT Posted	\$ 40.00
19588	3/31/2026	1800	SOUTHERN CALIFORNIA EDISON CO	VAR SCE FEB '26	VARIOUS FEB SOCAL EDISON SVCS	Wire	\$ 173,418.65
19647	4/1/2026	1800	SOUTHERN CALIFORNIA EDISON CO	SCE FEB '26 0626	FEB '26 SOCAL EDISON SVCS	Wire	\$ 30.14
305540	4/23/2026	1800	SOUTHERN CALIFORNIA EDISON CO	7590700446	SCE CONTACT LUIS RICARDO CHAVEZ: PW23-02	Printed Check	\$ 1,519.00
19563	3/30/2026	1399	SOUTHWEST AIRLINES	8910	AIRFARE: LEADERS COLLABORATION LOBBYING: CC	Credit Card	\$ 171.00
19550	3/30/2026	1399	SOUTHWEST AIRLINES	8640	AIRFARE: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 35.00
19557	3/30/2026	1399	SOUTHWEST AIRLINES	4634	AIRFARE: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 35.00
19549	3/30/2026	1399	SOUTHWEST AIRLINES	8632	AIRFARE: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 0.20
609186	4/23/2026	1971	SPERO VINEYARDS INC	09/18/25	GLOBAL CITIZENS VITICULTURE EXCURSION: TCSD	EFT Posted	\$ 500.00
609186	4/23/2026	1971	SPERO VINEYARDS INC	03/24/26	GLOBAL CITIZENS VITICULTURE EXCURSION: TCSD	EFT Posted	\$ 500.00
609128	4/16/2026	1431	STANDARD INSURANCE COMPANY	Ben351630	APR '26 BASIC LIFE INSURANCE PAYMENT	EFT Posted	\$ 12,404.95
609129	4/16/2026	1708	STANDARD INSURANCE COMPANY	Ben351636	APR '26 VOLUNTARY SUPP LIFE INSURANCE PAYMENT	EFT Posted	\$ 1,991.83
609127	4/16/2026	4427	STANDARD INSURANCE COMPANY	Ben351632	APR '26 EMPLOYEE VISION PREMIUMS	EFT Posted	\$ 1,725.18
609127	4/16/2026	4427	STANDARD INSURANCE COMPANY	Ben351661	APR '26 COBRA VISION PREMIUMS	EFT Posted	\$ 7.32
19644	4/9/2026	2820	STATE OF ARIZONA	Ben351654	AZ STATE TAX PAYMENT	Wire	\$ 287.63
19656	4/9/2026	2820	STATE OF ARIZONA	Ben351663	1ST QTR 2025 UI PAYMENT	Wire	\$ 160.00
305520	4/16/2026	2016	STC TRAFFIC INC	8859	TRAFFIC ENGINEERING SVCS: PW25-01	Printed Check	\$ 2,730.00
305541	4/23/2026	1912	STEIN ANDREW	30728	PROMOTIONAL ITEMS: SPECIAL EVENTS: TCSD	Printed Check	\$ 9,233.07
19561	3/30/2026	4511	STELLAR	9992	MEALS: DC LOBBYING: CMO	Credit Card	\$ 16.39
19560	3/30/2026	4511	STELLAR	9984	MEALS: DC LOBBYING: CMO	Credit Card	\$ 10.86
609120	4/16/2026	1787	STERICYCLE INC	8013773552	SHREDDING SVCS: CITYWIDE: CLERK	EFT Posted	\$ 304.11
609130	4/16/2026	1747	STOVER JEFFREY PAUL	PERF: 03/29/26	TICKET SALES AGMT: ANNUAL JAZZ FESTIVAL TCSD	EFT Posted	\$ 3,118.72
305521	4/16/2026	2261	T MOBILE USA INC	L2604030223	04/03/26 - 05/01/26 LOCATION INFORMATION: PD	Printed Check	\$ 115.00
305522	4/16/2026	1212	T Y LIN INTERNATIONAL	30102603438	I-15/ FRENCH VALLEY PKWY IMPROVEMENTS: PW16-01	Printed Check	\$ 1,117.33
609133	4/16/2026	1257	TEMECULA SUNRISE ROTARY FOUNDATION	03/21/26	BUS BENCH CLEANING: PW	EFT Posted	\$ 2,030.62
609134	4/16/2026	1914	TEMECULA VALLEY BACKFLOW INC	56192	BACKFLOW TESTING & REPAIRS: PARKS: PW	EFT Posted	\$ 6,175.00
609134	4/16/2026	1914	TEMECULA VALLEY BACKFLOW INC	55674	BACKFLOW TESTING & REPAIRS: SLOPES: PW	EFT Posted	\$ 5,630.00
609134	4/16/2026	1914	TEMECULA VALLEY BACKFLOW INC	56198	BACKFLOW TESTING & REPAIRS: PARKS: PW	EFT Posted	\$ 368.00
609135	4/16/2026	1371	TEMECULA VALLEY PLAYHOUSE	PERF: 3/6-3/22	TICKET SALES AGMT: CABARET: TCSD	EFT Posted	\$ 46,101.65
19556	3/30/2026	4152	THE MERITAGE RESORT	6545	LODGING: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 298.63
609136	4/16/2026	1936	TIERCE NICHOLAS DATHAN	NTOTTCT-2026-04	GRAPHIC DESIGN: THEATER: TCSD	EFT Posted	\$ 4,130.00
19663	3/31/2026	1568	TIME WARNER CABLE	APR '26 INTERNET SVC	VARIOUS APR INTERNET SVCS	Wire	\$ 12,071.26
609137	4/16/2026	1063	TIMMY D PRODUCTIONS INC	26029	ENTERTAINMENT SVCS: SPECIAL EVENTS: TCSD	EFT Posted	\$ 1,000.00
609188	4/23/2026	2421	TITAN RENTAL GROUP INC	51936	EVENT RENTALS: TEAM PACE: HR	EFT Posted	\$ 1,753.07
609138	4/16/2026	2413	TOWNSEND PUBLIC AFFAIRS INC	25073	STATE LEGISLATIVE SVCS: CLERK	EFT Posted	\$ 6,000.00
19559	3/30/2026	1555	TV CONVENTION AND VISITORS BUREAU	5176	REGISTRATION: XENIA AWARDS: CMO	Credit Card	\$ 48.46
609139	4/16/2026	1555	TV CONVENTION AND VISITORS BUREAU	03/18/26	JAN 2026 BUSINESS IMPROVE DIST ASSESSMENTS	EFT Posted	\$ 165,428.14
19584	3/10/2026	1350	U S BANK	03/01/26	LATE FEE: HR	Credit Card	\$ 29.00
19585	3/10/2026	1350	U S BANK	03/04/26	INTEREST CHARGE: HR	Credit Card	\$ 3.17
19662	4/20/2026	4027	U S BANK CAL CARD	PC041626	PURCHASE CARD PAYMENT	Wire	\$ 185,029.32
609140	4/16/2026	1432	UNDERGROUND SERVICE ALERT	320260765	MAR 26: DIG SAFE BILLABLE TIX: PW	EFT Posted	\$ 295.95
609140	4/16/2026	1432	UNDERGROUND SERVICE ALERT	25-263411	MAR 26: DIG SAFE BILLABLE TIX: PW	EFT Posted	\$ 98.17
19553	3/30/2026	4515	URBANE CRAVE	2072	MEALS: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 33.39
305523	4/16/2026	1163	USPS	MAR '26	MAR '26 POSTAGE METER DEPOSIT	Printed Check	\$ 2,081.66
609190	4/23/2026	3400	VERIFIED FIRST LLC	INV-000609359	EMPLOYMENT SCREENINGS: HR	EFT Posted	\$ 92.68
19577	4/6/2026	1845	VERIZON WIRELESS	6138659608	02/16/26 - 03/15/26 CELLULAR/BROADBAND: CITYWIDE	Wire	\$ 10,015.29
305524	4/16/2026	4222	VERSA STYLE DANCE COMPANY	04/10/26	TICKET SALES AGMT: DANCE PERFORMER: TCSD	Printed Check	\$ 8,000.00
19554	3/30/2026	4507	VINO BELLO RESORT	7617	LODGING: CAL CITIES CITY MGR CONF: CMO	Credit Card	\$ 297.85
609191	4/23/2026	1498	VISION ONE INC	INV-80943	TICKETING SVCS: THEATER: TCSD	EFT Posted	\$ 2,491.94
305542	4/23/2026	2197	VOICES FOR CHILDREN	04/08/26	CDBG SUBRECIPIENT: COMDV	Printed Check	\$ 7,169.04
19641	4/9/2026	3895	VOYA RETIREMENT INSURANCE	Ben351644	VOYA RETIREMENT PAYMENT	Wire	\$ 50,655.98
609141	4/16/2026	2034	WADDLETON JEFFREY L	2810.102 '26	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 901.60
609141	4/16/2026	2034	WADDLETON JEFFREY L	1272	DJ SVCS/ANNOUNCING: SPECIAL EVENTS: TCSD	EFT Posted	\$ 615.00
609141	4/16/2026	2034	WADDLETON JEFFREY L	1271	DJ SVCS/ANNOUNCING: SPECIAL EVENTS: TCSD	EFT Posted	\$ 550.00
609142	4/16/2026	4283	WATERS KELSEY	3220.101	INSTRUCTOR EARNINGS: TCSD	EFT Posted	\$ 1,225.00
305543	4/23/2026	2230	WEBB MUNICIPAL FINANCE LLC	ARIV0000683	Q3 FY26 ASSESSMENT ENGINEERING & CFD	Printed Check	\$ 13,957.87
19583	3/10/2026	1474	WES FLOWERS	9059	SUNSHINE FUND: HR	Credit Card	\$ 92.43
19578	4/7/2026	2455	WETRANSFER	3408	SUBSCRIPTION: ITSS	Credit Card	\$ 228.00

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
19582	4/7/2026	2455	WETRANSFER	3408a	SUBSCRIPTION: ITSS	Credit Card	\$ 6.84
609192	4/23/2026	2322	WEX BANK	111778639	03/07 - 04/06 FUEL USAGE: PD	EFT Posted	\$ 2,428.97
609143	4/16/2026	3729	WILD WEST JUNK REMOVAL LLC	INV0594	DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD	EFT Posted	\$ 1,475.00
609143	4/16/2026	3729	WILD WEST JUNK REMOVAL LLC	INV0593	DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD	EFT Posted	\$ 1,025.00
609144	4/16/2026	4429	WILLDAN FINANCIAL SERVICES	010-65547	FULL COST ALLOC PLAN, USER FEE & DIF: FIN	EFT Posted	\$ 1,800.00
609119	4/16/2026	1509	WILLIAMS SHERRY B	PERF: 03/28/26	TICKET SALES AGMT: STAND UP COMEDY: TCSD	EFT Posted	\$ 1,360.00
609119	4/16/2026	1509	WILLIAMS SHERRY B	PERF: 03/26/26	TICKET SALES AGMT: JAZZ @ THE MERC: TCSD	EFT Posted	\$ 655.00
609183	4/23/2026	1509	WILLIAMS SHERRY B	PERF: 04/02/26	TICKET SALES AGMT: JAZZ @ THE MERC: TCSD	EFT Posted	\$ 630.00
609145	4/16/2026	2289	YANES BLANCA A	0230.0	LANDSCAPE PLAN REVIEW/INSPECTION: COMDV	EFT Posted	\$ 10,530.00
609145	4/16/2026	2289	YANES BLANCA A	0229.0	LANDSCAPE PLAN REVIEW/INSPECTION: COMDV	EFT Posted	\$ 8,835.00
305525	4/16/2026	2799	YNEZ ROAD HOUSING PARTNERS LP	43602 VENTANA #308	RENTAL ASSISTANCE: COMSP	Printed Check	\$ 683.00
Total							\$ 7,855,687.54

Approved Purchase Card Details
04/11/2026 - 04/24/2026

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
19511	3/18/2026	1278	ALBERTSONS	PC031626	REFRESHMENTS: MEETING: SUPPRESSION: FIRE	Pcard	\$41.82
19511	3/18/2026	1278	ALBERTSONS	PC031626	REFRESHMENTS: PREVENTION MEETING: FIRE	Pcard	\$33.05
19511	3/18/2026	1418	AMAZON	PC031626	FURNITURE: STATION 92: SUPPRESSION: FIRE	Pcard	\$217.49
19511	3/18/2026	1418	AMAZON	PC031626	OFFICE SUPPLIES: HR	Pcard	\$31.92
19511	3/18/2026	1418	AMAZON	PC031626	OFFICE SUPPLIES: HR	Pcard	\$35.12
19511	3/18/2026	1418	AMAZON	PC031626	OFFICE SUPPLIES: HR	Pcard	\$39.10
19511	3/18/2026	1418	AMAZON	PC031626	OFFICE SUPPLIES: PREVENTION: FIRE	Pcard	\$46.48
19511	3/18/2026	1418	AMAZON	PC031626	SAFETY SUPPLIES: RISK: HR	Pcard	\$1,147.96
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: BC: FIRE	Pcard	\$141.36
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: PREVENTION: FIRE	Pcard	\$6.51
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: PREVENTION: FIRE	Pcard	\$75.48
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: RISK: HR	Pcard	\$808.79
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: STATION 12: FIRE	Pcard	\$54.46
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: STATION 92: FIRE	Pcard	\$619.31
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: SUPPRESSION: FIRE	Pcard	\$21.74
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: SUPPRESSION: FIRE	Pcard	\$114.96
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: SUPPRESSION: FIRE	Pcard	\$107.64
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: SUPPRESSION: FIRE	Pcard	\$213.64
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: SUPPRESSION: FIRE	Pcard	\$261.46
19511	3/18/2026	1418	AMAZON	PC031626	SMALL TOOLS/EQUIPMENT: SUPPRESSION: FIRE	Pcard	\$707.65
19511	3/18/2026	1293	AQUA SOURCE INC	PC031626	POOL TEST REAGENTS: AQUATICS: TCSD	Pcard	\$1,821.72
19511	3/18/2026	200	BIG BRAND TIRE	PC031626	REPAIR & MAINTENANCE - VEHICLE: MEDIC: FIRE	Pcard	\$1,708.46
19511	3/18/2026	1098	COSTCO	PC031626	FURNITURE: STATION 95: FIRE	Pcard	\$1,511.61
19511	3/18/2026	1098	COSTCO	PC031626	RECREATION SUPPLIES: CLASSES: TCSD	Pcard	\$145.14
19511	3/18/2026	1098	COSTCO	PC031626	REFRESHMENTS: MEETING: SUPPRESSION: FIRE	Pcard	\$363.58
19511	3/18/2026	1098	COSTCO	PC031626	REFRESHMENTS: MEETING: SUPPRESSION: FIRE	Pcard	\$605.36
19511	3/18/2026	1098	COSTCO	PC031626	SUPPLIES: PREVENTION: FIRE	Pcard	\$169.84
19511	3/18/2026	200	DUTCH BROS COFFEE	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$2.95
19511	3/18/2026	200	DUTCH BROS COFFEE	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$8.15
19511	3/18/2026	200	DUTCH BROS COFFEE	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$10.10
19511	3/18/2026	200	DUTCH BROS COFFEE	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$11.62
19511	3/18/2026	200	EOS FITNESS	PC031626	DUES & MEMBERSHIPS: STATION 73: FIRE	Pcard	\$652.73
19511	3/18/2026	1911	EVENTBRITE.COM	PC031626	STAFF TRAINING/EDUCATION: PW	Pcard	\$20.00
19511	3/18/2026	1007	GOVERNMENT FINANCE	PC031626	REGISTRATION: CONFERENCE: FIN	Pcard	\$625.00
19511	3/18/2026	200	HIGH FLYING FOODS	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$18.42
19511	3/18/2026	200	HIGH FLYING FOODS	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$22.14
19511	3/18/2026	200	HIGH FLYING FOODS	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$23.57
19511	3/18/2026	1192	HOME DEPOT	PC031626	SMALL TOOLS/EQUIPMENT: AQUATICS: TCSD	Pcard	\$177.36
19511	3/18/2026	1196	INTL CODE COUNCIL	PC031626	REGISTRATION: CLASSES: FIRE	Pcard	-\$140.00
19511	3/18/2026	1244	LOWES INC	PC031626	SMALL TOOLS/EQUIPMENT: STATION 73: FIRE	Pcard	\$119.52
19511	3/18/2026	1244	LOWES INC	PC031626	SMALL TOOLS/EQUIPMENT: STATION 73: FIRE	Pcard	\$866.35
19511	3/18/2026	1048	PARADISE CHEVROLET	PC031626	REPAIR & MAINTENANCE - VEHICLE: MEDIC: FIRE	Pcard	\$161.84
19511	3/18/2026	200	PARIS BAGUETTE	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$3.52
19511	3/18/2026	200	PARIS BAGUETTE	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$20.18
19511	3/18/2026	1401	PAYPAL	PC031626	RECREATION SUPPLIES: AQUATICS: TCSD	Pcard	\$1,468.77
19511	3/18/2026	1076	RANCHO TEMECULA CARWASH	PC031626	REPAIR & MAINTENANCE - VEHICLE: PW	Pcard	\$28.00
19511	3/18/2026	2817	SCP DISTRIBUTORS LLC	PC031626	REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW	Pcard	\$1,042.04
19511	3/18/2026	1516	SHELL OIL	PC031626	FUEL: FIRE	Pcard	\$49.60
19511	3/18/2026	200	SOCAL TACOS & BEER	PC031626	REFRESHMENTS: CAPTAIN'S MEETING: FIRE	Pcard	\$870.00

Approved Purchase Card Details
04/11/2026 - 04/24/2026

Check #	Check Date	Vendor #	Vendor Name	Invoice	Description	Payment Type	Invoice Net
19511	3/18/2026	3536	TARGET	PC031626	RECREATION SUPPLIES: CLASSES: TCSD	Pcard	\$80.09
19511	3/18/2026	3536	TARGET	PC031626	SMALL TOOLS/EQUIPMENT: STATION 12: FIRE	Pcard	\$67.38
19511	3/18/2026	200	THE BROADMOOR	PC031626	LODGING: AOAP CONFERENCE: TCSD	Pcard	\$533.20
19511	3/18/2026	200	THE BROADMOOR	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$19.55
19511	3/18/2026	200	THE BROADMOOR	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$21.55
19511	3/18/2026	200	THE BROADMOOR	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$23.22
19511	3/18/2026	200	THE BROADMOOR	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$24.44
19511	3/18/2026	200	THE BROADMOOR	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$28.11
19511	3/18/2026	200	THE BROADMOOR	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$74.50
19511	3/18/2026	200	THE PIKE PARKING	PC031626	PARKING: CONFERENCE: TCSD	Pcard	\$9.00
19511	3/18/2026	200	TOKYO WAKO	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$41.04
19511	3/18/2026	200	TOKYO WAKO	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$41.12
19511	3/18/2026	200	TOKYO WAKO	PC031626	MEALS: CONFERENCE: TCSD	Pcard	\$80.37
19511	3/18/2026	1475	VONS	PC031626	REFRESHMENTS: MEETING: SUPPRESSION: FIRE	Pcard	\$48.72
19511	3/18/2026	1439	WALMART	PC031626	RECREATION SUPPLIES: AQUATICS: TCSD	Pcard	\$273.20
19511	3/18/2026	200	WOODY CREEK BAKERY & CAFE	PC031626	MEALS: AOAP CONFERENCE: TCSD	Pcard	\$25.92
Total							\$18,504.92

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: May 12, 2026

SUBJECT: Adopt Resolution Approving Permanent Easement for Storm Drainage Easement, Maintenance and Access Easement Agreement and Grant of Temporary Construction Easement to Facilitate Construction of Storm Drainage Improvements (Near Butterfield Stage Road and De Portola Road)

PREPARED BY: Ron Moreno, Director of Public Works/City Engineer
Anissa Sharp, Senior Management Analyst

RECOMMENDATION: That the City Council:

1. Adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA APPROVING THAT CERTAIN GRANT OF PERMANENT EASEMENT FOR STORM DRAINAGE PURPOSES, MAINTENANCE AND ACCESS EASEMENT AGREEMENT AND THAT CERTAIN GRANT OF TEMPORARY CONSTRUCTION EASEMENT IN CONNECTION WITH THE CONSTRUCTION OF STORM DRAINAGE INLETS AND RELATED IMPROVEMENTS TO TIE IN TO THE AD 159 – BUTTERFIELD STAGE ROAD STORM DRAIN – LINE A STAGE 2 IMPROVEMENTS AND MAKING FINDINGS THAT NO FURTHER ENVIRONMENTAL REVIEW IS REQUIRED PURSUANT TO SECTION 15162 OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT GUIDELINES AND SECTION 21166 OF THE PUBLIC RESOURCES CODE (PORTIONS OF APN 965-400-001)

2. Provide to the City Manager the authorizations regarding the Grant of Permanent Easement for Storm Drainage Easement, Maintenance and Access Easement Agreement and the Grant of Temporary Construction Easement set forth in the Resolution.

BACKGROUND:

Background and Summary

Pursuant to Planning Commission Resolution No. 2024-13, the Planning Commission of the City of Temecula approved Planning Application No. PA14-0087, Tentative Tract Map (TTM 36483) for the Creation of 164 Single Family Residential Lots and Nine (9) Open Space Lots on 42.64 Acres for Planning Area 4 Within the Paloma Del Sol Specific Plan and Making a Finding of Exemption from the California Environmental Quality Act Under Public Resources Code Section 21166 and Government Code Section 65457 (APNs: 949-400-001, -002) (Development Project). Woodside 05S, LP, a California Limited Partnership (Woodside Homes) was the developer of the Development Project at the time the City approved the Development Project. Taylor Morrison of California LLC, a California limited liability company (Taylor Morrison) is the successor to the interests of Woodside Homes.

Condition 89 of the final conditions of approval for the Development Project required that the developer (now Taylor Morrison) obtain a storm drain easement on property located outside of the Development Project for the construction of off-site storm drain improvements. The improvements the City will construct in said permanent storm drain easement include, but are not limited to, storm drainage inlets and related improvements to tie in to the AD 159 – Butterfield Stage Road Storm Drain – Line A Stage 2 Improvements (Storm Drainage Improvements).

Taylor Morrison negotiated with Stage & Portola, LLC, a California limited liability company (Grantor) for the grant in favor of the City of Temecula of (i) an approximate 13,190 square foot permanent easement for storm drainage purposes, maintenance and access (Permanent Easement) and (ii) an approximate 5,624 square foot temporary construction easement (Temporary Construction Easement) on the real property identified as Riverside County Tax Assessor's Parcel Number 965-400-001 (Subject Property) to facilitate the City's construction of the Storm Drainage Improvements in the approximate 13,190 square foot Permanent Easement, including the right to use the Temporary Construction Easement for construction staging purposes, storage of equipment and material in connection with the City's construction of the Storm Drainage Improvements. The Subject Property is located near Butterfield Stage Road and De Portola Road. The main terms of the Permanent Easement and Temporary Construction Easement are summarized below.

Summary of Terms of Permanent Easement and Temporary Construction Easement

Permanent Easement

Pursuant to the Grant of Permanent Easement for Storm Drainage Purposes, Maintenance and Access Easement Agreement (Grant of Permanent Easement), Grantor grants to the City an approximate 13,190 square foot non-exclusive permanent easement for storm drainage purposes, maintenance and access described in EXHIBIT A and EXHIBIT B (Permanent Easement) to the Grant of Permanent Easement. The Grant of Permanent Easement authorizes the City to access, construct, operate and maintain, at the City's sole cost and expense, the Storm Drainage Improvements within the area of the Storm Drain Easement.

Under the Grant of Permanent Easement, Grantor agrees and acknowledges that the City intends to transfer its interest in the Permanent Easement to the Riverside County Flood Control and Water

Conservation District (Riverside County Flood Control District) after the construction of the Storm Drainage Improvements for the Line A Stage 2 Improvements.

Under the Grant of Permanent Easement, the City is required to operate, maintain, repair, restore, replace and make necessary improvements to the Storm Drainage Improvements constructed in the Storm Drain Easement Area. The detail regarding the maintenance and construction of any such additional capital improvements that may be needed is included in the Grant of Permanent Easement. The City is required to act as “Maintenance Manager” in connection with the maintenance of the Storm Drainage Improvements. The operation, maintenance, repair, restoration and related obligations will transfer to the Riverside County Flood Control District when the City transfers to the Riverside County Flood Control District its rights in the Permanent Easement. The Riverside County Flood Control District Staff reviewed and approved the terms of said Permanent Easement.

No structure, plantings or other material that might create erosion or sliding problems or interfere with the established or existing natural drainage systems or facilities is permitted in the Storm Drain Easement Area.

The Grant of Easement contains insurance and indemnification provisions that apply to the City during construction and during the City’s entry on the Storm Drain Easement for maintenance and repair. The City will require that any contractor that constructs the Storm Drainage Improvements indemnify the City for any such claims arising in connection with said improvements and maintenance. It also specifies separate insurance obligations for the Riverside County Flood Control District on transfer of the City’s interest of the Permanent Easement.

Temporary Construction Easement

The approximate 5,624 square foot Temporary Construction Easement authorizes the City to possess and use said area to facilitate the construction of the Storm Drainage Improvements in the area of the Permanent Easement. The approximate 5,624 square foot Temporary Construction Easement is described in EXHIBIT A and depicted on EXHIBIT B to the Grant of Temporary Construction Easement. The City may use the Temporary Construction Easement for construction staging purposes, storage of equipment and material in connection with the City’s construction of the Storm Drainage Improvements.

The City is required to provide written notice to Grantor thirty (30) calendar days before the City commences use of the Temporary Construction Easement to facilitate the construction of the Storm Drainage Improvements. The term of the approximate 5,624 square foot Temporary Construction Easement is twelve (12) months from the Commencement Date. The Temporary Construction Easement will terminate on the earlier of (a) twelve (12) months after the Commencement Date, (b) the date that the City records a Notice of Termination of the Temporary Construction Easement in the Official Records of the County, or (c) the date the City records a Notice of Completion for the Storm Drainage Improvements. The Temporary Construction Easement, however, will automatically terminate if the City does not deliver the notice of the intent to commence the use of the Temporary Construction Easement on or before December 31, 2028. Accordingly, if the City does not provide said notice on or before December 31, 2028, the City will need to negotiate

with Grantor or Grantor's successors and assigns the terms of an proposed new temporary construction easement.

The Temporary Construction Easement contains insurance requirements agreed to by both parties. It also contains an indemnification provision similar to the one included in the Permanent Easement. The City will require that any contractor that constructs the Storm Drainage Improvements indemnify the City for any such claims arising in connection with said improvements and entry and use of the Temporary Construction Easement to facilitate the construction of said improvements.

Under the Temporary Construction Easement, the City agrees that, prior to or on the termination date of the Temporary Construction Easement, the City will remove any construction equipment and materials stored in the area of the Temporary Construction Easement in connection with the construction of the Storm Drainage Improvements. Further, the City will cause the City Designees to replace with material and like quality any hardscape, landscaping, and improvements located in the area of the Temporary Construction Easement, if any, that are damaged in connection with the City's use of the Temporary Construction Easement for the construction of the Storm Drainage Improvements.

Environmental Review

The environmental effects of the construction of the Storm Drainage Improvements were studied and analyzed as an integral part of the consideration and approval of Tentative Tract Map 36483 (PA14-0087). In approving Planning Commission Resolution 2024-13, the Planning Commission found that the Paloma Del Sol Specific Plan was formally adopted in 1988. An Environmental Impact Report (EIR) was prepared and certified on September 6, 1988 as part of this effort. Since that time, four Addenda to the EIR have been prepared for the Development Project area with the most recent adopted on January 8, 2002. The proposed Development Project was determined to be consistent with the previously adopted Paloma Del Sol Addendum and no further environmental review is required (Public Resources Code Section 21166 and Government Code Section 65457). City Staff reviewed the EIR, the First Addendum to the EIR adopted December 8, 1992, the Second Addendum to the EIR adopted on March 17, 1999, the Third Addendum to the EIR adopted on September 9, 1999, and the Fourth Addendum to the EIR adopted on January 8, 2002 (collectively, EIR and Addenda). In addition, City Staff reviewed the Consistency Evaluation Pursuant to Public Resources Code Section 21166 prepared by Psomas and dated August 26, 2020, and the Memorandum re Revalidation of the Consistency Evaluation for Paseo Del Sol Residential Development, also prepared by Psomas and dated September 14, 2023. Based on this substantial evidence, City Staff determined that the proposed Development Project does not require the preparation of a subsequent or supplemental EIR as none of the conditions described in Public Resources Code Section 21166 exist. Specifically as it relates to Section 21166, Tentative Tract Map 36483 and associated Development Project improvements do not represent a substantial change from the Paloma del Sol Specific Plan evaluated in the certified EIR and Addenda and is within the scope of the potential development contemplated by that Plan; there are no substantial changes with respect to the circumstances under which the Development Project is undertaken that would result in new significant or substantially more severe impacts; and there is no new information of substantial importance, which was not known and could not have been known at the time of the certified EIR. The Planning Commission further found that the Development

Project would not have any new or substantially more severe impacts than what was evaluated in the EIR and Addenda, and there are no mitigation measures or alternatives that would reduce significant impacts and were previously found not to be feasible but which are now feasible. Accordingly, the Planning Commission concluded based on this evaluation, none of the conditions in Section 21166 of the Public Resources Code apply and no subsequent or supplemental EIR is required. In addition, the Development Project is exempt as it is a residential development project undertaken to implement a specific plan for which an EIR previously was prepared per Government Code Section 65457. The application for a Tentative Tract Map to construct 164 single family residential lots and nine (9) open space lots is consistent with the project that was analyzed by the EIR and Addenda. The Development Project is required to meet all requirements and mitigation contained in EIR and Addenda.

City Staff reviewed the environment documentation for the Development Project, including the Notice of Exemption filed on June 20, 2024 with the Clerk of the County of Riverside, in connection with the review and preparation of documents relating to the recommended approval of the Grant of Permanent Easement and Grant of Temporary Construction Easement. Pursuant to the criteria of Section 15162 of the CEQA Guidelines and Section 21166 of the Public Resources Code, City Staff concluded that no substantial changes have occurred in the proposed Storm Drainage Improvements considered in connection with the Development Project, no substantial changes have occurred in the circumstances under which said proposed Drainage Improvements are undertaken, and the City has obtained no new information of substantial importance that would require further environmental analysis. These environmental findings are the appropriate findings with respect to the proposed acquisition of the Permanent Easement and Temporary Construction Easement in connection with the construction of the Storm Drainage Improvements. Accordingly, the City hereby finds that no further environmental review is required pursuant to Section 15162 of the CEQA Guidelines and Section 21166 of the Public Resources Code in connection with the approvals of the Grant of Permanent Easement and Grant of Temporary Construction Easement.

Conclusion

City Staff recommends that the City Council adopt a resolution approving the Permanent Easement and Temporary Construction Easement.

FISCAL IMPACT: The City will have maintenance obligations for the Subject Easement until such time as the Riverside County Flood Control District approves the Storm Drainage Improvements. The City will transfer its interest in the Subject Easement to the Riverside County Flood Control District at that time.

ATTACHMENTS:

1. Resolution
2. Grant of Permanent Easement
3. Grant of Temporary Construction Easement

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA APPROVING THAT CERTAIN GRANT OF PERMANENT EASEMENT FOR STORM DRAINAGE PURPOSES, MAINTENANCE AND ACCESS EASEMENT AGREEMENT AND THAT CERTAIN GRANT OF TEMPORARY CONSTRUCTION EASEMENT IN CONNECTION WITH THE CONSTRUCTION OF STORM DRAINAGE INLETS AND RELATED IMPROVEMENTS TO TIE IN TO THE AD 159 – BUTTERFIELD STAGE ROAD STORM DRAIN – LINE A STAGE 2 IMPROVEMENTS AND MAKING FINDINGS THAT NO FURTHER ENVIRONMENTAL REVIEW IS REQUIRED PURSUANT TO SECTION 15162 OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT GUIDELINES AND SECTION 21166 OF THE PUBLIC RESOURCES CODE (PORTIONS OF APN 965-400-001)

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Findings. The City Council of the City of Temecula does hereby find, determine and declare that:

A. The City of Temecula (“City”) is a municipal corporation, located in the County of Riverside, State of California.

B. The City approved Planning Application No. PA14-0087, Tentative Tract Map (TTM 36483) for the Creation of 164 Single Family Residential Lots and Nine (9) Open Space Lots on 42.64 Acres for Planning Area 4 Within the Paloma Del Sol Specific Plan and Making a Finding of Exemption from the California Environmental Quality Act Under Public Resources Code Section 21166 and Government Code Section 65457 (APNs: 949-400-001, -002) (Development Project) pursuant to Planning Commission Resolution No. 2024-13. Woodside 05S, LP, a California Limited Partnership (Woodside Homes) was the developer of the Development Project at the time the City approved the Development Project. Taylor Morrison of California LLC, a California limited liability company (Taylor Morrison) is the successor to the interests of Woodside Homes.

C. Condition 89 of the final conditions of approval for the Development Project required that the developer (now Taylor Morrison) obtain a storm drain easement on property located outside of the Development Project to construct off-site improvements for the construction of certain storm drain improvements. The improvements that the City will construct in said storm drain easement area include, but are not limited to, the construction of storm drainage inlets and related improvements to tie in to the AD 159 – Butterfield Stage Road Storm Drain – Line A Stage 2 Improvements (Storm Drainage Improvements).

D. Taylor Morrison negotiated with Stage & Portola, LLC, a California limited liability company (Grantor) for the grant in favor of the City of Temecula of (i) an approximate 13,190 square foot permanent easement for storm drainage purposes, maintenance and access (Permanent Easement) and (ii) an approximate 5,624 square foot temporary construction easement (Temporary Construction Easement) for a term of twelve months on the real property identified as Riverside County Tax Assessor's Parcel Number 965-400-001 (Subject Property) to facilitate the City's construction of the Storm Drainage Improvements in the approximate 13,190 square foot Permanent Easement. The Subject Property is located near Butterfield Stage Road and De Portola Road. The Grant of Temporary Construction Easement authorizes the City to possess and use the Temporary Construction Easement for construction staging purposes, storage of equipment and material in connection with the City's construction of the Storm Drainage Improvements for a term of twelve months, commencing thirty (30) days after the date on which the City provides written notice of its intent to commence use of the Temporary Construction Easement to facilitate the construction of the Storm Drainage Improvements.

E. After the City completes the construction of the Storm Drainage Improvements in the area of the Permanent Easement, the City intends to transfer its interest in the Permanent Easement to the Riverside County Flood Control and Water Conservation District (District). The District reviewed and approved the terms of the Permanent Easement during the negotiations between the City and Grantor regarding the terms of said Permanent Easement.

Section 2. Approval of Grant of Permanent Easement for Storm Drainage Purposes, Maintenance and Access Easement Agreement. The City Council of the City of Temecula finds that the acquisition of the 13,190 square foot non-exclusive permanent easement (Permanent Easement) for storm drainage purposes, maintenance and access described in EXHIBIT A and depicted on EXHIBIT B to the attached Grant of Permanent Easement for Storm Drainage Purposes, Maintenance and Access Easement Agreement (Grant of Permanent Easement) is in the public interest and is necessary for the construction of the Storm Drainage Improvements. The Grant of Permanent Easement authorizes the City to access, construct, operate and maintain, at the City's sole cost and expense, the Storm Drainage Improvements within the area of the Permanent Easement. Under the Grant of Permanent Easement, the City is required to act as "Maintenance Manager" in connection with the maintenance of the Storm Drainage Improvements. The operation, maintenance, repair, restoration and related obligations will transfer to the Riverside County Flood Control District when the City transfers its rights in the Permanent Easement to the Riverside County Flood Control District, which reviewed and approved the terms of said Permanent Easement.

Section 3. Approval of Grant of Temporary Construction Easement. The City Council of the City of Temecula finds that the acquisition of the approximate 5,624 square foot Temporary Construction Easement described in EXHIBIT A and depicted on EXHIBIT B to the Grant of Temporary Construction Easement is in the public interest and is necessary to facilitate the construction of the Storm Drainage Improvements. Pursuant to the Grant of Temporary Construction Easement, the City is authorized to use the Temporary Construction Easement to facilitate the construction of the Storm Drainage Improvements, including use of said area for construction staging purposes, storage of equipment and material in connection with the City's construction of the Storm Drainage Improvements. Under the Temporary Construction Easement, the City agrees that, prior to or on the termination date of the Temporary Construction

Easement, the City will remove any construction equipment and materials stored in the area of the Temporary Construction Easement in connection with the construction of the Storm Drainage Improvements.

Section 4. Environmental Review. The environmental effects of the construction of the Storm Drainage Improvements were studied and analyzed as an integral part of the consideration and approval of Tentative Tract Map 36483 (PA14-0087). In approving Planning Commission Resolution 2024-13, the Planning Commission found that the Paloma Del Sol Specific Plan was formally adopted in 1988. An Environmental Impact Report (EIR) was prepared and certified on September 6, 1988 as part of this effort. Since that time, four Addenda to the EIR have been prepared for the project area with the most recent adopted on January 8, 2002. The proposed Development Project was determined to be consistent with the previously adopted Paloma Del Sol Addendum and no further environmental review is required (Public Resources Code Section 21166 and Government Code Section 65457). City Staff reviewed the EIR, the First Addendum to the EIR adopted December 8, 1992, the Second Addendum to the EIR adopted on March 17, 1999, the Third Addendum to the EIR adopted on September 9, 1999, and the Fourth Addendum to the EIR adopted on January 8, 2002 (collectively, EIR and Addenda). In addition, City Staff reviewed the Consistency Evaluation Pursuant to Public Resources Code Section 21166 prepared by Psomas and dated August 26, 2020, and the Memorandum re Revalidation of the Consistency Evaluation for Paseo Del Sol Residential Development, also prepared by Psomas and dated September 14, 2023. Based on this substantial evidence, City Staff determined that the proposed Development Project does not require the preparation of a subsequent or supplemental EIR as none of the conditions described in Public Resources Code Section 21166 exist. Specifically as it relates to Section 21166, Tentative Tract Map 36483 and associated Development Project improvements do not represent a substantial change from the Paloma del Sol Specific Plan evaluated in the certified EIR and Addenda and is within the scope of the potential development contemplated by that Plan; there are no substantial changes with respect to the circumstances under which the Development Project is undertaken that would result in new significant or substantially more severe impacts; and there is no new information of substantial importance, which was not known and could not have been known at the time of the certified EIR. The Planning Commission further found that the Development Project would not have any new or substantially more severe impacts than what was evaluated in the EIR and Addenda, and there are no mitigation measures or alternatives that would reduce significant impacts and were previously found not to be feasible but which are now feasible. Accordingly, the Planning Commission concluded based on this evaluation, none of the conditions in Section 21166 of the Public Resources Code apply and no subsequent or supplemental EIR is required. In addition, the Development Project is exempt as it is a residential development project undertaken to implement a specific plan for which an EIR previously was prepared per Government Code Section 65457. The application for a Tentative Tract Map to construct 164 single family residential lots and nine (9) open space lots is consistent with the project that was analyzed by the EIR and Addenda. The Development Project is required to meet all requirements and mitigation contained in EIR and Addenda.

City Staff reviewed the environment documentation for the Development Project, including the Notice of Exemption filed on June 20, 2024 with the Clerk of the County of Riverside, in connection with the review and preparation of documents relating to the recommended approval of the Grant of Permanent Easement and Grant of Temporary

Construction Easement. Pursuant to the criteria of Section 15162 of the CEQA Guidelines and Section 21166 of the Public Resources Code, City Staff concluded that no substantial changes have occurred in the proposed Storm Drainage Improvements considered in connection with the Development Project, no substantial changes have occurred in the circumstances under which said proposed Drainage Improvements are undertaken, and the City has obtained no new information of substantial importance that would require further environmental analysis. These environmental findings are the appropriate findings with respect to the proposed acquisition of the Permanent Easement and Temporary Construction Easement in connection with the construction of the Storm Drainage Improvements. Accordingly, the City hereby finds that no further environmental review is required pursuant to Section 15162 of the CEQA Guidelines and Section 21166 of the Public Resources Code in connection with the approvals of the Grant of Permanent Easement and Grant of Temporary Construction Easement.

Section 5. City Manager's Authority. The City Manager (or the City Manager's designee), is hereby authorized, on behalf of the City, to take all actions necessary and convenient to carry out and effect the acquisition of the Permanent Easement and Temporary Construction Easement for the construction of the Storm Drainage Improvements, including any actions required to administer the City's obligations, responsibilities, and duties to be performed under the Grant of Permanent Easement and Grant of Temporary Construction Easement, including execution and recording of a Quitclaim Deed or other instrument to transfer to the Riverside County Flood Control District the City's interest in the Permanent Easement after the Storm Drainage Improvements are constructed and Notice of Termination of Temporary Construction Easement to evidence the termination of the City's use and possession of the Temporary Construction Easement.

Section 6. Certification. The City Clerk shall certify the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula this 12th day of May, 2026.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2026- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 12th day of May, 2026, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk

Recording requested by
and when recorded return to:

CITY OF TEMECULA
Attention: Randi Johl, Director of
Legislative Affairs, City Clerk
41000 Main Street
Temecula, California 92590

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Assessor's Parcel No. 965-400-001 [X] Portion

Documentary Transfer Tax \$0.00

This Instrument is for the benefit of the City of Temecula and is exempt from Recording Fees (Govt. Code § 27383), Filing Fees (Govt. Code § 6103), and Documentary Transfer Tax (Rev & Tax Code § 11922).

**GRANT OF PERMANENT EASEMENT FOR STORM
DRAINAGE PURPOSES, MAINTENANCE AND ACCESS
EASEMENT AGREEMENT**

This Grant of Permanent Easement for Storm Drainage, Maintenance and Access Easement Agreement ("PME Agreement") is entered into by and between STAGE & PORTOLA, LLC, a California limited liability company ("Grantor"), and the CITY OF TEMECULA, a municipal corporation ("City"). Grantor and the City are referred to below collectively as the "Parties". The PME Agreement is effective on the date it is fully executed by the Parties ("Effective Date").

RECITALS

WHEREAS, Grantor is the record fee owner of the real property commonly known as the Savala Property, located in the City of Temecula, County of Riverside, State of California, which is identified as Riverside County Tax Assessor's Parcel Number 965-400-001 and legally described on Schedule 1 attached hereto and incorporated herein by this reference ("Grantor's Property").

WHEREAS, the City seeks to construct certain public street, storm drainage, and related improvements in connection with the public infrastructure project commonly referred to in the City's documents as AD 159 – Butterfield Stage Road Storm Drain – Line A Stage 2 Improvements ("Line A Stage 2 Improvements").

WHEREAS, pursuant to PC Resolution No. 2024-13, the Planning Commission of the City of Temecula approved Planning Application No. PA14-0087, Tentative Tract Map (TTM 36483) for the Creation of 164 Single Family Residential Lots and Nine (9) Open Space Lots on 42.64 Acres

for Planning Area 4 Within the Paloma Del Sol Specific Plan and Making a Finding of Exemption from the California Environmental Quality Act Under Public Resources Code Section 21166 and Government Code Section 65457 (APNs: 949-400-001, -002) ("Development Project").

WHEREAS, pursuant to Condition 89 of the final conditions of approval for the Development Project, Taylor Morrison of California LLC, a California limited liability company ("Taylor Morrison") is required to obtain a storm drain easement on Grantor's Property for the benefit of the City and its successors and assigns in connection with the construction of certain storm drain improvements on the Property in connection with the construction of the Storm Drainage Improvements. The improvements that will be constructed in said storm drain easement include, but are not limited to, the construction of storm drainage inlets and related improvements ("Storm Drainage Improvements") to tie in to the Line A Stage 2 Improvements.

WHEREAS, Taylor Morrison and Grantor negotiated the consideration Grantor shall receive for its grant of the storm drain easement for the benefit of the City and its successors and assigns in connection with the Line A Stage 2 Improvements.

WHEREAS, Grantor desires to Grant to the City and City desires to receive from the City a permanent easement for storm drainage, maintenance and access on Grantor's Property for the construction of the Storm Drainage Improvements described below.

NOW THEREFORE, for good and valuable consideration, receipt and sufficiency of which are hereby acknowledged, Grantor and the City agree as follows:

1. Grant of Permanent Storm Drain Easement. Grantor hereby grants to the City an approximately 13,190 square foot perpetual, non- exclusive permanent easement for storm drainage purposes, maintenance and access ("Storm Drain Easement" or "PME Easement") over, upon, under and across a portion of Grantor's Property to access, construct, operate and maintain, at the City's sole cost and expense, the Storm Drainage Improvements within the area of the Storm Drain Easement legally described on EXHIBIT A, "Legal Description Permanent Maintenance and Access Easement" and depicted on EXHIBIT B, "Depiction of Permanent Maintenance Easement – APN 965-400-001, Savala Property" ("Storm Drain Easement Area"). EXHIBIT A and EXHIBIT B are attached to this PME Agreement and are incorporated herein by this reference.

2. Transfer of City Interest in the PME Easement. Grantor agrees and acknowledges that City intends to transfer City's interest in the PME Easement to the Riverside County Flood Control and Water Conservation District ("Riverside County Flood Control District") after the construction of the Storm Drainage Improvements is completed.

3. Maintenance Manager Obligations. The City shall act as "Maintenance Manager" under this PME Agreement. As Maintenance Manager, the City shall have the right to retain one or more third-party contractors to carry out the duties of Maintenance Manager as well as the obligations of the City under this PME Agreement; provided, however, the City shall not be relieved of its obligations as Maintenance Manager and/or any of its obligations under this PME Agreement as a result thereof, and the City will bear the cost of any such third-party contractor(s) retained by the City for purposes of this PME Agreement (collectively, the "Contractor"). Except for entry that is

required for emergency purposes, City shall provide to Grantor not less than ten (10) prior calendar days written notice of each Contractor the City retains for purposes of this PME Agreement, which notice shall include the applicable contact information for such Contractor.

a. After the rights herein granted are transferred by the City to the Riverside County Flood Control District, there will be no notice obligations to Grantor in connection with Riverside County Flood Control District's exercise of the maintenance obligations established in Section 4 within the Storm Drain Easement Area.

4. City Obligations.

a. Applicable with all laws, rules and obligations, the City shall operate, maintain, repair, restore, replace and make necessary improvements to the Storm Drainage Improvements constructed in the Storm Drain Easement Area. Such maintenance and repair shall include, without limitation, the following:

- (i) maintenance of the Storm Drainage Improvements located within the Storm Drain Easement Area in a clean and safe condition, including the repairing of such area when necessary with material of like kind and quality to the material originally installed therein, or such substitute therefor as shall in all respects be of like kind and quality, appearance and durability; and the removal of weeds, debris and waste materials; and
- (ii) the construction of such additional capital improvements to the Storm Drain Easement Area and repair and replacement of such additional capital improvements as may be necessary or appropriate from time to time in connection with the Storm Drainage Improvements.

b. The City shall operate and maintain the Storm Drain Easement Area in accordance with the plans for the Storm Drainage Improvements and tie into the Line A Stage 2 Improvements, including specified slope ratios, and prevention of erosion or sliding problems, and to facilitate the orderly discharge of water through Project drainage systems and facilities.

5. No Structures or Materials on Storm Drain Easement. No structure, planting or other material shall be placed or permitted to remain by Grantor, City and/or their respective successors or assigns, or other activities undertaken by Grantor, City and/or their respective successors or assigns on any area within said Storm Drain Easement Area which might create erosion or sliding problems or interfere with established or existing natural drainage systems or facilities.

6. Insurance.

a. During Construction of Storm Drainage Improvements. Prior to entry on the Storm Drain Easement Area for construction of the Storm Drainage Improvements, the City will cause its Contractor engaged for said improvements to procure and maintain policies of general commercial liability and umbrella/excess liability insurance naming Grantor (and successor owners of Grantor's Property) and City as additional named insured covering any and all claims, demands, and causes of action against Grantor and City, Temecula Community Services District, Successor

Agency to the Temecula Redevelopment Agency, Temecula Housing Authority and their officers, officials, employees and volunteers arising out of or pertaining to the entry on the Storm Drain Easement Area for the construction of the Storm Drainage Improvements pursuant to this PME Agreement as well as any and all actions and omissions of the Contractor while on the Storm Drain Easement Area. Such insurance against claims for injuries to persons or damages to the Property which may arise from or in connection with the performance of the work by the Contractor, its agents, representatives, employees or subcontractors in connection with the construction of the Storm Drainage Improvements in connection with the Project pursuant to this PME Agreement will be maintained in force during the construction of the Storm Drainage Improvements. Said insurance by Contractor will have the minimum coverage requirement set forth at EXHIBIT C hereto ("the Minimum Insurance Requirements").

b. During Entry of Storm Drain Easement Area for Maintenance and Repair. If City engages a contractor to complete repairs and/or maintenance of the Storm Drainage Improvements constructed in the Storm Drain Easement Area, the City will require any such contractor to procure and maintain policies of general commercial liability and umbrella/excess liability insurance, which coverage, at a minimum will be equal to the Minimum Insurance Requirements, however, the City may increase (but not reduce) the coverage with the standard insurance coverage that City requires at the time said repair and maintenance work is approved. The City will require that any such contractor name the Grantor as additional insured under the foregoing policies.

c. Verification of Coverage. The City shall furnish Grantor with endorsements or copies of insurance policies verifying said coverage required by Section 6. This obligation, however, will no longer be in effect upon the transfer of the PME Easement by City to Riverside County Flood Control District.

d. No Entry by City without Insurance. In no event shall the City enter on the Storm Drain Easement Area unless it obtains the Minimum Insurance Requirements which names Grantor as additional insured. This obligation, however, will no longer be in effect upon the transfer of the PME Easement by City to Riverside County Flood Control District.

e. Riverside County Flood Control District Maintenance Obligations and Self-Insurance. After the PME Easement is transferred to Riverside County Flood Control District by the City, Riverside County Flood Control District will assume all responsibilities for the facilities constructed in the Storm Drain Easement Area. Riverside County Flood Control District will cause its staff to complete any construction, repair and maintenance of said Storm Drainage Improvements. The Riverside County Flood Control District is self-insured and will not retain outside entities or contractors to complete any such construction, repair or maintenance work. Grantor has no obligation and/or liability for the improvements constructed in the Storm Drain Easement Area pursuant to this PME Easement, maintenance of said improvements or any personal injury, death or property damage that may be caused by the construction, operation, use, maintenance or existence of said improvements.

7. No Liens. The City agrees to keep the Storm Drain Easement Area free of any liens including, without limitation, liens by contractors, subcontractors, or suppliers, engineers, architects,

surveyors, or others that may have lien rights for work, arising out of the City's use of said Storm Drain Easement Area in connection with the construction and maintenance of the Storm Drainage Improvements in connection with the Project. If any such lien is filed on Grantor's Property in connection with the City's use of said Easement Area in connection with the Storm Drainage Improvements, the City will, at its sole cost and expense, have the lien released and discharged of record in a matter satisfactory to the Grantor within thirty (30) calendar days of receiving notice of the lien. If the City fails to remove the lien within such thirty (30) day period, Grantor will have the right to remove the lien, and City, upon demand, will reimburse the Grantor for all costs and expenses, including without limitation reasonable attorneys' fees incurred by Grantor in connection with such removal.

8. Indemnification. The City shall indemnify, protect, hold harmless and defend Grantor (and successor owners of Grantor's Property) from and against all liabilities, obligations, liens, claims, actual damages, out-of-pocket costs, demands, fines, penalties, actual losses and out-of-pocket expenses, including reasonable attorneys' fees and court costs (collectively, "Liabilities"), but only to the extent such Liabilities result from: (a) any liens or claims by persons providing materials, labor or services in connection with the work performed by or at the request of the City or any of its employees, agents, contractors, subcontractors, materials suppliers, consultants, affiliates or representatives, or the City's successors and assigns (collectively, the "City Parties"); (b) any personal injury, death or property damage in connection with the construction, operation, use, maintenance or existence of the Storm Drainage Improvements or the entry onto Grantor's Property generally or the Storm Drain Easement Area specifically, by any of the City Parties pursuant to this PME Agreement; (c) any violation of laws, rules or regulations applicable to the work by any of the City Parties; and/or (d) the use, storage, deposit or release by any of the City Parties of any hazardous materials on, under, about or within said Grantor's Property generally or the Storm Drain Easement Area specifically in connection with the work by any of the City Parties in connection with the PME Agreement and/or (e) any breach by City of any other term, covenant or obligation under this PME Agreement. The foregoing indemnity obligations shall survive the termination of this PME Agreement.

9. Default and Cure. In the event of a material default or failure of performance by a party hereunder, the party alleging the default or failure of performance will provide notice to the other party regarding said default or failure of performance and request that said party cure such default or non-performance within thirty (30) days following written notice (Written Notice of Default). If the other party fails to take any steps to cure said alleged default within sixty (60) days, the non-defaulting party shall send a notice to the other party requesting a meeting to attempt to resolve any such alleged default or failure of performance. If the Parties fail to reach a resolution on the issues relating to that alleged default or failure of performance within ninety (90) days of the date of the Written Notice of Default, the non-defaulting party will be entitled to pursue all remedies available at law and in equity, including, without limitation, the remedies of specific performance and injunctive relief. In the event of a financial default or failure of such financial performance by a party hereunder, the party alleging the financial default or failure of financial performance will provide notice to the other party regarding said financial default or failure of financial performance and request that said party cure such default or non-performance within thirty (30) days following written notice (Written Notice of Financial Default). If the other party fails to take any steps to cure said alleged financial default within thirty (30) days of the Written Notice of Financial Default, the

non-defaulting party shall send a notice to the other party requesting a meeting to attempt to resolve any such alleged financial default or failure of financial performance. If the Parties fail to reach a resolution on the issues relating to that alleged financial default or failure of performance within sixty (60) days of the date of the Written Notice of Financial Default, the non-defaulting party will be entitled to pursue all remedies available at law and in equity, including, without limitation, the remedies of specific performance and injunctive relief.

10. Notices. All notices and demands will be given in writing by certified mail, postage prepaid, and return receipt requested, or by personal delivery. Notices will be considered given upon the earlier of (a) personal delivery, (b) two (2) business days following deposit in the United States mail, postage prepaid, certified or registered, return receipt requested, or (c) one (1) business day following deposit with an overnight carrier service. The Parties will address such notices as provided below for the respective party; provided that if any party gives notice in writing of a change of name or address, notices to such party will thereafter be given as demanded in that notice:

City:	City of Temecula 41000 Main Street Temecula, California 92590 Attention: Aaron Adams, City Manager Aaron.Adams@TemeculaCA.gov
Copy to:	Richards, Watson & Gershon 350 South Grand Avenue, 37th Floor Los Angeles, California 90071 Attention: Peter M. Thorson, City Attorney Email: pthorson@rwglaw.com
Grantor:	Stage & Portola, LLC 16402 Construction Circle East Irvine, CA 92606 Attention: Kelley Dyer and Erin Oskorus Email: kelley@savala.com and erinoskorus@savala.com Tel: 949-552-1859
Copy to:	Brown & Streza LLP 40 Pacifica, Suite 1500 Irvine, CA 92618 Attention: Vincent J. Le Pore III, Esq. Email: v.lepore@brownandstreza.com Tel: 949-453-2900

11. Covenant Running with the Land. This PME Easement is a covenant running with the land and will bind successors and assigns of Grantor and the City, with the exception of Section 3, Section 6.c. and Section 6.d. set forth above that will not apply to the Riverside County Flood Control District upon the transfer of the City's interest in the PME Easement to the Riverside County Flood Control District.

12. Successors and Assigns. The covenants, terms, conditions, and restrictions of this PME Easement shall be binding upon, and inure to the benefit of, the Parties hereto and their respective personal representatives, heirs, successors, and assigns and shall constitute a servitude running in perpetuity with the Storm Drain Easement Area.

13. Miscellaneous Provisions.

a. Any amendments to this PME Agreement must be in writing and duly executed by both Grantor and the City or its successors and assigns.

b. This PME Agreement will be construed and interpreted under, and governed and enforced according to, the internal laws of the State of California applicable to contracts made and to be performed in the state.

c. This PME Agreement contains the entire agreement between the Grantor and the City regarding the Storm Drain Easement. Simultaneously with the entering into of this PME Agreement, Grantor and the City are entering into a separate Grant of Temporary Construction Easement regarding the use and possession by the City of certain adjacent portions of Grantor's Property to facilitate the construction of the Storm Drainage Improvements, which will have no force, effect or application to Riverside County Flood Control District.

d. Except as otherwise provided herein, the provisions of this PME Agreement will be binding on and inure to the benefit of the Parties hereto and their respective heirs, successors and assigns.

e. This PME Agreement may be executed simultaneously in one or more counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

f. Each party has reviewed this PME Agreement and each has had the opportunity to have its respective counsel and real estate advisors review and revise this PME Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party will not apply in the interpretation of this PME Agreement or any amendments or exhibits thereto.

g. If any part, term or provision of this PME Agreement is held by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining provisions will not be affected, and the rights and obligations of each party will be construed and enforced as if this PME Agreement did not contain the particular part, term or provision held to be invalid.

h. Attorneys' Fees. In any action or in any other efforts to enforce this PME Agreement, the prevailing party shall be entitled to recover actual attorneys' fees and all other costs and expenses, including expert witness expenses, in addition to any other available remedy. In addition to the fees and costs recoverable under the preceding sentence, the Parties agree that the prevailing party shall be entitled to recover actual attorneys' fees, expenses and costs incurred in connection with the enforcement of a judgment arising from such action.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the Grantor and the City have entered into this PME Agreement as of the date set forth below.

STAGE & PORTOLA, LLC,
a California limited liability company

Dated: 4.8.26

By: 
Erin Oskorus, Manager

CITY OF TEMECULA,
a municipal corporation

Dated: _____

By: _____
Aaron Adams, City Manager

ATTEST:

By: _____
Randi Johl,
Director of Legislative Affairs/City Clerk

APPROVED AS TO FORM:

By: _____
Peter M. Thorson, City Attorney

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
) ss.

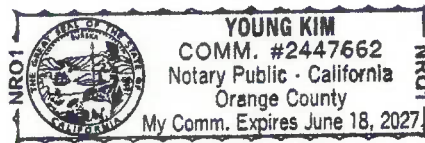
COUNTY OF Orange)

On April 08th, 2026, before me, Young Kim, Notary Public, personally appeared Erin Oskams, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that ~~he~~/she/~~they~~ executed the same in ~~his~~/her/~~their~~ authorized capacity(~~ies~~), and that by ~~his~~/her/~~their~~ signature(~~s~~) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: Young Kim



(Seal)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
) ss.

COUNTY OF _____)

On _____, 20__, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

(Seal)

SCHEDULE 1

LEGAL DESCRIPTION OF GRANTOR'S PROPERTY

The Real Property referred to herein below is situated in the City of Temecula, County of Riverside, State of California, and is described as follows:

PARCEL 1 OF PARCEL MAP NO. 6428, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 20, PAGES 70, 71, 72 AND 73 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF RIVERSIDE COUNTY.

For conveyancing purposes only: APN 965-400-001

EXHIBIT A

LEGAL DESCRIPTION OF PERMANENT EASEMENT FOR STORM DRAINAGE IMPROVEMENTS, MAINTENANCE AND ACCESS EASEMENT

That portion of land, in the City of Temecula, County of Riverside, State of California, being a portion of Parcel 1 of Parcel Map No. 6428, as shown by map on file in Book 20, Pages 70 through 73, inclusive, of Parcel Maps in the Office of the County Recorder of said Riverside County, being described as follows:

COMMENCING at the southwest corner of said Parcel 1, said point lying on the centerline of Butterfield Stage Road;

Thence along the southerly line of said Parcel 1 North 72°05'29" East 55.22 feet to a point on the easterly right-of way line of said Butterfield Stage Road, said point being the **TRUE POINT OF BEGINNING**;

Thence continuing along said southerly line of Parcel 1 North 72°05'29" East 112.50 feet;

Thence leaving said southerly line of Parcel 1 North 22°56'23" West 26.28 feet;

Thence North 49°02'51" East 41.93 feet;

Thence North 22°56'23" West 36.53 feet;

Thence South 85°03'52" West 121.44 feet;

Thence South 67°03'37" West 36.45 feet to a point on said easterly right-of way line of Butterfield Stage Road;

Thence along said easterly right-of way line South 22°56'30" East 103.45 feet to the **TRUE POINT OF BEGINNING**.

Containing: 13,190 Square feet, or 0.3 Acres, more or less.

EXHIBIT B

DEPICTION OF PERMANENT EASEMENT FOR STORM DRAINAGE IMPROVEMENTS, MAINTENANCE AND ACCESS EASEMENT

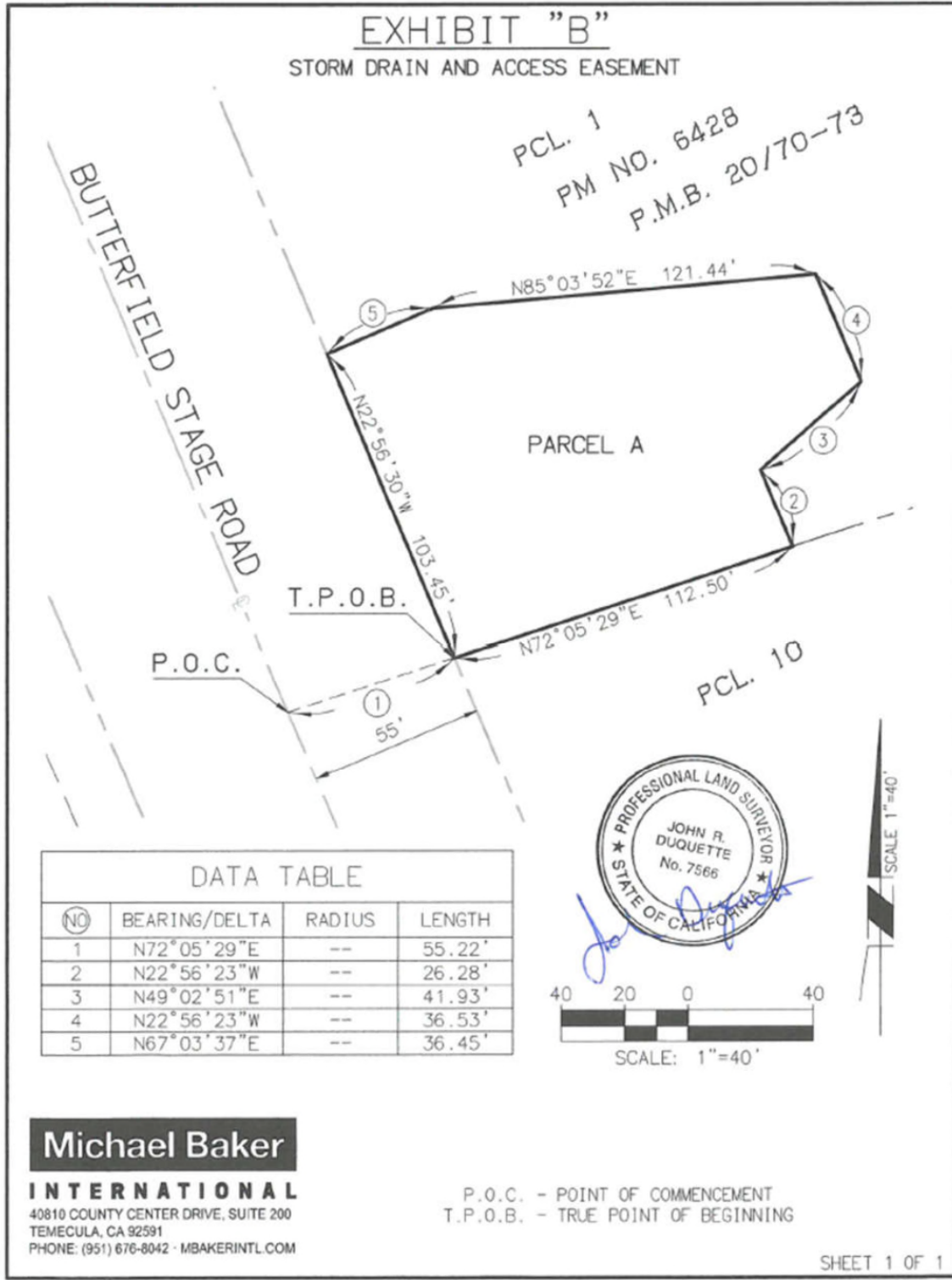


EXHIBIT C

MINIMUM INSURANCE REQUIREMENTS THE CITY WILL REQUIRE FOR ANY CONTRACTOR COMPLETING CONSTRUCTION, REPAIRING AND/OR MAINTAINING THE STORM DRAINAGE IMPROVEMENTS

1. INSURANCE REQUIREMENTS

(a) Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons and/or damages to property, which may arise from or in connection with the performance of the work hereunder and the results of work by the Contractor, its agents, representatives, employees, or subcontractors.

(b) Minimum Scope of Insurance. Coverage shall be at least as broad as the following:

1) Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operation, property damage, bodily injury, and personal & advertising with limits no less than Two Million (\$2,000,000) per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 05 09 or 25 04 05 09) or the general aggregate limit shall be twice the required occurrence limit.

2) Automobile Liability: ISO Form Number CA 00 01 covering any auto (Symbol 1), or if Contractor has no owned autos, covering hired, (Symbol 8) and non-owned autos (Symbol 9), with limits no less than Two Million (\$2,000,000) per accident for bodily injury, including death, of one or more persons, property damage and personal injury.

3) Workers' Compensation: as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than One million (\$1,000,000) per accident for bodily injury or disease. In accordance with the provisions of Labor Code Section 3700, every contractor will be required to secure the payment of compensation to its employees. Pursuant to Labor Code Section 1861, Contractor must submit to City the following certification before beginning any work on the Improvements:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

By executing this Agreement, Contractor is submitting the certification required above.

The policy must contain a waiver of subrogation in favor of the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees or volunteers and Grantor.

C-1

4) Umbrella/Excess Liability limits must be at least \$3,000,000 each occurrence with terms and conditions at least as broad as the underlying Commercial General Liability, Business Auto Liability, and Employers' Liability policies. Umbrella/Excess Liability coverage must include as additional insureds all entities that are additional insureds on the underlying insurance. Umbrella/Excess Liability coverage for such additional insureds shall apply as primary and non-contributory.

(c) Professional Liability (Errors and Omissions): One million (\$1,000,000) per occurrence and in aggregate. Professional Liability Insurance shall be written on a policy form providing professional liability for the Contractor's profession.

(d) Pollution Liability: With limits of not less than One Million Dollars (\$1,000,000) per occurrence and a Two Million (\$2,000,000) aggregate for bodily injury, personal injury, and property damage.

(e) Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared and approved by the Risk Manager.

(f) Other Insurance Provisions. The insurance policies are to contain, or be endorsed to contain, the following provisions:

1) The City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees and volunteers, and Grantor are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor's products and completed operations of the Contractor; premises owned, occupied or used by the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor Insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used). The coverage shall contain no special limitations on the scope of protection afforded to the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees or volunteers, or Grantor.

2) For any claims related to this project, the Contractor insurance coverage shall be primary and non-contributory and at least as broad as ISO CG 20 01 04 13 as respects the City, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees and volunteers, and Grantor. Any insurance or self-insurance maintained by the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, officials, employees or volunteers, or Grantor shall be excess of the Contractor's insurance and shall not contribute with it. This also applies to any Excess or Umbrella liability policies.

3) The Contractor may use Umbrella or Excess Policies to provide the limits as required in this agreement. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability Insurance.

4) Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect the indemnification provided to the City of Temecula, the Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers, or Grantor.

5) The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6) If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the City and Grantor require and shall be entitled to the broader coverage and/or higher limits maintained by the Contractor.

7) If insurance coverage is canceled or, reduced in coverage or in limits the Contractor shall within two (2) business days of notice from insurer phone, fax, and/or notify the City via certified mail, return receipt requested of the changes to or cancellation of the policy.

8) **Waiver of Subrogation:** The insurance policy will require that the Contractor waive, and each policy of insurance shall be endorsed to waive all rights against the City, Temecula Community Services District, Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, and volunteers and Grantor and its agents, officers, directors and employees for recovery of damages to the extent these damages are covered by the insurance requirements stated herein.

9) The limits of liability specified herein may be provided by any combination of primary and umbrella/excess liability insurance policies. Umbrella/excess liability coverage shall include automobile liability, general liability and employer's liability and be on a following-form basis.

10) Unless otherwise approved by City, if any part of the Services and Tasks is subcontracted, the Minimum Insurance Requirements must be provided by, or on behalf of, all subcontractors even if city has approved lesser insurance requirements for Contractor, and all subcontractors must agree in writing to be bound by the provisions of this section.

(g) Acceptability of Insurers. Insurance required above, except for workers' compensation insurance, must be placed with insurers with a current A.M. Best rating of A:-VII or better, unless otherwise acceptable to the City. Self-insurance shall not be considered to comply with these insurance requirements.

(h) Verification of Coverage. Contractor shall furnish the City and Grantor with original certificates and amendatory endorsements, or copies of the applicable policy language affecting coverage required by this clause. All certificates and endorsements and copies of the Declarations & Endorsements pages are to be received and approved by the City and Grantor before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

(i) Special Risks or Circumstances. The City reserves the right to increase (but not reduce) these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Recording requested by
and when recorded return to:

CITY OF TEMECULA
Attention: Randi Johl
Director of Legislative Affairs/City Clerk
41000 Main Street
Temecula, California 92590

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Assessor's Parcel No. 965-400-001 [X] Portion

Documentary Transfer Tax \$0.00

This Instrument is for the benefit of the City of Temecula and is exempt from Recording Fees (Govt. Code § 27383), Filing Fees (Govt. Code § 6103), and Documentary Transfer Tax (Rev & Tax Code § 11922).

GRANT OF TEMPORARY CONSTRUCTION EASEMENT

This Grant of Temporary Construction Easement Agreement ("TCE Agreement") is entered into by and between Stage & Portola, LLC, a California limited liability company ("Grantor"), and the CITY OF TEMECULA, a municipal corporation (the "City"). Grantor and the City are referred to below collectively as the "Parties". The TCE Agreement is effective on the date it is fully executed by the Parties ("Effective Date").

RECITALS

WHEREAS, Grantor is the record fee owner of that certain real property located in the City of Temecula, county of Riverside ("County"), state of California, identified as Riverside County Tax Assessor's Parcel Number 965-400-001 and legally described on Schedule 1 attached hereto and incorporated herein by this reference ("Grantor's Property").

WHEREAS, the City seeks to construct certain public street, storm drainage, and related improvements in connection with the public infrastructure project commonly referred to in the City's documents as AD 159 – Butterfield Stage Road Storm Drain – Line A Stage 2 Improvements ("Line A Stage 2 Improvements").

WHEREAS, pursuant to PC Resolution No. 2024-13, the Planning Commission of the City of Temecula approved Planning Application No. PA14-0087, Tentative Tract Map (TTM 36483) for the Creation of 164 Single Family Residential Lots and Nine (9) Open Space Lots on 42.64 Acres for Planning Area 4 Within the Paloma Del Sol Specific Plan and Making a Finding of Exemption

from the California Environmental Quality Act Under Public Resources Code Section 21166 and Government Code Section 65457 (APNs: 949-400-001, -002) ("Development Project").

WHEREAS, pursuant to Condition 89 of the final conditions of approval for the Development Project, Taylor Morrison of California LLC, a California limited liability company ("Taylor Morrison") is required to obtain a storm drain easement on Grantor's Property for the benefit of the City and its successors and assigns in connection with the construction of certain storm drain improvements on the Property in connection with the construction of the Storm Drainage Improvements. The improvements that will be constructed in said storm drain easement include, but are not limited to, the construction of storm drainage inlets and related improvements ("Storm Drainage Improvements") to tie in to the Line A Stage 2 Improvements.

WHEREAS, Taylor Morrison and Grantor negotiated the consideration Grantor shall receive for the authorization provided to the City to use and possess the TCE Area (defined below) to facilitate the construction of the Storm Drainage Improvements pursuant to the terms of this TCE Agreement.

WHEREAS, Grantor desires to authorize the City to possess and use the TCE Area discussed below to facilitate the City's construction of the Storm Drainage Improvements that the City is constructing on portions of Grantor's Property pursuant to that certain Grant of Permanent Easement for Storm Drainage, Maintenance and Access Easement Agreement ("PME Agreement") entered into between Grantor and the City concurrently with this TCE Agreement.

NOW THEREFORE, for good and valuable consideration, receipt and sufficiency of which are hereby acknowledged, Grantor and the City agree as follows:

1. Grant of Temporary Construction Easement. Grantor hereby grants to the City an approximate 5,624 square foot temporary construction easement ("Temporary Construction Easement") on Grantor's Property solely for the purpose of facilitating the City's construction of the Storm Drainage Improvements in the approximate 13,190 square foot perpetual non-exclusive permanent easement area for storm drainage purposes, maintenance and access described in the PME Agreement. The area of the Temporary Construction Easement is legally described on EXHIBIT A, "Legal Description Temporary Construction Easement" and depicted on EXHIBIT B, "Depiction of Temporary Construction Easement – APN 965-400-001, Savala Property" ("TCE Area"). EXHIBIT A and EXHIBIT B are attached to this TCE Agreement and are incorporated herein by this reference.

2. Scope of Temporary Construction Easement. The Temporary Construction Easement is for the use by the City, its contractors, subcontractors, employees and agents (collectively, "City Designees") until the termination of said Temporary Construction Easement, as provided herein; the purpose and scope of this Temporary Construction Easement is solely to facilitate the City's construction of the Project, including, without limitation, use of the Temporary Construction Easement for construction staging purposes, storage of equipment and material in connection with the City's construction of the Storm Drainage Improvements. To the extent any of the City Designees are third party contractors retained by the City (collectively, the "Contractor"), the retaining of such Contractor by the City shall not relieve the City of any of its obligations under this TCE Agreement. Except for entry that is required for emergency purposes, City shall provide to Grantor not less than ten (10) prior calendar days written notice of each Contractor the City retains

for purposes of this TCE Agreement, which notice shall include the applicable contact information for such Contractor. At all times, any and all work performed by the City Designees and/or the Contractor as permitted by this TCE Agreement shall be conducted in compliance with all applicable laws, rules and regulations.

3. Commencement of Temporary Construction Easement. The term of the Temporary Construction Easement is for twelve months and will commence thirty (30) calendar days after the date on which the City notifies Grantor in writing that it will commence its possession and use of the TCE Area to facilitate the construction of the Storm Drainage Improvements. The 30th calendar day after the date of the City's notice is deemed the "Commencement Date".

4. No Liens. The City agrees to keep Grantor's Property free of any liens including, without limitation, liens by contractors, subcontractors, or suppliers, engineers, architects, surveyors, or others that may have lien rights for work, arising out of the City's use of the Temporary Construction Easement in connection with the construction of the Project. If any such lien is filed on Grantor's Property in connection with the City's use of the Temporary Construction Easement, the City will, at its sole cost and expense, have the lien released and discharged of record in a matter satisfactory to the Grantor within thirty (30) calendar days of receiving notice of the lien. If the City fails to remove the lien within such thirty (30) day period, Grantor will have the right to remove the lien, and City, upon demand, will reimburse the Grantor for all costs and expenses, including without limitation reasonable attorneys' fees incurred by Grantor in connection with such removal.

5. Termination of City's Right to Use Temporary Construction Easement. The Temporary Construction Easement will terminate on the earlier to occur of (a) twelve (12) months after the Commencement Date (as defined in Section 2 above), (b) the date that the City records a Notice of Termination of the Temporary Construction Easement in the Official Records of the County or (c) the date the City records a Notice of Completion for the Project. Notwithstanding the foregoing, the Temporary Construction Easement will automatically terminate in the event the City does not deliver the notice to Grantor required by Section 3 above on or before December 31, 2028. Upon the termination of the Temporary Construction Easement, the City agrees to take such actions as the Grantor may reasonably request to evidence and give effect to the termination of the City's use of the Temporary Construction Easement and the relinquishment of the City's rights and interests in the Temporary Construction Easement pursuant to this TCE Agreement, including, but not limited to the recording in the Official Records of the County of Riverside of a Notice of Termination of the Temporary Construction Easement in substantially the form attached as EXHIBIT C hereto.

6. Insurance. Prior to entry on the area of the TCE, City will cause its contractor for the construction of the Storm Drainage Improvements to procure and maintain policies of general commercial liability and umbrella/excess liability insurance naming Grantor as additional named insured covering any and all claims, demands, and causes of action against Grantor arising out of or pertaining to the use of the TCE by or activities of City's contractor pursuant to this TCE Agreement. Such insurance will be maintained in force during the term of the TCE. The contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work by the contractor, its agents, representatives, employees or subcontractors. The insurance requirements are set forth below (the "Minimum Insurance Requirements"):

a. Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons and/or damages to property, which may arise from or in connection with the construction of the Storm Drainage Improvements and the results of work by the Contractor, its agents, representatives, employees, or subcontractors.

b. Minimum Scope of Insurance. Coverage shall be at least as broad as the following:

1) Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operation, property damage, bodily injury, and personal & advertising with limits no less than Two Million (\$2,000,000) per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 05 09 or 25 04 05 09) or the general aggregate limit shall be twice the required occurrence limit.

2) Automobile Liability: ISO Form Number CA 00 01 covering any auto (Symbol 1), or if Contractor has no owned autos, covering hired, (Symbol 8) and non-owned autos (Symbol 9), with limits no less than Two Million (\$2,000,000) per accident for bodily injury, including death, of one or more persons, property damage and personal injury.

3) Workers' Compensation: as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than One million (\$1,000,000) per accident for bodily injury or disease. In accordance with the provisions of Labor Code Section 3700, every contractor will be required to secure the payment of compensation to its employees. Pursuant to Labor Code Section 1861, Contractor must submit to City the following certification before beginning any work on the Improvements:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

By executing this Agreement, Contractor is submitting the certification required above.

The policy must contain a waiver of subrogation in favor of the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees or volunteers and Grantor.

4) Umbrella/Excess Liability limits must be at least \$3,000,000 each occurrence with terms and conditions at least as broad as the underlying Commercial General Liability, Business Auto Liability, and Employers' Liability policies. Umbrella/Excess Liability coverage must include as additional insureds all entities that are additional insureds on the underlying insurance. Umbrella/Excess Liability coverage for such additional insureds shall apply as primary and non-contributory.

c. Professional Liability (Errors and Omissions): One million (\$1,000,000) per occurrence and in aggregate. Professional Liability Insurance shall be written on a policy form providing professional liability for the Contractor's profession.

d. Pollution Liability: With limits of not less than One Million Dollars (\$1,000,000) per occurrence and a Two Million (\$2,000,000) aggregate for bodily injury, personal injury, and property damage.

e. Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared and approved by the Risk Manager.

f. Other Insurance Provisions. The insurance policies are to contain, or be endorsed to contain, the following provisions:

1) The City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees and volunteers, and Grantor are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor's products and completed operations of the Contractor; premises owned, occupied or used by the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor Insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used). The coverage shall contain no special limitations on the scope of protection afforded to the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees or volunteers, or Grantor.

2) For any claims related to this project, the Contractor insurance coverage shall be primary and non-contributory and at least as broad as ISO CG 20 01 04 13 as respects the City, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees and volunteers, and Grantor. Any insurance or self-insurance maintained by the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, officials, employees or volunteers, or Grantor shall be excess of the Contractor's insurance and shall not contribute with it. This also applies to any Excess or Umbrella liability policies.

3) The Contractor may use Umbrella or Excess Policies to provide the limits as required in this agreement. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability Insurance.

4) Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect the indemnification provided to the City of Temecula, the Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers, or Grantor.

5) The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6) If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the City and Grantor require and shall be entitled to the broader coverage and/or higher limits maintained by the Contractor.

7) If insurance coverage is canceled or, reduced in coverage or in limits the Contractor shall within two (2) business days of notice from insurer phone, fax, and/or notify the City via certified mail, return receipt requested of the changes to or cancellation of the policy.

8) Waiver of Subrogation: Insurance policies shall require that the Contractor waive, and each policy of insurance shall be endorsed to waive all rights against the City, Temecula Community Services District, Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, and volunteers and Grantor and its agents, officers, directors and employees for recovery of damages to the extent these damages are covered by the insurance requirements stated herein.

9) The limits of liability specified herein may be provided by any combination of primary and umbrella/excess liability insurance policies. Umbrella/excess liability coverage shall include automobile liability, general liability and employer's liability and be on a following-form basis.

10) Unless otherwise approved by City, if any part of the Services and Tasks is subcontracted, the Minimum Insurance Requirements must be provided by, or on behalf of, all subcontractors even if City has approved lesser insurance requirements for Contractor, and all subcontractors must agree in writing to be bound by the provisions of this section.

g. Acceptability of Insurers. Insurance required above, except for workers' compensation insurance, must be placed with insurers with a current A.M. Best rating of A-:VII or better, unless otherwise acceptable to the City. Self-insurance shall not be considered to comply with these insurance requirements.

h. Verification of Coverage. Contractor shall furnish the City and Grantor with original certificates and amendatory endorsements, or copies of the applicable policy language affecting coverage required by this clause. All certificates and endorsements and copies of the Declarations & Endorsements pages are to be received and approved by the City and Grantor before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

i. Special Risks or Circumstances. The City reserves the right to increase (but not reduce) these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

j. No Entry by City without Insurance. In no event shall the City enter onto Grantor's Property unless it obtains the minimum insurance requirement set forth in this Section 6 which names the Grantor as additional insured.

7. Indemnities. The City shall indemnify, protect, hold harmless and defend Grantor (and successor owners of Grantor's Property) from and against all liabilities, obligations, liens, claims, actual damages, out-of-pocket costs, demands, fines, penalties, actual losses and out-of-pocket expenses, including reasonable attorneys' fees and court costs (collectively, "Liabilities"), but only to the extent such Liabilities result from: (a) any liens or claims by persons providing materials, labor or services in connection with the work performed by or at the request of the City or any of its employees, agents, contractors, subcontractors, materials suppliers, consultants, affiliates or representatives (collectively, the "City Parties"); (b) any personal injury, death or property damage in connection with entry onto Grantor's Property generally or the Easement Area specifically by any of the City Parties pursuant to this TCE Agreement; (c) any violation of laws, rules or regulations applicable to the work by any of the City Parties; (d) the use, storage, deposit or release by any of the City Parties of any hazardous materials on, under, about or within Grantor's Property generally or the Easement Area specifically in connection with the work by any of the City Parties; and/or (e) any other breach by Grantor of any other term, covenant or obligation under this TCE Agreement. The foregoing indemnity obligations shall survive termination of this TCE Agreement.

8. Remedies. In the event of a material default or failure of performance by a party hereunder and failure to cure such default or non-performance within thirty (30) days following written notice from the other party, the non-defaulting party shall be entitled to pursue all remedies available at law and in equity, including, without limitation, the remedies of specific performance and injunctive relief. Notwithstanding the foregoing, or anything else contained to the contrary in this TCE Agreement, the aforementioned notice and cure period shall be limited to ten (10) business days with respect to a monetary default, without extension. Further, the notice and cure periods set forth in this TCE Agreement are not cumulative (i.e., there shall be only one notice and cure period applicable to any particular non-performance or default hereunder). If a provision of this TCE Agreement requiring a particular performance by a party contains a notice and cure provision with respect to that performance, then that shall be the notice and cure provision applicable to that particular performance. If there is no such specific notice and cure provision in this TCE Agreement which is applicable to a particular performance hereunder, then the notice and cure provision in this paragraph shall then apply. In addition to any other remedies available to Grantor under this TCE Agreement or at law or in equity, all rights of Grantee under this TCE Agreement shall expire and terminate upon a material default or failure or performance by the City hereunder and failure to cure such default within the time period required above.

9. City's Obligations on Termination of Temporary Construction Easement. The City agrees that, prior to or on the termination date of the Temporary Construction Easement, the City will remove any construction equipment and materials stored in the area of the Temporary Construction Easement in connection with the Project. Further, the City will cause the City Designees to replace with material and like quality any hardscape, landscaping, and improvements located in the area of the Temporary Construction Easement, if any, that are damaged in connection with the City's use of the Temporary Construction Easement for the construction of the Project.

10. Notices. All notices and demands will be given in writing by certified mail, postage prepaid, and return receipt requested, or by personal delivery. Notices will be considered given upon the earlier of (a) personal delivery, (b) two (2) business days following deposit in the United States mail, postage prepaid, certified or registered, return receipt requested, or (c) one (1) business day following deposit with an overnight carrier service. The parties will address such notices

as provided below for the respective party; provided that if any party gives notice in writing of a change of name or address, notices to such party will thereafter be given as demanded in that notice:

City: City of Temecula
41000 Main Street
Temecula, California 92590
Attention: Aaron Adams, City Manager
Email: Aaron.Adams@TemeculaCA.gov

Copy to: Richards, Watson & Gershon
350 South Grand Avenue, 37th Floor Los
Angeles, California 90071
Attention: Peter M. Thorson, City Attorney
Email: pthorson@rwglaw.com

Grantor: Stage & Portola, LLC
16402 Construction Circle
East Irvine, CA 92606
Attention: Kelley Dyer and Erin Oskorus
Email: kelly@savala.com and erinoskorus@savala.com
Tel: 949-552-1859

Copy to: Brown & Streza LLP
40 Pacifica, Suite 1500
Irvine, CA 92618
Attention: Vincent J. Le Pore III, Esq.
Email: v.lepore@brownandstreza.com
Tel: 949-453-2900

11. Miscellaneous Provisions.

a. Any amendments to this TCE Agreement must be in writing and duly executed by both Grantor and the City.

b. This TCE Agreement will be construed and interpreted under, and governed and enforced according to the internal laws of the State of California applicable to agreements made and to be performed in the state.

c. This TCE Agreement contains the entire agreement between the Grantor and the City regarding the Temporary Construction Easement and construction of certain permanent improvements within the Temporary Construction Easement portion of the Grantor's Property.

d. Except as otherwise provided herein, the provisions of this TCE Agreement will be binding on and inure to the benefit of the parties hereto and their respective heirs,

successors and assigns.

e. This TCE Agreement may be executed simultaneously in one or more counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

f. Each party has reviewed this TCE Agreement and each has had the opportunity to have its respective counsel and real estate advisors review and revise this TCE Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party will not apply in the interpretation of this TCE Agreement or any amendments or exhibits thereto.

g. If any part, term or provision of this TCE Agreement is held by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining provisions will not be affected, and the rights and obligations of each party will be construed and enforced as if this TCE Agreement did not contain the particular part, term or provision held to be invalid.

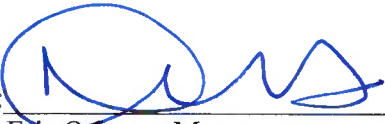
h. Attorneys' Fees. In any action to enforce this TCE Agreement, the prevailing party shall be entitled to recover reasonable attorneys' fees and all other costs and expenses, including expert witness expenses, in addition to any other available remedy. In addition to the fees and costs recoverable under the preceding sentence, the Parties agree that the prevailing party shall be entitled to recover reasonable attorneys' fees, expenses and costs incurred in connection with the enforcement of a judgment arising from any such action.

[SIGNATURES TO FOLLOW]

IN WITNESS WHEREOF, this TCE Agreement is effective on the date set forth below.

STAGE & PORTOLA, LLC,
a California limited liability company

Date: 4.8.26

By: 
Erin Oskorus, Manager

CITY OF TEMECULA,
a municipal corporation

Date: _____

By: _____
Aaron Adams, City Manager

ATTEST:

By: _____
Randi Johl,
Director of Legislative Affairs,/City Clerk

APPROVED AS TO FORM:

By: _____
Peter M. Thorson, City Attorney

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

On April 08th, 2026, before me, Young Kim, Notary Public, personally appeared Erin Oskenus, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

 **YOUNG KIM**
COMM. #2447662
Notary Public - California
Orange County
My Comm. Expires June 18, 2027

-11-

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
) ss.
COUNTY OF _____)

On _____, 20__, before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

(Seal)

SCHEDULE 1

LEGAL DESCRIPTION OF GRANTOR'S PROPERTY

The Real Property referred to herein below is situated in the City of Temecula, County of Riverside, State of California, and is described as follows:

PARCEL 1 OF PARCEL MAP NO. 6428, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 20, PAGES 70, 71, 72 AND 73 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF RIVERSIDE COUNTY.

For conveyancing purposes only: APN 965-400-001

EXHIBIT "A"
LEGAL DESCRIPTION
TEMPORARY CONSTRUCTION EASEMENT

That portion of land, in the City of Temecula, County of Riverside, State of California, being a portion of Parcel 1 of Parcel Map No. 6428, as shown by map on file in Book 20, Pages 70 through 73, inclusive, of Parcel Maps in the Office of the County Recorder of said Riverside County, being described as follows:

COMMENCING at the southwest corner of said Parcel 1, said point lying on the centerline of Butterfield Stage Road;

Thence along the southerly line of said Parcel 1 North 72°05'29" East 55.22 feet to a point on the easterly right-of-way line of said Butterfield Stage Road;

Thence continuing along said southerly line of Parcel 1 North 72°05'29" East 112.50 feet, to the **TRUE POINT OF BEGINNING**;

Thence leaving said southerly line of Parcel 1 North 22°56'23" West 26.28 feet;

Thence North 49°02'51" East 41.93 feet;

Thence North 22°56'23" West 36.53 feet;

Thence South 85°03'52" West 121.44 feet;

Thence South 67°03'37" West 36.45 feet to a point on said easterly right-of-way line of Butterfield Stage Road;

Thence along said easterly right-of-way line North 22°56'30" West 20.00 feet;

Thence leaving said easterly right-of-way line North 67°03'37" East 39.62 feet;

Thence North 85°03'52" East 139.14 feet;

Thence South 22°56'23" East 65.59 feet;

Thence South 49°02'51" West 41.93 feet;

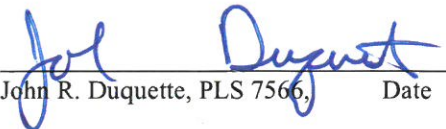
Thence South 22°56'23" East 13.52 feet, to a point on the southerly line of said Parcel 1;

Thence along said southerly line of Parcel 1 South 72°05'29" West 20.08 feet, to the **TRUE POINT OF BEGINNING**.

CONTAINING: 5,624 Square Feet, more or less.

EXHIBIT "B" attached hereto and by this reference made a part hereof.

This description was prepared by me or under my direction.

 10/3/25
John R. Duquette, PLS 7566, Date



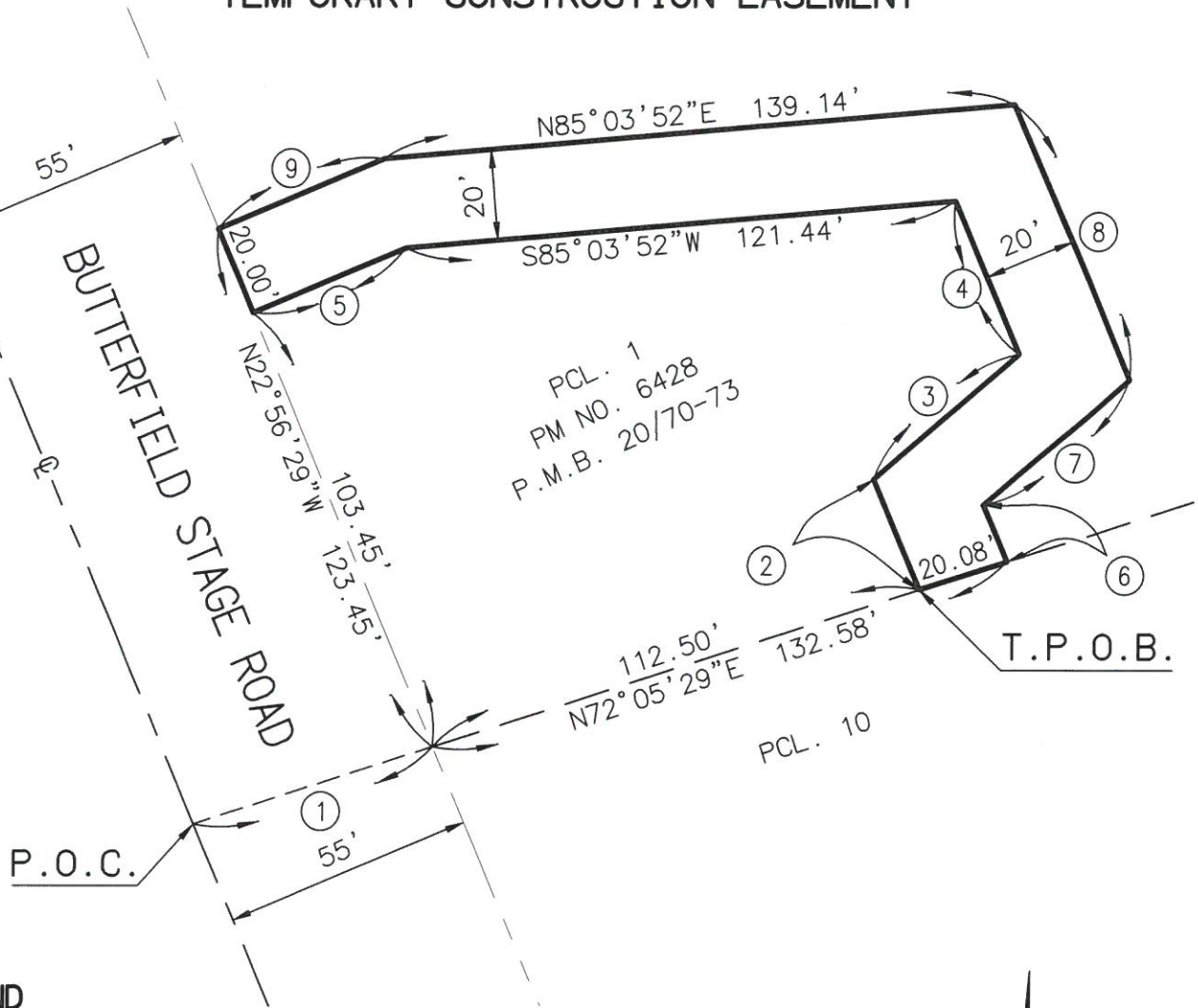
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EXHIBIT B

DEPICTION OF TEMPORARY CONSTRUCTION EASEMENT

EXHIBIT "B"

TEMPORARY CONSTRUCTION EASEMENT



LEGEND



TEMPORARY CONSTRUCTION
EASEMENT CONTAINS: ±5624 SF

P.O.C.

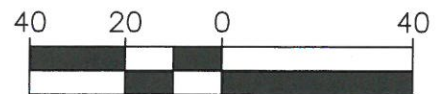
POINT OF COMMENCEMENT

T.P.O.B.

TRUE POINT OF BEGINNING

LINE TABLE

NO	BEARING	LENGTH
1	N72°05'29"E	55.22'
2	N22°56'23"W	26.28'
3	N49°02'51"E	41.93'
4	N22°56'23"W	36.53'
5	S67°03'37"W	36.45'
6	S22°56'23"E	13.52'
7	S49°02'51"W	41.93'
8	S22°56'23"E	65.59'
9	N67°03'37"E	39.62'



SCALE: 1"=40'

SHEET 1 OF 1 SHEETS

Michael Baker

INTERNATIONAL

JN: 139600-EX-007

SEC. 10, T.8S., R.2.W, S.B.M.

EXHIBIT C

FORM OF NOTICE OF TERMINATION OF TCE AGREEMENT

Recording Requested by and when recorded
return to:

City of Temecula
Attention: Randi Johl
Director of Legislative Affairs/City Clerk
41000 Main Street
Temecula, California 92590

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Assessor's Parcel No. 965-400-001 [X] Portion

Documentary Transfer Tax \$0.00

This Instrument is for the benefit of the City of Temecula and is exempt from Recording Fees (Govt. Code § 27383), Filing Fees (Govt. Code § 6103), and Documentary Transfer Tax (Rev & Tax Code § 11922).

**NOTICE OF TERMINATION OF CITY'S USE OF TEMPORARY
CONSTRUCTION EASEMENT PURSUANT TO GRANT OF
TEMPORARY CONSTRUCTION EASEMENT**

The CITY OF TEMECULA, a municipal corporation ("City") and Stage & Portola, LLC, a California limited liability company ("Grantor") entered into a Grant of Temporary Construction Easement recorded on _____ as Document Number _____ Official Records of the County of Riverside ("TCE Agreement").

Pursuant to the TCE Agreement, the City was authorized to possess and use the approximate 5,624 square foot temporary construction easement ("TCE") to facilitate the construction of certain Storm Drainage Improvements (as defined in the TCE Agreement) constructed on a permanent easement area located on portions of the real property identified as Riverside County Tax Assessor's Parcel Number 965-400-001 legally described on Schedule 1 attached hereto ("Grantor's Property").

By letter dated _____, 2025, the City provided to Grantor notice of commencement of the City's use of the TCE. Pursuant to the TCE Agreement, the term of the TCE is for twelve months. The term commenced thirty (30) calendar days after the date on which the City notified Grantor in writing that it planned to commence its possession and use of the TCE Area to facilitate the construction of the Storm Drainage Improvements. The 30th calendar day after the date of the City's notice is deemed the "Commencement Date" under the TCE Agreement. The purpose of this Notice is to confirm the termination of the rights granted to City pursuant to the TCE Agreement.

NOW THEREFORE, the City hereby provides notice that the City's contractor has completed construction of the Storm Drainage Improvements and the City no longer needs possession and use of the approximate 5,624 square foot TCE. This Notice of Termination gives notice of the extinguishment of the approximate 5,624 square foot TCE and the relinquishment of the City's rights and interests in said TCE pursuant to the TCE Agreement. Accordingly, the TCE Agreement shall be removed as an encumbrance on title to the Grantor's Property and said TCE Agreement shall have not further force and effect.

Date: _____

By: _____
Aaron Adams, City Manager

ATTEST:

By: _____
Randi Johl,
Director of Legislative Affairs/City Clerk

APPROVED AS TO FORM:

By: _____
Peter M. Thorson, City Attorney

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: May 12, 2026

SUBJECT: Award Consultant Agreement with Fehr and Peers for the Local Roadway Safety Plan Update Project, PW25-03

PREPARED BY: Nick Minicilli, Principal Traffic Engineer
Erick Escobedo, Associate Traffic Engineer

RECOMMENDATION: That the City Council:

1. Award a Consultant Agreement with Fehr and Peers, in the amount of \$134,585, for the Local Roadway Safety Plan Update Project, PW25-03; and
2. Authorize the City Manager to approve extra work authorizations not to exceed the contingency amount of \$13,459, which is equal to 10% of the agreement amount.

BACKGROUND: On February 21, 2024, the United States Department of Transportation (USDOT) announced a Notice of Funding Opportunity for the Safe Streets and Roads for All (SS4A) competitive grant program for transportation safety planning and construction projects. The Public Works Department-Traffic Division submitted a project grant application, and on September 9, 2024, the City was awarded SS4A federal funding for the Local Roadway Safety Plan Update project, in the amount of \$120,000.

The Project will update and elevate the City's Local Roadway Safety Plan (LRSP) to meet federal Comprehensive Safety Action Plan (CSAP) standards. Built on the Safe Systems Approach, CSAP provides a data-driven framework to eliminate roadway fatalities and serious injuries through rigorous crash analysis and public engagement. This document is a vital prerequisite for competing and securing future federal and state grant funding opportunities. The completion of LRSP update facilitates the application of SS4A funding for the implementation of certain safety projects.

The SS4A grant funding for the project is \$120,000, with a City match of \$35,000 in Measure S funds. The total project cost including the City match is \$155,000.

On January 15, 2026, the Department of Public Works publicly posted on the City's online bidding service, PlanetBids, Request for Proposal No. 307 to solicit design consultant proposals for the Project. The design consultant solicitation was publicly advertised between January 15, 2026, and February 11, 2026, and the City received nine (9) proposals. City staff panel members reviewed

each proponent's proposal, excluding cost proposals, which were submitted under separate file and concealed until full review was conducted. After panel review and discussion of proposals, the proponents were ranked as follows:

1. Fehr and Peers
2. Kimley Horn and Associates, Inc.
3. Iteris, Inc.
4. STC Traffic, Inc.
5. Michael Baker International, Inc.
6. Linscott, Law and Greenspan, Engineers (LLG)
7. Willdan Engineering
8. Interwest Consulting Group, Inc.
9. Minagar & Associates, Inc.

After proposal review and rankings, staff reviewed the Fehr and Peers cost proposal and determined the amount to be fair and equitable. Staff finalized the terms of the proposal and negotiated a not-to-exceed fee of \$134,585 for engineering consulting services.

Fehr and Peers are a specialized Traffic Planning and Engineering firm with extensive experience in designing safe, innovative, and multimodal transportation systems. Their expertise includes travel forecasting, traffic engineering, and community-focused planning. Fehr and Peers have developed safety action plans throughout the region.

Staff recommends the approval of the agreement with Fehr and Peers, in the amount of \$134,585, with a contingency amount of \$13,459 for engineering consulting services. The combined total fee for the overall scope of work, including contingency, is \$148,044.

Although not a specific project, this action supports the City's Core Values in the Quality-of-Life Mater Plan (i.e., A Safe and Prepared Community).

FISCAL IMPACT: The Local Roadway Safety Plan Update project is identified in the City's Capital Improvement Program (CIP) Budget for Fiscal Years 2026-2030. It is funded with Safe Streets and Roads for All (SS4A) grant funds and Measure S. Adequate funds are available in the project account for the engineering consulting services agreement in the amount of \$134,585, plus the \$13,459 contingency, for a total encumbrance of \$148,044.

ATTACHMENTS:

1. Agreement
2. Project Description

**AGREEMENT FOR CONSULTANT SERVICES BETWEEN
CITY OF TEMECULA AND FEHR & PEERS**

**LOCAL ROADWAY SAFETY PLAN UPDATE
PROJECT NO. PW25-03**

THIS AGREEMENT is made and effective as of **May 12, 2026**, between the **City of Temecula**, a municipal corporation (hereinafter referred to as "City"), and **Fehr & Peers**, a **Corporation** (hereinafter referred to as "Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. TERM

This Agreement shall commence on **May 12, 2026**, and shall remain and continue in effect until tasks described herein are completed, but in no event later than **June 30, 2027**, unless sooner terminated pursuant to the provisions of this Agreement.

2. SERVICES

Consultant shall perform the services and tasks described and set forth in Exhibit A, attached hereto and incorporated herein as though set forth in full. Consultant shall complete the tasks according to the schedule of performance which is also set forth in Exhibit A.

3. PERFORMANCE

Consultant shall faithfully and competently exercise the ordinary skill and competence of members of their profession. Consultant shall employ all generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement.

4. PAYMENT

a. The City agrees to pay Consultant monthly, in accordance with the payment rates and terms and the schedule of payment as set forth in Exhibit B, Payment Rates and Schedule, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. Any terms in Exhibit B, other than the payment rates and schedule of payment, are null and void. This amount shall not exceed **One Hundred Thirty-Four Thousand Five Hundred Eighty-Five Dollars and Zero Cents (\$134,585.00)** for the total term of this agreement unless additional payment is approved as provided in this Agreement.

b. Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager. Consultant shall be compensated for any additional services in the amounts and in the manner as agreed to by City Manager and Consultant at the time City's written authorization is given to Consultant for the performance of said services.

The City Manager may approve additional work up to ten percent (10%) of the amount of the Agreement as approved by City Council. Any additional work in excess of this amount shall be approved by the City Council.

c. Consultant will submit invoices monthly for actual services performed.

Invoices shall be submitted between the first and fifteenth business day of each month, for services provided in the previous month. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the City disputes any of Consultant's fees, it shall give written notice to Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice. For all reimbursements authorized by this Agreement, Consultant shall provide receipts on all reimbursable expenses in excess of Fifty Dollars (\$50) in such form as approved by the Director of Finance.

5. REGISTRATION WITH THE DEPARTMENT OF INDUSTRIAL RELATIONS

Registration with the Department of Industrial Relations (DIR) is mandatory as a condition for bidding, providing certain services, and working on a public works project as specified in Labor Code Section 1771.1(a). Consultant and any subcontractors must be registered with the Department of Industrial Relations to be qualified to bid, or provide a proposal and/or time and material quote or be listed in a bid, proposal or quote, subject to the requirements of Public Contract Code Section 4104; or engage in the performance of any contract that is subject to Labor Code Section 1720 et seq., unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Consultant and subcontractors will be required to provide proof of registration with the DIR. For more information regarding registration with the Department of Industrial Relations, refer to <http://www.dir.ca.gov/Public-Works/PublicWorks.html>

6. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE

a. The City may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the Consultant at least ten (10) days prior written notice. Upon receipt of said notice, the Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the City suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

b. In the event this Agreement is terminated pursuant to this Section, the City shall pay to Consultant the actual value of the work performed up to the time of termination, provided that the work performed is of value to the City. Upon termination of the Agreement pursuant to this Section, the Consultant will submit an invoice to the City, pursuant to Section entitled "PAYMENT" herein.

7. DEFAULT OF CONSULTANT

a. The Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the terms of this Agreement, City shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Consultant. If such failure by the Consultant to make progress in the performance of work hereunder arises out of causes beyond the Consultant's control, and without fault or negligence of the Consultant, it shall not be considered a default.

b. If the City Manager or his delegate determines that the Consultant is in default in the performance of any of the terms or conditions of this Agreement, it shall serve the Consultant with written notice of the default. The Consultant shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate

this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

8. OWNERSHIP OF DOCUMENTS

a. Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts and other such information required by City that relate to the performance of services under this Agreement. Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of City or its designees at reasonable times to such books and records, shall give City the right to examine and audit said books and records, shall permit City to make transcripts there from as necessary, and shall allow inspection of all work, data, documents, proceedings and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

b. Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files containing data generated for the work, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the City and may be used, reused or otherwise disposed of by the City without the permission of the Consultant. With respect to computer files containing data generated for the work, Consultant shall make available to the City, upon reasonable written request by the City, the necessary computer software and hardware for purposes of accessing, compiling, transferring and printing computer files.

9. INDEMNIFICATION

A. Indemnity for Professional Services. In connection with its professional services, Consultant shall hold harmless and indemnify City, Temecula Community Services District, Successor Agency to the Temecula Redevelopment Agency, their elected officials, officers, employees, and designated volunteers (collectively "Indemnitees"), with respect to any and all claims, demands, liabilities, losses, costs or expenses, including reimbursement of reasonable attorney fees and costs of defense (collectively "Claims"), including but not limited to Claims relating to death or injury to any person and injury to any property arising out of the negligence, recklessness, or willful misconduct of Consultant or any of its officers, employee, sub-consultants, or agents in the performance or their professional services under this Agreement.

B. Other Indemnities. In connection with any and all claims, demands, damages, liabilities, losses, costs or expenses, including reasonable attorneys' fees and costs of defense (collectively, "Damages" hereinafter) not covered by Paragraph 9.A. above, and arising out of Consultant's physical activities and operations in connection with its performance of this Agreement other than its performance of professional services, Consultant shall defend, hold harmless and indemnify the Indemnitees with respect to any and all Damages, including but not limited to, Damages relating to death or injury to any person and injury to any property, which arise out of, pertain to, or relate to acts or omissions of Consultant or any of its officers, employees, subcontractors, or agents in their physical activities and operations in the performance of this Agreement, except for such Damages arising from the negligence or willful misconduct of the City, as determined by final arbitration or court decision or by the agreement of the parties. Consultant shall defend Indemnitees in any action or actions filed in connection with any such Damages with counsel of City's choice, and shall pay all costs and expenses, including all reasonable attorneys' fees and experts' costs actually incurred in connection with such defense. Consultant's duty to defend pursuant to this Section 9.B. shall apply independent of any prior, concurrent or subsequent misconduct, negligent acts, errors or

omissions of Indemnitees.

10. **INSURANCE REQUIREMENTS**

Consultant shall procure and maintain for the duration of the contract insurance against claims for injuries to persons and/or damages to property, which may arise from or in connection with the performance of the work hereunder and the results of work by the Consultant, its agents, representatives, employees, or subcontractors.

a. **Minimum Scope of Insurance.** Coverage shall be at least as broad as:

1) Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operation, property damage, bodily injury, and personal & advertising with limits no less than One Million (\$1,000,000) per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 05 09 or 25 04 05 09) or the general aggregate limit shall be twice the required occurrence limit.

2) Automobile Liability: ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, covering hired, (Code 8) and non-owned autos (Code 9), with limits no less than One Million (\$1,000,000) per accident for bodily injury, including death, of one or more persons, property damage and personal injury.

3) Workers' Compensation: as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than One million (\$1,000,000) per accident for bodily injury or disease. In accordance with the provisions of Labor Code Section 3700, every Consultant will be required to secure the payment of compensation to it's employees. Pursuant to Labor Code Section 1861, Vendor must submit to City the following certification before beginning any work on the Improvements:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

By executing this Agreement, Vendor is submitting the certification required above.

The policy must contain a waiver of subrogation in favor of the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees or volunteers.

4) Professional Liability (Errors and Omissions): One million (\$1,000,000) per occurrence and in aggregate. Professional Liability Insurance shall be written on a policy form providing professional liability for the Consultant's profession.

b. **Deductibles and Self-Insured Retentions.** Any deductibles or self-insured retentions must be declared and approved by the Risk Manager.

c. **Other Insurance Provisions.** The insurance policies are to contain, or be endorsed to contain, the following provisions:

1) The City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant's products and completed operations of the Consultant; premises owned, occupied or used by the Vendor.

General liability coverage can be provided in the form of an endorsement to the Consultant Insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used). The coverage shall contain no special limitations on the scope of protection afforded to the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers.

2) For any claims related to this project, the Consultant insurance coverage shall be primary and non-contributory and at least as broad as ISO CG 20 01 04 13 as respects the City, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it. This also applies to any Excess or Umbrella liability policies.

3) The Consultant may use Umbrella or Excess Policies to provide the limits as required in this agreement. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability Insurance.

4) Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect the indemnification provided to the City of Temecula, the Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers.

5) The Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6) If the Consultant's maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the consultant.

7) If insurance coverage is canceled or, reduced in coverage or in limits the Consultant shall within two (2) business days of notice from insurer phone, fax, and/or notify the City via certified mail, return receipt requested of the changes to or cancellation of the policy.

8) Unless otherwise approved by City, if any part of the Services and Tasks is subcontracted, the Minimum Insurance Requirements must be provided by, or on behalf of, all subcontractors even if city has approved lesser insurance requirements for Consultant, and all subcontractors must agree in writing to be bound by the provisions of this section.

d. Acceptability of Insurers. Insurance required above, except for workers' compensation insurance, must be placed with insurers with a current A.M. Best rating of A-:VII or better, unless otherwise acceptable to the City. Self-insurance shall not be considered to comply with these insurance requirements.

e. Verification of Coverage. Consultant shall furnish the City with original certificates and amendatory endorsements, or copies of the applicable policy language affecting coverage required by this clause. All certificates and endorsements and copies of the Declarations & Endorsements pages are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

f. Special Risks or Circumstances. The City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

11. INDEPENDENT CONTRACTOR

a. Consultant is and shall at all times remain as to the City a wholly independent

contractor. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither City nor any of its officers, employees, agents, or volunteers shall have control over the conduct of Consultant or any of Consultant's officers, employees, or agents except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees or agents are in any manner officers, employees or agents of the City. Consultant shall not incur or have the power to incur any debt, obligation or liability whatever against City, or bind City in any manner.

b. No employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, City shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder for City. City shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder.

12. LEGAL RESPONSIBILITIES

The Consultant shall keep itself informed of all local, State and Federal ordinances, laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such ordinances, laws and regulations. The City, and its officers and employees, shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this section.

13. RELEASE OF INFORMATION

a. All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without City's prior written authorization. Consultant, its officers, employees, agents or subcontractors, shall not without written authorization from the City Manager or unless requested by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement or relating to any project or property located within the City. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives City notice of such court order or subpoena.

b. Consultant shall promptly notify City should Consultant, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under or with respect to any project or property located within the City. City retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing or similar proceeding. Consultant agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Consultant. However, City's right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

14. NOTICES

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, that provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by Notice. Notice shall be

effective upon delivery to the addresses specified below or on the third business day following deposit with the document delivery service or United States Mail as provided above.

Mailing Address: City of Temecula
Attn: City Manager
41000 Main Street
Temecula, CA 92590

To Consultant: Fehr & Peers
Attn: Katy Cole
555 W Beech St., Suite 302
San Diego, CA 92101

15. ASSIGNMENT; CONSULTANT WORK WITH ITS EMPLOYEES; SUBCONTRACTS

The Consultant shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of the City. Consultant shall perform all work under this agreement with its own employees unless City Manager approves in writing a subcontractor prior to start of subcontractor's work. Consultant shall not retain independent contractors to perform work for it under this Agreement. Upon termination of this Agreement, Consultant's sole compensation shall be payment for actual services performed up to, and including, the date of termination or as may be otherwise agreed to in writing between the City Council and the Consultant.

16. LICENSES

At all times during the term of this Agreement, Consultant shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

17. GOVERNING LAW

The City and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with geographic jurisdiction over the City of Temecula. In the event such litigation is filed by one party against the other to enforce its rights under this Agreement, the prevailing party, as determined by the Court's judgment, shall be entitled to reasonable attorney fees and litigation expenses for the relief granted.

18. PROHIBITED INTEREST

No officer, or employee of the City of Temecula that has participated in the development of this agreement or its approval shall have any financial interest, direct or indirect, in this Agreement, the proceeds thereof, the Consultant, or Consultant's sub-contractors for this project, during his/her tenure or for one year thereafter. The Consultant hereby warrants and represents to the City that no officer or employee of the City of Temecula that has participated in the development of this agreement or its approval has any interest, whether contractual, non-contractual, financial or otherwise, in this transaction, the proceeds thereof, or in the business of the Consultant or Consultant's sub-contractors on this project. Consultant further agrees to notify the City in the event any such interest is discovered whether or not such interest is prohibited by law or this Agreement.

19. ENTIRE AGREEMENT

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

20. AUTHORITY TO EXECUTE THIS AGREEMENT

The person or persons executing this Agreement on behalf of Consultant warrants and represents that he or she has the authority to execute this Agreement on behalf of the Consultant and has the authority to bind Consultant to the performance of its obligations hereunder. The City Manager is authorized to enter into an amendment on behalf of the City to make the following non-substantive modifications to the agreement: (a) name changes; (b) extension of time; (c) non-monetary changes in scope of work; (d) agreement termination.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF TEMECULA

FEHR & PEERS

By: _____
Jessica Alexander, Mayor

DocuSigned by:
Lysa Wollard
By: 9E8768D6DC3A483...
Lysa Wollard, Chief Financial Officer

ATTEST:

By: _____
Randi Johl, City Clerk

DocuSigned by:
Christine Shields
By: 9DD5EAC3E8AD422...
Christine Shields, Secretary

APPROVED AS TO FORM:

Signed by:
Peter M. Thorson
By: C343357EB2E34B5...
Peter M. Thorson, City Attorney

CONSULTANT

Fehr & Peers

Katy Cole, PE TE

555 W Beech St. Suite 302

San Diego, CA 92101

(619) 234-3190

K.Cole@fehrandpeers.com

EXHIBIT A

Tasks to be Performed

All tasks to be performed are per the proposal provided by the Consultant attached hereto and incorporated herein as though set forth in full.

Proposal for the

February 11, 2026

City of Temecula

Local Roadway Safety Plan Update (LRSP)

Submitted By:

Fehr & Peers

Katy Cole, PE, TE
Principal
K.Cole@fehrandpeers.com
555 W Beech St, Suite 302
San Diego, CA 92101
(619) 234-3190



Table of Contents

1	2	3
Page 3	Page 4	Page 7
Cover Letter	Project Understanding	Staffing, Qualifications, and Experience
4	5	6
Page 14	Page 20	Page 21
Scope of Work and Approach	Schedule of Work	Grant Procedures
Attachments		
Hours and Rates		
Additional Information		

2

City of Temecula | Local Roadway Safety Plan (LRSP)

Fehr & Peers

February 11, 2026

Ron Moreno, Director of Public Works
City of Temecula
41000 Main Street
Temecula, CA 92590

Subject: Proposal to Update the Local Roadway Safety Plan Project No. PW25-03

Dear Mr. Moreno:

Fehr & Peers has greatly enjoyed partnering with the City throughout the years on everything from Old Town parking management, developing complete streets policies, creating VMT guidelines, performing mobility analysis for infrastructure projects such as the Cherry Street extension, and currently working on the City's Circulation Element. We are excited for the opportunity to update your Local Roadway Safety Plan (LRSP) aligning it with the Comprehensive Safety Action Plan (CSAP) requirements. We will refresh the safety data, perform before/after crash analysis, identify new implementable safety projects, and provide safety countermeasures. Our intent is to provide a document that sets you up for state (HSIP) and federal grant funding programs. We have completed dozens of safety plans including those funded through Safe Streets and Roads for All (SS4A) and understand the required CSAP components and SS4A grant requirements.

Key elements of our approach are:

- **Focus on Implementation:** We understand that your desire is to identify safety-based infrastructure projects that are implementable and grant competitive. We want to set you up to be successful in obtaining HSIP grant funding, and will ensure that the LRSP meets all HSIP grant requirements. As a firm, Fehr & Peers has helped agencies win over 30 Caltrans HSIP grant funding pursuits totaling awards of over \$30 million. In addition, we will identify other funding sources that the City could consider for implementing safety infrastructure.
- **Provide a Simple Performance Monitoring Framework:** We will work with the City to develop a simple approach to monitoring safety performance. We expect that we will collaborate with the City on this, and the process will be similar to how we developed the complete streets checklist as part of the complete streets policy.
- **Leverage Efficiencies from Circulation Element Work:** As part of the Circulation Element Update, our team is already working with the City's latest roadway safety data to analyze historical crashes and develop a High Injury Network (HIN). This effort gives us a strong head start on the LRSP Update, as we will use the same data sources and timeframe to ensure consistency across both documents. We are also actively conducting outreach for the Circulation Element Update, which provides an efficient platform to support outreach efforts for the LRSP as well.

I will oversee the LRSP Update, as the Principal-in-Charge, leveraging my experience working with the City of Temecula and on safety projects such as the Encinitas CSAP and SANDAG Regional Vision Zero Action Plan. Angelica Rocha, who led the complete streets policy work for the City, will be the project manager. Nicole Matteson will assist Angelica and has been a lead safety analyst for several projects including the safety analysis for the Temecula Circulation Element. Two technical advisors, Diwu Zhou and Kendra Rowley, will provide guidance on HSIP, safety countermeasures, and the before/after analysis.

We hope this proposal conveys our interest in this project, our strong safety qualifications, and our commitment to identifying safety projects that improve mobility in Temecula.

Sincerely,

 **Katy Cole, PE, TE**
Principal
Fehr & Peers

Project Understanding

We will update the City's LRSP to align with the required elements of a Comprehensive Safety Action Plan (CSAP) setting the City up for both HSIP and federal funding opportunities.

The CSAP will reflect the principles of the Safe System Approach and align with the California Strategic Highway Safety Plan. The plan will evaluate systemic and location-specific safety issues, identify priority corridors and intersections, recommend countermeasures, and establish a framework for implementation and performance monitoring.

As part of our previous work with the City of Temecula, we helped the City identify where the current LRSP could be expanded to address the SS4A CSAP requirements:

- The plan should include a leadership commitment to safety and safety goal setting.
- The plan needs to be publicly available.
- The plan should expand upon the safety partners identified in the LRSP and should engage them during the plan development.
- Additional systemic safety analysis is needed including evaluating Collision Factor to Roadway Factors (# of lanes and posted speed limit).
- Additional geospatial identification of places with higher safety risks using collision analysis and development of a safety focus network.

We are currently working with the City on updating the Circulation Element of the General Plan. The CSAP will complement the Circulation Element, using consistent collision data and analysis, complementing and enhancing the safety related goals and policies, and offering a chance to coordinate with the outreach efforts of the General Plan to discuss transportation safety with the public. Additionally, we assisted the City with their Complete Streets Policy which will be incorporated into the CSAP.

Temecula has successfully implemented transportation safety improvements such as signal timing improvements, pedestrian crossing countdown heads



Why This Team?

DEEP LOCAL EXPERIENCE

10+ years of work in Riverside County (including writing the grant for this project), including safety assessments in Lake Elsinore and Westminster

NATIONAL SAFETY LEADERSHIP

Pioneers of the Safe System Approach with FHWA, Caltrans, and SS4A planning and implementation projects.

BALANCED MULTIMODAL TRANSPORTATION SYSTEMS

We understand the importance of creating a balanced, multimodal transportation system that safely accommodates all users including pedestrians, cyclists, transit, private vehicalse, shared mobility, and freight.

at signalized intersections, and other signal improvements through HSIP funding. The plan will evaluate collision data for before and after conditions of these improvements to understand efficacy. This analysis will support the development of a safety countermeasure toolkit.

Ultimately, the plan will provide detailed collision analysis, countermeasure/project identification, project prioritization, safety based goals, polices and performance measures, will engage police, fire, and other city departments, and conduct outreach to the public (focusing on underserved/vulnerable communities with high collision trends) with the ultimate outcome of understanding the safety landscape in Temecula and being competitive for safety-based grant opportunities.

Staffing, Qualifications, and Experience

Firm Description

Fehr & Peers is a leader in transportation planning and engineering, with a focus on innovation and improving communities.

We are a transportation planning and engineering firm with 24 offices including local offices in San Diego and Orange County and over 400 staff nationwide. Since 1985, we've partnered with public and private clients to design safer, more effective ways for people and goods to move—creating spaces where everyone can thrive, today and for generations to come.

Bringing together data, technology, and the lived experiences of the communities we serve, we help clients make confident, well-informed decisions. Along the way, we've earned national recognition for raising the bar on how transportation projects are planned, designed, and delivered. Many of our first clients still trust us with their transportation needs after decades of collaboration—a testament to the strong partnerships we build and the innovative mindset we bring to every project.

We don't just follow trends—we help clients anticipate what's next. With a blend of multimodal expertise, national perspective, and local insight fueled by our strong and longstanding relationships, we tailor solutions across a wide range of services to meet each community's unique needs.

Organization Structure

CA Corporation



Recent Similar Projects

- SANDAG Vision Zero Action Plan – Prime Consultant
- City of Carlsbad Safe Routes to School – Prime Consultant
- City of Westminster Local Roadway Safety Plan – Prime Consultant
- City of Irvine Local Roadway Safety Plan – Prime Consultant
- City of Oxnard Local Roadway Safety Plan – Prime Consultant
- City of Encinitas Comprehensive Safety Action Plan – Prime Consultant
- City of Riverside Pedestrian Safety Assessment – Prime Consultant
- City of Oceanside Complete Streets Safety Assessment – Prime Consultant

Project Team





Katy Cole, PE #19078, TE
PRINCIPAL-IN-CHARGE / CONTRACT MANAGER

Katy Cole will oversee the LRSP update, as the Principal-in-Charge, leveraging my experience working with the City of Temecula and on safety projects such as the Encinitas CSAP and SANDAG Vision Zero Action Plan.



Angelica Rocha, AICP # 407370
PROJECT MANAGER

Angelica Rocha, who led the complete streets policy work for the City, will be the project manager. Angelica has worked on safety plans throughout California including for Encinitas, SANDAG, and Caltrans.



Nicole Matteson
DEPUTY PROJECT MANAGER

Nicole Matteson will assist Angelica and has been a lead safety analyst for several projects including the safety analysis for the Temecula Circulation Element.

TECHNICAL ADVISORS



Diwu Zhou, PE #89029, RSP, #635
TECHNICAL ADVISOR

Diwu will provide safety and HSIP guidance. He is the Vice-Chair of the Transportation Safety Council, Institute of Transportation Engineers (ITE) International and has worked on LRSPs throughout Southern California that have included HSIP grant applications.



Kendra Rowley, PE #C83376
TECHNICAL ADVISOR

Kendra will provide guidance on countermeasures and the before/after analysis. She leads our complete streets engineering companywide practice and has authored several articles on complete streets before/after studies and safety efficacy for bicycle and pedestrian treatments.



Katy Cole, PE, TE

Principal-in-Charge

About

Katy is a principal with 22 years of experience effectively managing transportation projects. She is dedicated to providing excellent client service and one of her favorite aspects of her career is working with clients, stakeholders, decision makers, and the public to reach consensus. She loves teaching people about transportation engineering and planning and can explain complex transportation concepts to a wide variety of audiences. Her professional experience includes managing hundreds of projects and she has expertise in travel demand management plans/quantification, multimodal corridor studies, traffic microsimulation analysis, transportation master planning, parking studies, access and circulation studies, traffic operations analyses, and transportation impact studies.

Relevant Project Experience

City of Temecula Various Projects: Mobility Discovery Project (Temecula, CA)
Role: Principal-in-Charge

City of Temecula Old Town Parking Management (Temecula, CA)
Role: Principal-in-Charge

City of Temecula Complete Streets Policy (Temecula, CA)
Role: Principal-in-Charge

City of Temecula VMT Guidelines (Temecula, CA)
Role: Principal-in-Charge

City of Temecula SB 734 Implementation (Temecula, CA)
Role: Principal-in-Charge

City of San Diego Mobility Modeling Tool (San Diego, CA)
Role: Principal-in-Charge

City of San Diego, Citywide SB 743 and Updated Transportation Impact Analysis Guidelines and VMT Reduction Ordinance (San Diego, CA)
Role: Principal-in-Charge

City of Carlsbad SB 743 Implementation (Carlsbad, CA)
Role: Principal-in-Charge

City of Escondido SB 743 Implementation (Escondido, CA)
Role: Principal-in-Charge

SANDAG Vision Zero Action Plan (San Diego, CA)
Role: Principal-in-Charge

Fehr & Peers



Angelica Rocha, AICP

Project Manager

About

Angelica Rocha is a transportation planner and visual communications specialist with 9 years of planning experience. Born and raised in North County San Diego, she brings a deep understanding of the San Diego region and a strong personal connection to the communities she serves. As both an active transportation and public transit user, her user-experience approach helps agencies shape community visions that center people and prioritize safety, equity, livability, and implementation. She excels at project storytelling, translating community voices and complex data into clear, compelling narratives that resonate with decision-makers and the public alike.

Relevant Project Experience

Oceanside Safe Routes to School (Oceanside, CA)
Role: Outreach Lead; Project Manager (completed work with previous firm)

SANDAG Regional Vision Zero Action Plan (San Diego, CA)
Role: Project Manager

SANDAG 2025 Regional Plan Bike Network Development (San Diego, CA)
Role: Lead Planner and Deputy Project Manager

City of Encinitas Comprehensive Safety Action Plan (Encinitas, CA)
Role: Project Manager

Vista Traffic Calming Workshops
Role: Project Manager

City of San Diego Bicycle Master Plan Update (San Diego, CA)
Role: Project Manager

Carlsbad Sustainable Mobility Plan (Carlsbad, CA)
Role: Lead Planner, Project Concepts and Graphics

Burlingame Vision Zero Action Plan (Burlingame, CA)
Role: Lead Planner and Deputy Project Manager

Foster City Bicycle Pedestrian Master Plan (Foster City, CA)
Role: Project Manager

Sonoma County Transportation Authority Vision Zero Supplemental Planning (Sonoma, CA)
Role: Project Manager

South Bay Council of Governments Local Travel Network (Torrance, CA)
Role: Lead Planner; Wayfinding and Best Practices

Education

Master of Regenerative Studies,
College of Environmental
Design, California Polytechnic
State University Pomona, 2019

Bachelor of Science, Recreation
Parks and Tourism, San
Francisco State University, 2015

Years of Experience

Total: 9 years

With Fehr & Peers: 4 years

Affiliations

American Institute of Certified
Planners (AICP) (407370)

Association of Pedestrian and
Bicycle Professionals (APBP),
Policy Committee; E-Bikes and
Vision Zero Subcommittee

Presentations and Papers

ITE Quick Bites: Considerations
for E-Bikes in Policy, Planning,
and Design (2025)

"Accommodating E-Bikes in
Roadway and Trail Design"
Institute of Transportation
Engineers International Annual
Meeting (2025)

"Understanding How Women
Travel: Discussion on Women's
Mobility," Association of
Pedestrian & Bicycle
Professionals 2020 Webinar
Series (2020)

"Lights on Women—Women's
Perception of Safety When
Walking at Night,"
Transportation Research Board
Women's Issues in
Transportation (2019)

Fehr & Peers



Nicole Matteson

Deputy Project Manager

About

Nicole is a transportation planner at Fehr & Peers whose work centers on safety, equity, data-driven decision-making, visual storytelling, and policy development. Her portfolio includes extensive crash analysis and safety planning—most notably serving as lead analyst for the SANDAG Regional Vision Zero Action Plan and the Encinitas Comprehensive Safety Action Plan—as well as trail master planning, transportation impact analysis, and advanced geospatial analysis using Python, ArcGIS Pro, and ESRI web applications and tools.

Relevant Project Experience – Safety & Multimodal

City of Temecula General Plan Update (Temecula, CA)
Project Role: Task Lead

Murrieta Trails Master Plan (Murrieta, CA)
Project Role: Lead Analyst

City of Encinitas Comprehensive Safety Action Plan (Encinitas, CA)
Project Role: Lead Analyst

SANDAG Regional Vision Zero Action Plan (San Diego, CA)
Project Role: Lead Analyst

San Diego State University Transportation Demand Management Plan (San Diego, CA)
Project Role: Lead Analyst

City of San Diego Bike Master Plan Update – Phase 2 (San Diego, CA)
Project Role: Deputy Project Manager

Escondido Comprehensive Active Transportation Strategy and Mobility Element Update (Escondido, CA)
Project Role: Lead Analyst

Lahaina Royal Complex Masterplan (Lahaina, HI)
Project Role: Project Manager

San Diego Emergency Evacuation Study and Policy (San Diego, CA)
Project Role: Lead Analyst

Vista Traffic Calming Workshops
Role: Lead Planner

Vista Townsite Phase II
Role: Lead Analyst and Graphics

Education

Master of Urban and Regional
Planning, University of
California, Los Angeles, 2023

Certificate, Leaders in
Sustainability (LIS) University of
California, Los Angeles 2023

Bachelor of Arts, Environmental
Studies & Sustainability Studies
Minor, University of California,
Santa Cruz, 2020

Years of Experience

Total: 3 years

With Fehr & Peers: 2 years

Affiliations

American Planning Association
(APA), San Diego Chapter and
Sustainable Communities &
Hazard Mitigation & Disaster
Recovery Planning Divisions

Women's Transportation
Seminar (WTS), San Diego
Chapter

Fehr & Peers



Kendra Rowley, PE

Technical Advisor

About

Kendra Rowley has fourteen years of transportation planning and engineering experience in the state of California. Kendra manages a diverse range of projects from the design of multi-modal safety improvements along complex corridors to the preparation of signal design plans for development projects. Specializing in complete streets planning and design, Kendra leads Fehr & Peers' Complete Streets Design companywide practice area. She recently led the firm's efforts to research the safety efficacy of the innovative bicycle design tools in many of the national design manuals and guidebooks, including the NACTO Bicycle Design Guide. Biking and walking in her everyday life fuels her passion for bicycle and pedestrian planning and engineering, which she translates into effective improvements for her clients.

Relevant Project Experience

Oceanside Complete Streets Safety Assessment (Oceanside, CA)
Role: Project Manager

City of Vista Local Roadway Safety Plan (Vista, CA)
Role: Project Manager

Carlsbad Sustainable Mobility Plan (Carlsbad, CA)
Role: Project Manager

Townsite Complete Streets Phase II
Role: Lead Engineer

San Diego State University Mission Valley Campus Planning and Design (San Diego, CA)
Role: Project Manager

San Jacinto Local Roadway Safety Plan (San Jacinto, CA)
Role: Project Manager

El Camino Real Safe and Healthy Corridor Communities (Palo Alto and Redwood City, CA)
Role: Project Manager

Oahu Pedestrian Plan (City and County of Honolulu, HI)
Role: Project Manager

Napa Countywide Pedestrian Plan (Napa County, CA)
Role: Project Manager

Fountain Avenue Protected Bikeway Feasibility Study (West Hollywood, CA)
Role: Lead Engineer

West Glendale Sustainable Transportation Concept Design (West Glendale, CA)

Education

Bachelor of Science in Civil Engineering, California Polytechnic State University at San Luis Obispo, 2010

Registrations

Licensed Civil Engineer: California #C83376

Affiliations

Association of Pedestrian and Bicycle Professionals (APBP), Steering Committee of San Diego Chapter
Institute of Transportation Engineers (ITE)

Presentations

Evaluating Success: Complete Streets Before and After – ITE Journal (2019)

Safety Efficacy Confidence Levels for Pedestrian & Bicycle Treatments – ITE Western District Conference (2017)

Awards

Wayne T. and Patricia V. Award for Best ITE Journal Technical Paper, "Evaluating Success: Complete Streets Before and After 2020"

Bancroft Bikeway: America's Best New Bikeway of 2017 (ranked #9), People for Bikes. <http://peopleforbikes.org/blog/americas-10-best-new-bikeways-of-2017/>

Willits Main Street Corridor Plan, APA Northern Section Award, 2017

Fehr & Peers



Diwu Zhou, P.E., RSP

Technical Advisor

About

Diwu is a transportation engineer who specializes in safety planning, big data, and traffic operations analysis. Diwu is passionate about balancing the often-conflicting needs of mobility and safety, and is well suited to provide clients with advice and recommendations backed by research, data, and analysis through his intimate knowledge of safety best practices, traffic operations and design, and big data.

Diwu is the current Vice-Chair of ITE International's Transportation Safety Council and was the primary author of the ITE Technical Brief that provides guidance to public agencies on how to apply Big Data in Safety Analysis. In the last three years, Diwu has helped agencies secure over 15 million dollars in funding through the Highway Safety Improvement Program (HSIP) and Safe Streets and Roads for All (SS4A).

Relevant Project Experience

Canyon Lake LRSP & HSIP Grant (Canyon Lake, CA)

Fehr & Peers developed a LRSP for the City of Canyon Lake focused on the Railroad Canyon Road corridor – the only public roadway in the City. The systemic safety identification process was focused on similarities between intersections and roadway segments within the corridor. Diwu prepared an HSIP grant application for and secured over \$1.2 million dollars in funding. Diwu was the PM.

Lake Elsinore LRSP, HSIP Grant & Grant Administration (Lake Elsinore, CA)

Fehr & Peers developed a LRSP for the City of Lake Elsinore. In addition to a data driven safety analysis, the updated plan included community engagement, equity considerations and evaluation of underserved communities, and the establishment of a vision zero-like goal. Development of the LRSP incorporated input from a multi-disciplinary stakeholder group facilitated by Fehr & Peers and from street-based outreach efforts which included discussions with local business owners and unhoused community members. Diwu prepared two HSIP grant applications and secured over \$4.7 million dollars in funding.

Westminster LRSP & SS4A Grant (Westminster, CA)

Fehr & Peers developed a LRSP for the City of Westminster. Diwu prepared a SS4A supplemental planning and demonstration grant and secured \$1.2 million dollars in funding to conduct extensive community outreach, analyze the impacts of a road diet, and evaluate new pedestrian safety technology using near-miss technology along Bolsa Avenue within the center of Little Saigon – the largest Vietnamese community in the United States. Diwu was the PM.

County of Orange CSAP, HSIP, and SS4A Grants (Orange County, CA)

Fehr & Peers helped the County of Orange secure over \$800K to develop a LRSP. The LRSP focused on county-maintained roadway within unincorporated Orange County. Key components of the project included a systemic data analysis, over twenty community outreach events across the thirty unincorporated "islands", and the identification and prioritization of safety projects. Diwu prepared two HSIP grant applications and secured \$2.8 million dollars in funding.

Example Projects

CITY OF ENCINITAS COMPREHENSIVE SAFETY ACTION PLAN

As an update to the previous Local Roadway Safety Plan, Fehr & Peers supported the City of Encinitas in preparing a Comprehensive Safety Action Plan (CSAP) that builds on prior efforts and leverages our experience from the SANDAG Regional Vision Zero Action Plan to create a community-specific safety strategy.

The goal of this project was to develop a multimodal Safety Action Plan aligned with the Safe System Approach and meeting the implementation grant requirements of the Safe Streets and Roads for All (SS4A) program. The effort included performing a benchmark assessment of existing safety initiatives, detailed data analysis of five years of collision records, and development of a High-Injury Network to identify areas of greatest safety concern. Through equity and systemic analyses, the team identified key contributing factors and roadway characteristics most affected by crashes.



AGENCY
City of Encinitas

CONTACT
Nick Buck
760-633-2760

LAKE ELSINORE LOCAL LONG RANGE SAFETY PLAN (LRSP)

Fehr & Peers developed a Long Range Safety Plan (LRSP) for the City of Lake Elsinore that included a data driven safety analysis, community engagement, equity considerations and evaluation of underserved communities, and the establishment of a vision zero-like goal. Crucial to the development of the LRSP, the project team facilitated and incorporated input from a multi-disciplinary stakeholder group and from street-based outreach efforts including discussions with local business owners and unhoused community members. The project team prepared two HSIP grant applications and secured over \$4.7 million dollars in funding. As part of ensuring the City would be able to administer the project, we also prepared Request for Authorization (RFA) forms and Request for Proposals (RFP) to manage State and Federal grant funds.



AGENCY
City of Lake Elsinore

CONTACT
Yu Tagai
951-674-3124

WESTMINSTER LOCAL ROADWAYS SAFETY PLAN (LRSP) AND SS4A GRANT

Fehr & Peers developed a Local Roadway Safety Plan (LRSP) for the City of Westminster, which included preparation of a SS4A supplemental planning and demonstration grant.

The grant successfully secured \$1.2 million dollars in funding to conduct extensive community outreach, analyze the impacts of a road diet, and evaluate new pedestrian safety technology using near-miss technology along Bolsa Avenue within the center of Little Saigon – the largest Vietnamese community in the United States.



AGENCY
City of Westminster

CONTACT
Bill Pham
714-548-3457

SANDAG VISION ZERO ACTION PLAN

Fehr & Peers led SANDAG's Regional Vision Zero Action Plan (VZAP) and oversaw development of Comprehensive Safety Action Plans (CSAP) for two jurisdictions in the San Diego region, City of Vista and La Jolla Band of Luiseño Indians. All three Vision Zero Action Plans (i.e., the regional, local, and tribal) received federal funding through the Safe Streets and Roads for All (SS4A) grant program established by the Bipartisan Infrastructure Law.

Specific tasks that Fehr & Peers led included:

- Development of data-driven prioritization approach quantifying greatest safety needs for each agency in the region
- Development of safety evaluation and monitoring program recommendations
- In-person and digital community outreach and engagement
- Community-based organization (CBO) coordination and capacity building
- Facilitation of subregional working group meetings with local jurisdictions and agency partners in the region
- Development of technical resources for local jurisdictions and agency partners



AGENCY
SANDAG

CONTACT
Samual Sanford
619-595-5607

Scope of Work and Approach

Proposed Understanding and Approach to the Scope of Work

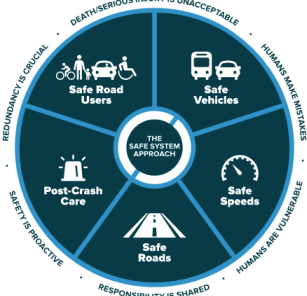
Our team has developed our approach based on an understanding of the City's priorities, constraints, and vision for a safer Temecula. As your trusted partner, we have grounded our recommendations in the realities of the current local, regional, and federal funding landscape, and the momentum of the City's General Plan Update. We will accomplish this effort together through the following approach.

Gain Efficiencies Through Parallel Work: Our ongoing work on Temecula's Circulation Element Update allows us to streamline safety data analysis by building on previously processed crash data and the completed HIN, and coordinate community outreach and engagement between the two efforts. These efficiencies allow us to focus more effort on developing data-driven, community-vetted projects and countermeasures.

Prepare City for Effective, Timely Implementation: We recognize Temecula's focus on taking action and advancing projects that deliver real, on-the-ground safety improvements. We also understand that meaningful implementation does not always require major investment; many safety challenges can be addressed through cost-effective, near-term solutions. Our approach is designed to position the City for swift and effective implementation by identifying actionable projects and a clear implementation framework that supports competitiveness for state and federal grant funding.

Ensure Alignment with Safe System and Caltrans HSIP Funding Priorities: We have developed our approach to fill the missing components of the 2022 LRSP to ensure that it meets all CSAP requirements. Though not required for CSAP's, our before-and-after study of Temecula's previously installed HSIP projects will support future endeavors.

Our proposed scope of services is presented below and is consistent with the scope of work identified in the RFP. Building on previous work, we can be more



efficient with key project tasks with less start up time.
 Highlighted items indicate cost efficiencies.

Task 1. Project Management and Meetings (87 Hours)

Fehr & Peers will provide overall project management and coordination throughout the study to solidify common understanding and expectations for tasks, deliverables, and schedule. We will lead a project kick-off meeting with City staff to confirm project goals, review adherence to the SS4A CSAP requirements, establish project milestones and schedule, and define communication protocols. Our added value to project management is that we will **establish a project SharePoint** site as a centralized repository for meeting materials, draft and final deliverables, and seamless review and collaboration. In addition to the requested meeting agendas, summaries, and action items, **we will create an Action Item tracking tool** that is a living spreadsheet with all action items, assigned responsibilities, and clear timelines for completion. We have also budgeted for attendance at up to three (3) public hearings to support the City in presenting and adopting the CSAP.

Task 1 Deliverables:

- One (1) kick-off meeting including agenda preparation, facilitation, and meeting summary
- Regular check-in meetings, including agenda preparation, facilitation, and meeting summary
- Draft and Final Public hearing material, assuming one (1) round of City reviews
- SharePoint site shared with City project team

Task 2. Benchmark Assessment and Data Collection (17 Hours)

Our team will utilize our comprehensive review of City documents completed during the existing conditions analysis of the Circulation Element Update process to thoughtfully evaluate the City's existing safety efforts. We will provide a table and final technical memorandum that documents our evaluation of existing policies and procedures against the following six (6) SS4A benchmarking assessment categories:

- Leadership and Commitment
- Safety Culture
- Data Collection and Analysis
- Planning and Policy
- Project Delivery
- Safe System Framework

We will note the City's assessed level of implementation (e.g., not a current practice, occasional/ partial practice, institutionalized practice), opportunities to build upon, and challenges. We propose utilizing one (1) of our regular project team meetings to act as an interactive virtual session to ask the City:

- Is the assessed level for each benchmark correct?
- Are there other opportunities/successes we did not see in the plan review?
- Are there other challenges not uncovered in the plan review?
- Is this benchmark a priority to continue building upon/identify a solution?
- "If Temecula could just do something about (x), we would make further progress to reduce severe crashes." What is the (x)?

Task 2 Deliverables

- Draft Benchmark Assessment in tabular format
- Final Benchmark Assessment technical memorandum

SS4A & HSIP Eligibility

All these elements must be included in the CSAP for SS4A Implementation grant eligibility.

Bold elements are required for HSIP funding eligibility.

CSAP Elements	SS4A	HSIP
Public commitment and target of eventual Vision Zero goal by a specific date	☒	
Committee or Task Force Engaged in Plan and Ongoing Implementation	☒	
Analysis of existing conditions, descriptive crash statistics, systemic safety needs, GIS identification of higher risk locations	☒	☒
Engagement with public and relevant stakeholders, incorporation of input, inter and intra-governmental cooperation and collaboration	☒	
Inclusive and representative process, equity analysis in collaboration with partners, identifying underserved communities	☒	
Assessment of policies, plans, guidelines and recommendations to improve	☒	
Identify comprehensive projects and strategies	☒	☒
Plan posted publicly and includes how progress to be tracked	☒	
Completed within last five years	☒	☒

Task 3. Safety Data Analysis (104 Hours)

Fehr & Peers will conduct a comprehensive safety data analysis leveraging collision data previously processed by the Fehr & Peers team as part of the City's Circulation Element Update, allowing for an efficient and seamless workflow. By building on our ongoing work for the City, we can streamline the SS4A-required safety analyses and redirect project resources towards the performance monitoring program discussed in Task 6. The analysis will include the following components required under the SS4A program:

- **Collision Analysis:** Fehr & Peers will leverage pre-processed collision data to analyze collision trends and typologies and compare results with findings from the 2022 LRSP. Building on the HIN) developed through the Circulation Element, we will identify priority locations and hotspots for vehicle, pedestrian- and cyclist-involved collisions. To support efficient City review, we will develop a web map displaying the HIN, pedestrian and cyclist collision hotspots, and equity priority areas (described below), allowing City staff to easily review and interpret key analysis components.
- **Equity Analysis:** We incorporated several contextual factors pertaining to vulnerable roadway users while developing the HIN for the Circulation Element, including assigning higher "weights" for collisions involving youth (ages 17 and under), older adults (ages 65 and over), and proximity to schools, transit stops, and parks/ community centers. We will provide added value by expanding this analysis to **evaluate vulnerable roadway users spatially** in comparison with the HIN. We will do this by developing age-based and transportation-based equity priority zones using the Caltrans Transportation Equity Index (EQI) and U.S. Census data. Age-based equity priority zones will consist of census tracts in the top 25 percent for youth (ages 17 and under) and older adults (ages 65 and over). Transportation-based equity priority zones will be informed by Transportation-Based Priority Populations identified through the Caltrans EQI. These equity priority areas will be overlaid with the and pedestrian and bicycle collision hotspots to assess their prevalence along the HIN and better understand the disproportionate burden of traffic-related crashes experienced by these communities.
- **Systemic Analysis:** Systemic analysis is

a proactive, data-driven approach that evaluates roadway networks using defined risk factors to identify high-risk roadway characteristics, beyond locations with high crash concentrations. Building on the systemic analysis completed for the 2022 LRSP, Fehr & Peers will assess changes in crash trends and evaluate relationships between collision outcomes and roadway characteristics to meet SS4A requirements. The analysis will include a cross-tabulation of key collision and roadway attributes, such as location type (intersection or segment), roadway classification, number of lanes, posted speed limit, proximity to schools and transit stops, adjacent land uses, driver movements, and time of day. Based on this analysis, Fehr & Peers will define up to five (5) systemic safety profiles to extrapolate crash risk across similar roadway contexts and inform proactive, network-wide safety strategies.

Task 3 Deliverables:

- Web map of citywide collisions including High Injury Network and pedestrian and bicyclist collision hot spots
- Draft and Final Systemic Safety Analysis Matrix.
- Vulnerable Road Users Memorandum with analysis, narrative, and graphics

Task 4. Community Engagement (110 Hours)

Because crash data reflects only reported incidents, incorporating community members' lived experiences is essential for identifying safety concerns, near-miss locations, and community-vetted priorities that may not appear in traditional data sources. Our team will gain efficiencies in this task by working in unison with the General Plan Update's community engagement tasks. We will integrate transportation safety discussions into the planned mobility-focused community meeting, coordinate with the General Plan Update team to include safety-related questions in future online surveys, and provide outreach materials for General Plan Update pop-up events to share CSAP information (i.e., maps of the HIN, systemic analysis findings, or crash typologies). Through these efficiencies, we can allocate budget towards developing a Technical Advisory Group (TAG) comprised of safety officials (police, fire, and others) and one (1) targeted community workshop in a high-crash area.

The TAG will solidify Temecula's leadership and

Systemic Analysis	Roadway Factors									
	2-3 lanes			4-5 lanes			Signal	Unsignalized		
	25 mph	30-35 mph	40+ mph	30-35 mph	40+ mph	40+ mph		Non-Local	Local	
Collision Factors	25 mph	30-35 mph	40+ mph	30-35 mph	40+ mph	40+ mph	Signal	Non-Local	Local	
Driving Under Influence	12	1	6	20	50	64	85	38	4	
Unsafe Speed	46	0	6	56	156	303	263	141	14	
Improper Turning	39	1	4	25	58	57	69	49	14	
Vehicle Right of Way Violation	46	3	17	76	174	250	153	285	43	
Traffic Signals and Signs	8	4	2	32	89	93	185	33	7	
Head-On	12	0	3	10	35	35	40	27	6	
Sideswipe	28	0	6	25	55	72	77	52	11	
Rear End	41	0	6	66	180	351	319	152	8	
Broadside	60	9	21	124	290	374	402	318	50	
Hit Object	23	1	4	13	27	31	33	27	8	
Mid-3 am	9	0	2	12	31	26	44	18	2	
3 am - 6 am	7	0	1	6	18	33	32	18	2	
6 am - 9 am	16	3	4	43	85	115	138	95	11	
9 am - noon	10	2	4	36	95	154	157	98	13	
noon - 3 pm	15	0	10	54	125	199	188	129	24	
3 pm - 6 pm	38	1	8	60	157	236	209	172	22	
6 pm - 9 pm	15	2	8	44	97	124	146	81	16	
9 pm - mid	18	4	4	24	57	81	106	42	9	
Driver At Fault: Proceeding Straight	94	7	15	118	290	455	507	234	45	
Driver At Fault: Making Right Turn	12	1	2	25	44	59	84	38	7	
Driver At Fault: Making Left Turn	27	2	16	68	157	208	160	225	28	
Age Under 18	15	1	7	37	90	106	112	92	17	
Age 60+	49	6	7	74	153	206	242	142	28	

Example systemic analysis from the Westminster CSAP report

commitment to reaching zero deaths and serious injuries and fostering a culture of safety in the City. We will conduct field visits at high crash/risk locations identified in Task 3 and 4 with the TAG to observe and discuss countermeasure opportunities. Our preliminary analysis shows a higher concentration of fatal and serious injury (KSI) crashes in northeast Temecula compared to other parts of the city. We will host a workshop at an accessible location in this area and focus on gathering community input on safety concerns, priority locations, and potential countermeasures to support equitable, data-driven safety investments.

Task 4 Deliverables:

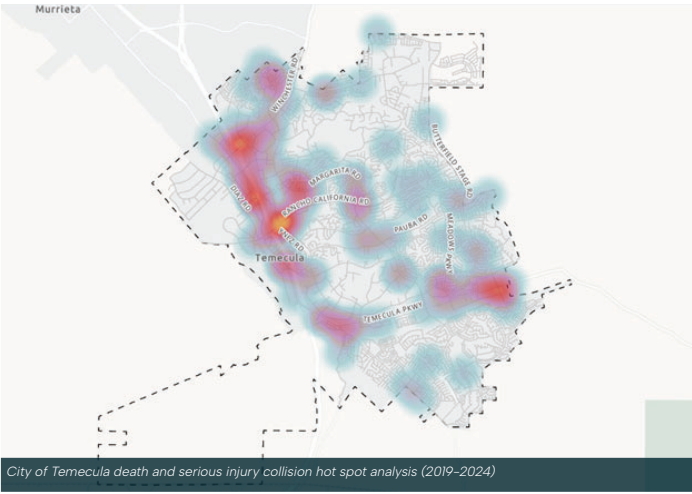
- Community Engagement Plan
- Outreach material for mobility-focused GPU community meeting
- Draft and final list of safety-related questions to include in GPU online survey
- Outreach material for five (5) GPU pop-up events
- Facilitation of one (1) CSAP-focused community workshop in identified high-crash or equity focus community
- Formation of the TAG, one (1) half day field visit to high crash/risk locations, and two one-hour virtual meetings (one to get feedback on safety concerns/present collision analysis and one to present the draft CSAP)

Task 5. Develop Prioritized Projects and Strategies (194 Hours)

Building on previous tasks, Fehr & Peers will work with the City to develop a list of safety countermeasures and identify up to five (5) priority safety projects. The list will form the basis of an Implementation Plan focused on addressing the City's most critical safety needs. The Implementation Plan will emphasize proven, evidence-based countermeasures consistent with the Caltrans Local Roadway Safety Manual to support eligibility for HSIP funding. Strategies will be organized by Safe System principles and will identify responsible departments, implementation timelines, potential funding sources, and measure of effectiveness. Each priority project will include location-specific recommendations, incorporating both low-cost, near-term measures and longer-term capital improvements.

Task 5 Deliverables:

- Draft and Final Implementation Plan
- Identification of five (5) priority projects
- Location-based countermeasures including near-term and long-term recommendations



City of Temecula death and serious injury collision hot spot analysis (2019-2024)

Task 6. Performance Monitoring (70 Hours)

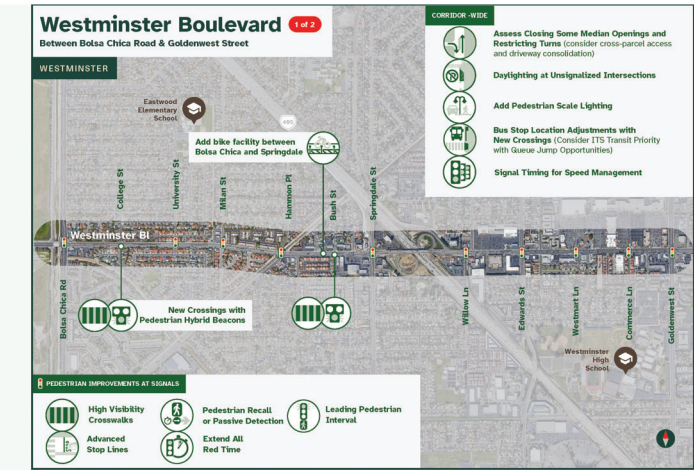
Fehr & Peers will work collaboratively with City staff to develop a performance monitoring framework to support implementation of the recommended safety countermeasures, track progress toward safety outcomes, comply with SS4A Progress and Transparency requirements, and set the City up for future project funding. The framework will identify performance measures, monitoring tools and data sources, agency roles and responsibilities, potential funding opportunities, and anticipated implementation timelines. We will also develop a performance monitoring template which will allow the City to seamlessly update key performance metrics on an annual or bi-annual basis.

In addition, Fehr & Peers will conduct before-and-after safety evaluations for four (4) previously constructed HSIP-funded projects identified in the RFP to assess their effectiveness in reducing crashes and improving safety outcomes. This analysis will rely on project installation

dates, project limits and spatial data, and pre-processed collision data for at least three years prior to project implementation, to be provided by the City.

Task 6 Deliverables:

- Draft and Final performance monitoring framework memorandum
- Performance monitoring template.
- HSIP before/after study for four (4) projects including slide-deck summarizing the project, pre- and post-project crash statistics, and key changes in crash trends



Example location-specific countermeasure cut-sheet identified for priority projects in the Westminister CSAP report.

Task 7. Report Documentation (73 Hours)

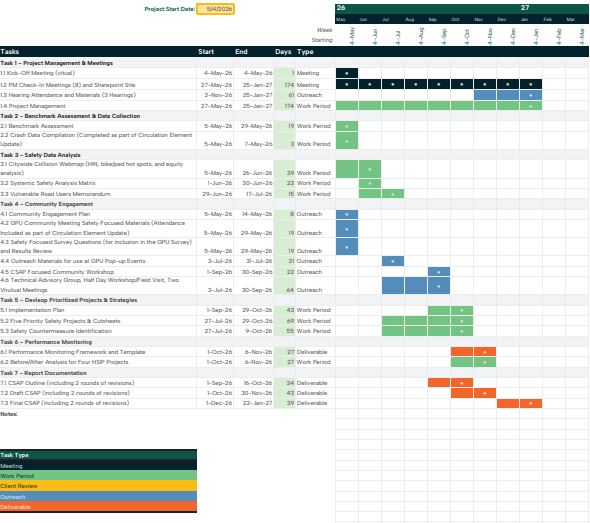
We will leverage our in-house design expertise to produce a clear, graphically rich document that includes components from all previous tasks to meet SS4A requirements. We will work closely with the City to develop a draft and final outline that reflects the City's aesthetic preferences and priorities.

The document will include the plan and a checklist that identifies the page number where each required CSAP element is addressed. Report content will be delivered in Word format for review, with up to two (2) rounds of consolidated City comments incorporated prior to layout and design. Following graphic production, we have budgeted for up to two (2) additional rounds of consolidated revisions to finalize the CSAP document.

Task 7 Deliverables

- Draft and Final CSAP graphic report outline
- Draft and Final report content in Word format
- Draft and Final CSAP

Schedule of Work



Grant Procedures

Fehr & Peers is experienced with helping clients manage their successful grants. For SS4A, we will assist the City with the quarterly reporting requirements.

- Quarterly performance progress reports (PPR) – This report requires a summary of completed items, outstanding issues, and deviations from the grant agreement.
- Quarterly financial status reports (FFR) – This is the form that will be used to reimburse the City for the SS4A activities.

To assist with these requirements, Fehr & Peers will produce monthly progress reports and invoices. We will work together with the City to compile this information into the quarterly reports. These reports are typically due before the 20th day of the first month of the next quarter for the previous quarter; however, we can work with the City to confirm the grant agreement terms. The following presentation provides a summary overview of the reporting requirements for SS4A: SS4A Quarterly Reporting Webinar.



CITY OF TEMECULA
Request for Proposals (RFP) No. 307
Local Roadway Safety Plan Update
Project No. PW25-03

SUBCONTRACTORS LIST

The General Contractor submitting a proposal will hereinafter state the subcontractor who will be the subcontractor on the job for each particular trade or subdivision of the work. If a General Contractor fails to specify a subcontractor, or if he specifies more than one subcontractor for the same portion of work to be performed under the Agreement, he agrees that he is fully qualified to perform that portion himself and that he shall perform that portion himself.

DIVISION OF WORK OR TRADE	NAME & DIR NO. OF FIRM OR CONTRACTOR	LOCATION (CITY)
N/A - No Subcontractors		

Dated: 2/11/2026 By: 
Signature of Contractor
Katy Cole
Print Name and Title

DIR Registration

1000011330 - FEHR & PEERS

Customer Account Lookup

PWCR

1000011330

Contractor Status

DIR Approved

CSLB

1000011330

Business Phone

9259773200

Ext

Registration Start Date

2025-07-01

Crafts

Legal Entity Name

FEHR & PEERS

Doing Business As (DBA)

Fehr & Peers

Business Structure

Corporation

President

Chris Mitchell

Email

Legal@fehrandpeers.com

Registration End Date

2027-06-30

Address

Mailing Address

100 PRINGLE AVENUE, Suite 600

Mailing Address - City

WALNUT CREEK

Mailing Address - State

California

Mailing Address - Zip

94596

Mailing Address - Country

United States of America

Physical Address

100 PRINGLE AVENUE, Suite 600

Physical Address - City

WALNUT CREEK

Physical Address - State

California

Physical Address - Zip

94596

Physical Address - Country

United States of America

Related Lists

Registration Dates

Comments on Standard Agreement

Requested Changes:

1. INDEMNIFICATION. Section 10

Changes Requested: The Consultant agrees to defend, indemnify, ~~protect~~ and hold harmless the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, officials, ~~and~~ employees ~~and volunteers~~ from and against any and all claims, demands, losses, defense costs or expenses, including ~~reasonable~~ attorney fees and expert witness fees, or liability of any kind or nature which the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, ~~agents~~, or employees ~~or volunteers~~ may sustain or incur or which may be imposed upon them for injury to or death of persons, or damage to property ~~arising-out-of~~ ~~to the extent caused by~~ Consultant's negligent or intentionally wrongful acts or omissions ~~arising-out-of or in any way related to~~ the performance or non-performance of this Agreement, excepting only liability arising out of the negligence of the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency. ~~In no event shall the cost to defend charged to Consultant exceed Consultant's proportionate percentage of fault.~~

Reason for Changes: This indemnity provision can be triggered by either negligent or wrongful acts, which means that the Consultant would be agreeing to pay the full cost of any lawsuits against the City that arise from its wrongful acts, whether or not the acts rise to the level of negligence. Perhaps by wrongful act, the City means an intentionally wrongful act, which is certainly above the level of negligence and not below.

Business Safety Record

Fehr & Peers maintains a strong commitment to workplace safety and regulatory compliance through its Injury, Illness, and Workplace Violence Prevention Program and a consistent record of safe operations. In 2025, the firm recorded three minor OSHA-recordable injuries resulting in a total of three days away from work across nearly 800,000 hours worked. Fehr & Peers complies with all applicable federal, State of California, and Cal/OSHA laws, regulations, and requirements.

Litigation Record

Fehr & Peers is not a party to any active litigation matters at this time. In the past five years, Fehr & Peers has been a party in three litigation matters, but has not had any judgments against it and has prevailed or been dismissed in the following three litigation matters:

Graham v. City of Saratoga, et al., Santa Clara County Superior Court, State of California, Case No. 115CV282466; Court of Appeal of the State of California, Sixth Appellate District, Case No. H046067 (Fehr & Peers named on May 24, 2016).

Fehr & Peers allegedly provided a feasibility study and a conceptual plan for a bike path that runs along a state route through the City of Saratoga. Subsequent improvements were made by others to an intersection along the route. Plaintiff bicyclist alleges that he was severely injured when he collided with an automobile turning left at the intersection. Plaintiff brought suit against the city and the State. After a year of litigation, plaintiff added as defendants the engineering firm allegedly involved in the improvement of the state route, and also Fehr & Peers.

Outcome: Superior Court granted Fehr & Peers’ motion for summary judgement, which was affirmed on appeal in February 2022.

Alok Jain, et al. v. City of Milpitas, et al., Santa Clara County Superior Court, State of California, Case No. 18CV325365 (Fehr & Peers named on March 8, 2019).

Plaintiffs were deceased’s children who allege that their mother was killed while crossing South Main Street in the City of Milpitas on a mid-block crossing. Plaintiffs allege that the mid-block crossing and the surrounding areas constitute a dangerous and defective condition. Fehr & Peers was allegedly a subconsultant in providing traffic engineering services in several intersections surrounding the mid-block crossing. It denies any involvement in the design of the mid-block crossing on which the deceased was killed. Nevertheless, it was sued with myriad others, including the alleged prime consultant for Fehr & Peers’ work, the City, and a general contractor.

Outcome: In March 2022, the Superior Court entered judgment in favor of Fehr & Peers after Fehr & Peers brought an unopposed motion for summary judgment.

City of San Clemente, et al. v. Foothill/Eastern Transportation Corridor Agency, et al., Riverside County Superior Court, State of California, Case No. RIC 1800232 (Fehr & Peers named on March 14, 2019).

Plaintiffs filed a petition for peremptory writ of mandate and a complaint for declaratory and injunctive relief to have declared void certain contracts between the Foothill/Eastern Transportation Corridor Agency (TCA), Fehr & Peers and others, and to enjoin Fehr & Peers and others from providing further professional services under those contracts. Plaintiffs allege that the TCA exceeded its authority in entering into these contracts but did not allege any wrongdoing on the part of Fehr & Peers.

Outcome: Superior Court sustained Fehr & Peers’ demurrer but granted Plaintiffs leave to amend the Complaint. Subsequently, Plaintiffs stipulated that Fehr & Peers is not a defendant, but a real party in interest, and dismissed Fehr & Peers in April 2021.

EXHIBIT B

Payment Rates and Schedule

Cost for services shall be as per Consultant's proposal attached hereto and incorporated herein as though set forth in full but in no event shall the total cost of services exceed \$134,585.00 for the total term of the Agreement unless additional payment is approved as provided in the Payment section of this Agreement.

Fehr & Peers

2025-2026
(July 2025 through June 2026)
Hourly Billing Rates

Classification	Hourly Rate	
Principal	\$280.00	- \$460.00
Senior Associate	\$240.00	- \$335.00
Associate	\$215.00	- \$290.00
Senior Engineer/Planner	\$165.00	- \$240.00
Engineer/Planner	\$140.00	- \$200.00
Senior Engineering Technician	\$160.00	- \$255.00
Senior Project Accountant	\$125.00	- \$190.00
Senior Project Coordinator	\$135.00	- \$225.00
Project Coordinator	\$120.00	- \$190.00
Technician	\$155.00	- \$195.00
Intern	\$100.00	- \$160.00

- *Other Direct Costs / Reimbursable Expenses are invoiced at cost plus 10% for handling.*
- *Personal auto mileage is reimbursed at the current IRS approved rate (70 cents per mile as of Jan 2025).*
- *Technology & Security Fee (software licensing, hardware upgrades, secure data storage, etc.) are invoiced and calculated as a percentage of monthly project labor.*

Fehr & Peers reserves the right to change these rates at any time with or without advance notice.



Fee Proposal for Temecula LRSP Project No. PW25-03

		Fehr & Peers										
		Principal-in-Charge	Project Manager	Deputy Project Manager	Safety Technical Advisory	Engineering Technical Advisor	Planner/Engineer	Project Coordinator	Labor Hours	Direct Labor Costs	Direct Costs	Subtotal
		Katy Cole	Angelica Rocha	Nicole Matteson	Diwu Zhou	Kendra Rowley	Lydia Rowen					
Tasks		\$340.00	\$240.00	\$180.00	\$260.00	\$275.00	\$170.00	\$165.00				
Task 1 – Project Management & Meetings												
1.1 Kick-Off Meeting (virtual)		1	1	2	0	0	0	0	4	\$940	\$50	\$990
1.2 PM Check-In Meetings (8) and Sharepoint Site		4	8	8	0	0	2	2	24	\$5,390	\$270	\$5,660
1.3 Hearing Attendance and Materials (3 Hearings)		6	24	8	0	0	8	4	50	\$11,260	\$1,060	\$12,320
1.4 Project Management		0	0	8	0	0	0	1	9	\$1,605	\$80	\$1,685
Task 2 – Benchmark Assessment & Data Collection												
2.1 Benchmark Assessment		0	2	12	0	0	0	1	15	\$2,805	\$140	\$2,945
2.2 Crash Data Compilation (Completed as part of Circulation Element Update)		0	0	2	0	0	0	0	2	\$360	\$20	\$380
Task 3 – Safety Data Analysis												
3.1 Citywide Collision Webmap (HIN, bike/ped hot spots, and equity analysis)		1	2	20	1	0	20	4	48	\$8,740	\$440	\$9,180
3.2 Systemic Safety Analysis Matrix		1	2	8	2	0	16	2	31	\$5,830	\$290	\$6,120
3.3 Vulnerable Road Users Memorandum		1	2	8	0	0	12	2	25	\$4,630	\$230	\$4,860
Task 4 – Community Engagement												
4.1 Community Engagement Plan		1	1	4	0	0	0	1	7	\$1,465	\$70	\$1,535
4.2 GPU Community Meeting Safety Focused Materials (Attendance Included as part of Circulation Element Update)		0	2	6	0	0	4	1	13	\$2,405	\$370	\$2,775
4.3 Safety Focused Survey Questions (for inclusion in the GPU Survey) and Results Review		0	1	4	0	0	6	1	12	\$2,145	\$110	\$2,255
4.4 Outreach Materials for use at GPU Pop-up Events		0	2	6	0	0	8	1	17	\$3,085	\$150	\$3,235
4.5 CSAP Focused Community Workshop		4	0	8	0	0	12	2	26	\$5,170	\$460	\$5,630
4.6 Technical Advisory Group, Half Day Workshop/Field Visit, Two Virtual Meetings		8	0	16	0	0	8	3	35	\$7,455	\$570	\$8,025
Task 5 – Develop Prioritized Projects & Strategies												
5.1 Implementation Plan		4	8	24	2	2	32	6	78	\$15,100	\$760	\$15,860
5.2 Five Priority Safety Projects & Cutsheets		1	4	24	2	8	40	7	86	\$16,295	\$810	\$17,105
5.3 Safety Countermeasure Identification		1	2	8	0	1	16	2	30	\$5,585	\$280	\$5,865
Task 6 – Performance Monitoring												
6.1 Performance Monitoring Framework and Template		1	2	8	1	1	14	2	29	\$5,505	\$280	\$5,785
6.2 Before/After Analysis for Four HSIP Projects		1	1	12	0	0	24	3	41	\$7,315	\$370	\$7,685
Task 7 – Report Documentation												
7.1 CSAP Outline		0	1	8	0	0	0	1	10	\$1,845	\$90	\$1,935

Fehr & Peers

		Fehr & Peers											
		Principal-in-Charge	Project Manager	Deputy Project Manager	Safety Technical Advisory	Engineering Technical Advisor	Planner/Engineer	Project Coordinator	Labor Hours	Direct Labor Costs	Direct Costs	Subtotal	
		Katy Cole	Angelica Rocha	Nicole Matteson	Diwu Zhou	Kendra Rowley	Lydia Rowen						
Tasks		\$340.00	\$240.00	\$180.00	\$260.00	\$275.00	\$170.00	\$165.00					
7.2 Draft CSAP		2	4	24	0	0	8	3	41	\$7,815	\$390	\$8,205	
7.3 Final CSAP		2	2	12	0	0	4	2	22	\$4,330	\$220	\$4,550	
Total for all Tasks		39	71	240	8	12	234	51	655	\$127,075	\$7,510	\$134,585	

Notes:

Actual billing rate at the time of service may vary depending on the final staffing plan at the time the project starts; the overall fee will not be exceeded.

Mileage is billed at the IRS rate plus 10% handling fee.

All other direct and subconsultant expenses are billed with 10% handling fee.

Other direct costs such as computer, communications, and reproduction charges are billed as a percentage of labor.

Rates and staff are subject to change at any time, without notice, and within the total budget shown

LOCAL ROADWAY SAFETY PLAN UPDATE
Infrastructure Project

Project Description: This project is to update the City's Local Roadway Safety Plan (LRSP) to bring it in line with federal safety plan requirements. The LRSP creates a framework to systematically identify and analyze safety problems and recommend safety improvements.

Benefit: This project will provide a prioritized list of improvements and actions that can demonstrate a defined need and contribute to a proactive approach for addressing local safety needs.

Core Value: Transportation Mobility and Connectivity

Project Status: This is a new project

Department: Public Works - Account No. 210.265.999.5800.NEW (PW25-03)



Level: I

Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration			5,000					5,000
5802-Design & Environmental			150,000					150,000
Total Expenditures	-	-	155,000	-	-	-	-	155,000

Source of Funds:

4025-Grants			120,000					120,000
4002-Measure S			35,000					35,000
Total Funding	-	-	155,000	-	-	-	-	155,000

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. Grant source: Safe Streets and Roads for All (SS4A)

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: May 12, 2026

SUBJECT: Approve Agreement with Mariposa Tree Management, Inc. for Citywide Tree Trimming Maintenance Services for Fiscal Years 2026-2028

PREPARED BY: Rebecca Kiser, Management Analyst

RECOMMENDATION: That the City Council approve an agreement with Mariposa Tree Management, Inc. for citywide tree trimming maintenance services in the amount of \$800,000 for Fiscal Years 2026-2028.

BACKGROUND: On February 23, 2026, the Public Works Department Maintenance Division posted on the City of Temecula's online bidding service, PlanetBids, a Request for Proposal (RFP) No. 309 for Citywide Tree Trimming and Maintenance Services. The Public Works Department received four (4) electronic proposals.

Selected panel members reviewed each proponent's submittals and collectively determined that Mariposa Tree Management was the most qualified and competitively priced vendor to provide citywide tree trimming maintenance services. Staff is recommending the approval of agreement for citywide tree trimming maintenance services through FY2026-2028. The agreement also includes a provision for a Consumer Price Index adjustment each fiscal year, and upon mutual agreement between the City and Contractor, an allowance to extend the contract for three (3) additional one (1) year terms, and in no event shall the contract be extended beyond June 30, 2031.

FISCAL IMPACT: Adequate funds will be requested in the Annual Operating Budget for Fiscal Years 2026-27 and 2027-28.

ATTACHMENTS: Agreement

**AGREEMENT FOR CONTRACTOR SERVICES BETWEEN
CITY OF TEMECULA AND MARIPOSA TREE MANAGEMENT, INC.**

CITYWIDE TREE TRIMMING MAINTENANCE SERVICES

THIS AGREEMENT is made and effective as of **May 12, 2026**, between the **City of Temecula**, a **municipal corporation** (hereinafter referred to as "City"), and **Mariposa Tree Management, Inc. a Corporation** (hereinafter referred to as "Contractor"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. TERM

This Agreement shall commence on **July 1, 2026**, and shall remain and continue in effect until tasks described herein are completed, but in no event later than **June 30, 2028**, unless sooner terminated pursuant to the provisions of this Agreement.

The City may, upon mutual agreement, extend the contract for three (3) additional one (1) year terms. In no event shall the contract be extended beyond **June 30, 2031**.

If Agreement is extended beyond the original term, the Agreement price shall be adjusted at the beginning of each fiscal year in accordance with the changes in the Consumer Price Index (CPI) for all Urban Consumers for the Riverside-San Bernardino-Ontario Core Based Statistical Area using the most recently published month annual percentage change.

2. SERVICES

Contractor shall perform the services and tasks described and set forth in Exhibit A, attached hereto and incorporated herein as though set forth in full. Contractor shall complete the tasks according to the schedule of performance which is also set forth in Exhibit A. No services requested by the City under this Agreement shall exceed seventy-five thousand dollars (\$75,000). For any services requested by the City that exceeds twenty-five thousand dollars (\$25,000), the contractor shall post a payment bond as required by Civil Code Section 9550.

3. PERFORMANCE

Contractor shall faithfully and competently exercise the ordinary skill and competence of members of their profession. Contractor shall employ all generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Contractor hereunder in meeting its obligations under this Agreement.

4. PREVAILING WAGES

Pursuant to the provisions of Section 1773 of the Labor Code of the State of California, the City Council has obtained the general prevailing rate of per diem wages and the general rate for holiday and overtime work in this locality for each craft, classification, or type of workman needed to execute this Agreement from the Director of the Department of Industrial Relations. Copies may be obtained from the California Department of Industrial Relations Internet website at <http://www.dir.ca.gov>. Contractor shall provide a copy of prevailing wage rates to any staff or sub-contractor hired, and shall pay the adopted prevailing wage rates as a minimum. Contractor shall comply with the provisions of Sections 1720, 1725.5, 1771.1(a), 1773.8, 1775, 1776, 1777.5,

1777.6, and 1813 of the Labor Code. Pursuant to the provisions of 1775 of the Labor Code, Contractor shall forfeit to the City, as a penalty, the sum of \$200.00 for each calendar day, or portion thereof, for each laborer, worker, or mechanic employed, paid less than the stipulated prevailing rates for any work done under this Agreement, by him or by any subcontractor under him, in violation of the provisions of the Agreement. This project, work, or service will be subject to compliance monitoring and enforcement by the Department of Industrial Relations (DIR) pursuant to Labor Code Section 1771.4.

5. REGISTRATION WITH THE DEPARTMENT OF INDUSTRIAL RELATIONS

Registration with the Department of Industrial Relations (DIR) is mandatory as a condition for bidding, providing certain services, and working on a public works project as specified in Labor Code Section 1771.1(a). Contractor and any subcontractors must be registered with the Department of Industrial Relations to be qualified to bid, or provide a proposal and/or time and material quote or be listed in a bid, proposal or quote, subject to the requirements of Public Contract Code Section 4104; or engage in the performance of any contract that is subject to Labor Code Section 1720 et seq., unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Contractor and subcontractors will be required to provide proof of registration with the DIR. For more information regarding registration with the Department of Industrial Relations, refer to <http://www.dir.ca.gov/Public-Works/PublicWorks.html>

6. PAYMENT

a. The City agrees to pay Contractor monthly, in accordance with the payment rates and terms and the schedule of payment as set forth in Exhibit B, Payment Rates and Schedule, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. Any terms in Exhibit B, other than the payment rates and schedule of payment, are null and void. This amount shall not exceed **Eight Hundred Thousand Dollars and No Cents (\$ 800,000.00)** for the total term of this agreement unless additional payment is approved as provided in this Agreement.

b. Contractor shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager . Contractor shall be compensated for any additional services in the amounts and in the manner as agreed to by City Manager and Contractor at the time City's written authorization is given to Contractor for the performance of said services.

c. Contractor will submit invoices monthly for actual services performed. Invoices shall be submitted between the first and fifteenth business day of each month, for services provided in the previous month. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees.

If the City disputes any of Contractor's fees, it shall give written notice to Contractor within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice. For all reimbursements authorized by this Agreement, Contractor shall provide receipts on all reimbursable expenses in excess of fifty dollars (\$50) in such form as approved by the Director of Finance.

7. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE

a. The City may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the Contractor at least ten (10) days prior written notice. Upon receipt of said notice, the Contractor shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the City suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

b. In the event this Agreement is terminated pursuant to this Section, the City shall pay to Contractor the actual value of the work performed up to the time of termination, provided that the work performed is of value to the City. Upon termination of the Agreement pursuant to this Section, the Contractor will submit an invoice to the City, pursuant to Section entitled "**PAYMENT**" herein.

8. DEFAULT OF CONTRACTOR

a. The Contractor's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Contractor is in default for cause under the terms of this Agreement, City shall have no obligation or duty to continue compensating Contractor for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Contractor. If such failure by the Contractor to make progress in the performance of work hereunder arises out of causes beyond the Contractor's control, and without fault or negligence of the Contractor, it shall not be considered a default.

b. If the City Manager or his delegate determines that the Contractor is in default in the performance of any of the terms or conditions of this Agreement, it shall serve the Contractor with written notice of the default. The Contractor shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Contractor fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

9. OWNERSHIP OF DOCUMENTS

a. Contractor shall maintain complete and accurate records with respect to sales, costs, expenses, receipts and other such information required by City that relate to the performance of services under this Agreement. Contractor shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Contractor shall provide free access to the representatives of City or its designees at reasonable times to such books and records, shall give City the right to examine and audit said books and records, shall permit City to make transcripts there from as necessary, and shall allow inspection of all work, data, documents, proceedings and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

b. Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files containing data generated for the work, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the City and may be used, reused or otherwise disposed of by the City without the permission

of the Contractor. With respect to computer files containing data generated for the work, Contractor shall make available to the City, upon reasonable written request by the City, the necessary computer software and hardware for purposes of accessing, compiling, transferring and printing computer files.

10. INDEMNIFICATION

The Contractor agrees to defend, indemnify, protect and hold harmless the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, officials, employees and volunteers from and against any and all claims, demands, losses, defense costs or expenses, including attorney fees and expert witness fees, or liability of any kind or nature which the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, agents, employees or volunteers may sustain or incur or which may be imposed upon them for injury to or death of persons, or damage to property arising out of Contractor's negligent or wrongful acts or omissions arising out of or in any way related to the performance or non-performance of this Agreement, excepting only liability arising out of the negligence of the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency.

11. INSURANCE REQUIREMENTS

Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons and/or damages to property, which may arise from or in connection with the performance of the work hereunder and the results of work by the Contractor, its agents, representatives, employees, or subcontractors.

a. Minimum Scope of Insurance. Coverage shall be at least as broad as:

1) Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operation, property damage, bodily injury, and personal & advertising with limits no less than Two Million (\$2,000,000) per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 05 09 or 25 04 05 09) or the general aggregate limit shall be twice the required occurrence limit.

2) Automobile Liability: ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, covering hired, (Code 8) and non-owned autos (Code 9), with limits no less than One Million (\$1,000,000) per accident for bodily injury, including death, of one or more persons, property damage and personal injury.

3) Workers' Compensation: as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than One million (\$1,000,000) per accident for bodily injury or disease. In accordance with the provisions of Labor Code Section 3700, every contractor will be required to secure the payment of compensation to its employees. Pursuant to Labor Code Section 1861, Vendor must submit to City the following certification before beginning any work on the Improvements:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

By executing this Agreement, Contractor is submitting the certification required above.

The policy must contain a waiver of subrogation in favor of the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers.

b. Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared and approved by the Risk Manager.

c. Other Insurance Provisions. The insurance policies are to contain, or be endorsed to contain, the following provisions:

1) The City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor's products and completed operations of the Contractor; premises owned, occupied or used by the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor Insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used). The coverage shall contain no special limitations on the scope of protection afforded to the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers.

2) For any claims related to this project, the Contractor insurance coverage shall be primary and non-contributory and at least as broad as ISO CG 20 01 04 13 as respects the City, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it. This also applies to any Excess or Umbrella liability policies.

3) The Contractor may use Umbrella or Excess Policies to provide the limits as required in this agreement. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability Insurance.

4) Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect the indemnification provided to the City of Temecula, the Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers.

5) The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6) If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the contractor.

7) If insurance coverage is canceled or, reduced in coverage or in limits the Contractor shall within two (2) business days of notice from insurer phone, fax, and/or notify the City via certified mail, return receipt requested of the changes to or cancellation of the policy.

8) Unless otherwise approved by City, if any part of the Services and Tasks is subcontracted, the Minimum Insurance Requirements must be provided by, or on behalf of, all subcontractors even if city has approved lesser insurance requirements for Contractor, and all subcontractors must agree in writing to be bound by the provisions of this section.

d. Acceptability of Insurers. Insurance required above, except for workers' compensation insurance, must be placed with insurers with a current A.M. Best rating of A-: VII or better, unless otherwise acceptable to the City. Self-insurance shall not be considered to comply with these insurance requirements.

e. Verification of Coverage. Contractor shall furnish the City with original certificates and amendatory endorsements, or copies of the applicable policy language affecting coverage required by this clause. All certificates and endorsements and copies of the Declarations & Endorsements pages are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

f. Special Risks or Circumstances. The City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

12. INDEPENDENT CONTRACTOR

a. Contractor is and shall at all times remain as to the City a wholly independent contractor. The personnel performing the services under this Agreement on behalf of Contractor shall at all times be under Contractor's exclusive direction and control. Neither City nor any of its officers, employees, agents, or volunteers shall have control over the conduct of Contractor or any of Contractor's officers, employees, or agents except as set forth in this Agreement. Contractor shall not at any time or in any manner represent that it or any of its officers, employees or agents are in any manner officers, employees or agents of the City. Contractor shall not incur or have the power to incur any debt, obligation or liability whatever against City, or bind City in any manner.

b. No employee benefits shall be available to Contractor in connection with the performance of this Agreement. Except for the fees paid to Contractor as provided in the Agreement, City shall not pay salaries, wages, or other compensation to Contractor for performing services hereunder for City. City shall not be liable for compensation or indemnification to Contractor for injury or sickness arising out of performing services hereunder.

13. LEGAL RESPONSIBILITIES

The Contractor shall keep itself informed of all local, State and Federal ordinances, laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Contractor shall at all times observe and comply with all such ordinances, laws and regulations. The City, and its officers and employees, shall not be liable at law or in equity occasioned by failure of the Contractor to comply with this section.

14. RELEASE OF INFORMATION

a. All information gained by Contractor in performance of this Agreement shall be considered confidential and shall not be released by Contractor without City's prior written authorization. Contractor, its officers, employees, agents or subcontractors, shall not without written authorization from the City Manager or unless requested by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement or relating to any project

or property located within the City. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

b. Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under or with respect to any project or property located within the City. City retains the right, but has no obligation, to represent Contractor and/or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, City's right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

15. NOTICES

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, that provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by Notice. Notice shall be effective upon delivery to the addresses specified below or on the third business day following deposit with the document delivery service or United States Mail as provided above.

Mailing Address: City of Temecula
Attn: City Manager
41000 Main Street
Temecula, CA 92590

To Contractor: Mariposa Tree Management, Inc.
Attn: Brandon Williamson
6232 Santos Diaz Street
Irwindale, CA 91702

16. ASSIGNMENT; CONTRACTOR WORK WITH ITS EMPLOYEES; SUBCONTRACTS

The Contractor shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of the City. Contractor shall perform all work under this agreement with its own employees unless City Manager approves in writing a subcontractor prior to start of subcontractor's work. Contractor shall not retain independent contractors to perform work for it under this Agreement. Upon termination of this Agreement, Contractor's sole compensation shall be payment for actual services performed up to, and including, the date of termination or as may be otherwise agreed to in writing between the City Council and the Contractor.

17. LICENSES

At all times during the term of this Agreement, Contractor shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

18. GOVERNING LAW

The City and Contractor understand and agree that the laws of the State of California shall govern the rights, obligations, duties and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with geographic jurisdiction over the City of Temecula. In the event such litigation is filed by one party against the other to enforce its rights under this Agreement, the prevailing party, as determined by the Court's judgment, shall be entitled to reasonable attorney fees and litigation expenses for the relief granted.

19. PROHIBITED INTEREST

No officer, or employee of the City of Temecula that has participated in the development of this agreement or its approval shall have any financial interest, direct or indirect, in this Agreement, the proceeds thereof, the Contractor, or Contractor's sub-contractors for this project, during his/her tenure or for one year thereafter. The Contractor hereby warrants and represents to the City that no officer or employee of the City of Temecula that has participated in the development of this agreement or its approval has any interest, whether contractual, non-contractual, financial or otherwise, in this transaction, the proceeds thereof, or in the business of the Contractor or Contractor's sub-contractors on this project. Contractor further agrees to notify the City in the event any such interest is discovered whether or not such interest is prohibited by law or this Agreement.

20. ENTIRE AGREEMENT

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

21. AUTHORITY TO EXECUTE THIS AGREEMENT

The person or persons executing this Agreement on behalf of Contractor warrants and represents that he or she has the authority to execute this Agreement on behalf of the Contractor and has the authority to bind Contractor to the performance of its obligations hereunder. The City Manager is authorized to enter into an amendment on behalf of the City to make the following non-substantive modifications to the agreement: (a) name changes; (b) extension of time; (c) non-monetary changes in scope of work; (d) agreement termination.

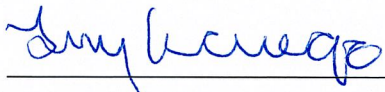
IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF TEMECULA

MARIPOSA TREE MANAGEMENT, INC.

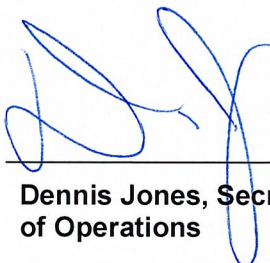
(Two Signatures of corporate officers required unless corporate documents authorize only one person to sign the agreement on behalf of the corporation.)

By: _____
Jessica Alexendar, Mayor

By: _____
Terry Noriega, President

ATTEST:

By: _____
Randi Johl, City Clerk

By: _____
Dennis Jones, Secretary & Vice President
of Operations

APPROVED AS TO FORM:

By: _____
Peter M. Thorson, City Attorney

CONTRACTOR

Mariposa Tree Management, Inc.
Attn: Brandon Williamson
6232 Santos Diaz Street
Irwindale, CA 91702
Ph. (626) 960-0196
Brandon.williamson@mariposa-ca.com

Risk Mgmt. _____

EXHIBIT A

SCOPE OF WORK

Contractor recognizes and agrees that this Agreement is for the purpose of establishing a contractual relationship between the **City of Temecula** and the Contractor, for **citywide tree trimming maintenance services** at the various locations upon real and personal property of the City. Work will include maintenance services, and emergency call-out. The procedure for assigning work is set forth as follows:

1. The City Manager or his designee shall submit to Contractor a written "Request for Work". The Request for Work shall include a description of the work to be completed, the time for completion of the work, and the plans and specifications, if any, work.
2. Within five (5) business days of the date of the Request for Work, Contractor shall respond in writing to the Request for Work and advise the City Manager whether it can perform the work and specify the cost of material which will be required and the estimated cost of labor and equipment necessary to complete the work in accordance with the labor and equipment rates set forth in Exhibit "B" to this Agreement.
3. In the event emergency work is required, the City Manager may transmit the Request for Work orally to the Contractor. As soon as practical following the emergency, the Contractor and Director shall in good faith confirm in writing the scope of the emergency work undertaken.
4. Upon acceptance of the Contractor's response by the City Manager, the Contractor shall proceed with the work. The performance of the work shall be pursuant to the terms of this Agreement.

EXHIBIT B

Payment Rates and Schedule

PRICING FORM (Cost File)*

ITEM NO.	DESCRIPTION	UOM	FEE / PRICE
TREE TRIMMING			
1.	Street Tree Trimming (Clearance Trim)	Each	\$70.00
2.	Street Tree Aesthetic Trimming	Each	\$95.00
3.	Park / Slope Tree Aesthetic Trimming (Aerial Unit)	Each	\$120.00
4.	Park / Slope Tree Aesthetic Trimming (Climbing)	Each	\$250.00
5.	Palm Tree Trimming	Each	\$90.00
6.	Complete Tree and Stump Removal	Diameter Inch	\$50.00
7.	Complete Tree Removal Only	Diameter Inch	\$38.00
8.	Stump Removal Only	Diameter Inch	\$23.00
9.	Root Pruning with Root Barrier (10 feet length x 18 inches depth – deep root or equivalent)	Each	\$500.00
10.	Root Pruning without Root Barrier	Each	\$200.00
TREE PLANTING			
11.	15 Gallon with Root Barrier	Each	\$235.00
12.	15 Gallon without Root Barrier	Each	\$215.00
13.	24 Inch Box with Root Barrier	Each	\$470.00
14.	24 Inch Box without Root Barrier	Each	\$445.00
15.	Tree Watering	Per Day	\$900.00
16.	Crew Rental (3 men, aerial unit, dump truck and chipper)	Per Hour	\$330.00
17.	Crew Rental (2 men, aerial unit, dump truck and chipper)	Per Hour	\$220.00

18.	Crew Rental (1 man)	Per Hour	\$110.00
19.	Emergency Work Call-Out (3 men, including all necessary equipment, disposal fees, and zero material mark-up	Per Hour	\$405.00
20.	Tree Inventory Data Collection Including GPS Data and Documentation of Tree	Each	\$5.00

Date: 3/9/26

Signature of Authorized Officer

Dennis Jones, Secretary &
Vice President of Operations

Print Name of Authorized Officer

***Upload pricing form (Cost File) in Planet Bids**

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: May 12, 2026

SUBJECT: Approve Agreement with Nieves Landscape, LLC for Landscape Maintenance Services for Fiscal Years 2026-2029

PREPARED BY: Rebecca Kiser, Management Analyst

RECOMMENDATION: That the City Council approve an agreement with Nieves Landscape, LLC for landscape maintenance services of facilities, medians, parks, trails, sport parks, school sites and slopes, in the amount of \$3,192,924 for Fiscal Years 2026-2029.

BACKGROUND: On February 23, 2026, the Public Works Department Maintenance Division posted on the City of Temecula's online bidding service, PlanetBids, a Request for Proposal (RFP) No. 308 for Landscape Maintenance Services. The Public Works Department received four (4) electronic proposals.

Selected panel members reviewed each proponent's submittals and collectively determined that Nieves Landscape, Inc., was the most qualified and competitively priced vendor to provide landscape maintenance services. Staff is recommending the approval of agreement for landscape maintenance services through FY2028-29. The agreement also includes a provision for a Consumer Price Index adjustment each fiscal year, and upon mutual agreement between the City and Contractor, an allowance to extend the contract for three (3) additional one (1) year terms, and in no event shall the contract be extended beyond June 30, 2032.

FISCAL IMPACT: Adequate funds will be requested in the Annual Operating Budgets for Fiscal Years 2026-27, 2027-28 and 2028-29.

ATTACHMENTS: Agreement

AGREEMENT FOR CONTRACTOR SERVICES BETWEEN CITY OF TEMECULA AND NIEVES LANDSCAPE, LLC.

LANDSCAPE MAINTENANCE

THIS AGREEMENT is made and effective as of **May 12, 2026**, between the **City of Temecula**, a municipal corporation (hereinafter referred to as "City"), and **Nieves Landscape, LLC**, a Limited Liability Corporation (hereinafter referred to as "Contractor"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. TERM

This Agreement shall commence on **July 1, 2026**, and shall remain and continue in effect until tasks described herein are completed, but in no event later than **June 30, 2029**, unless sooner terminated pursuant to the provisions of this Agreement.

The City may, upon mutual agreement, extend the contract for three (3) additional one (1) year terms. In no event shall the contract be extended beyond June 30, 2032.

If Agreement is extended beyond the original term, the Agreement price shall be adjusted at the beginning of each fiscal year in accordance with the changes in the Consumer Price Index (CPI) for all Urban Consumers for the Riverside-San Bernardino-Ontario Core Based Statistical Area using the most recently published month annual percentage change.

2. SERVICES

Contractor shall perform the services and tasks described and set forth in Exhibit A, attached hereto and incorporated herein as though set forth in full. Contractor shall complete the tasks according to the schedule of performance which is also set forth in Exhibit A. No services requested by the City under this Agreement shall exceed seventy-five thousand dollars (\$75,000). For any services requested by the City that exceeds twenty-five thousand dollars (\$25,000), the contractor shall post a payment bond as required by Civil Code Section 9550.

3. PERFORMANCE

Contractor shall faithfully and competently exercise the ordinary skill and competence of members of their profession. Contractor shall employ all generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Contractor hereunder in meeting its obligations under this Agreement.

4. PREVAILING WAGES

Pursuant to the provisions of Section 1773 of the Labor Code of the State of California, the City Council has obtained the general prevailing rate of per diem wages and the general rate for holiday and overtime work in this locality for each craft, classification, or type of workman needed to execute this Agreement from the Director of the Department of Industrial Relations. Copies may be obtained from the California Department of Industrial Relations Internet website at <http://www.dir.ca.gov>. Contractor shall provide a copy of prevailing wage rates to any staff or sub-contractor hired, and shall pay the adopted prevailing wage rates as a minimum. Contractor shall comply with the provisions of Sections 1720, 1725.5, 1771.1(a), 1773.8, 1775,

1776, 1777.5, 1777.6, and 1813 of the Labor Code. Pursuant to the provisions of 1775 of the Labor Code, Contractor shall forfeit to the City, as a penalty, the sum of \$200.00 for each calendar day, or portion thereof, for each laborer, worker, or mechanic employed, paid less than the stipulated prevailing rates for any work done under this Agreement, by him or by any subcontractor under him, in violation of the provisions of the Agreement. This project, work, or service will be subject to compliance monitoring and enforcement by the Department of Industrial Relations (DIR) pursuant to Labor Code Section 1771.4.

5. REGISTRATION WITH THE DEPARTMENT OF INDUSTRIAL RELATIONS

Registration with the Department of Industrial Relations (DIR) is mandatory as a condition for bidding, providing certain services, and working on a public works project as specified in Labor Code Section 1771.1(a). Contractor and any subcontractors must be registered with the Department of Industrial Relations to be qualified to bid, or provide a proposal and/or time and material quote or be listed in a bid, proposal or quote, subject to the requirements of Public Contract Code Section 4104; or engage in the performance of any contract that is subject to Labor Code Section 1720 et seq., unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Contractor and subcontractors will be required to provide proof of registration with the DIR. For more information regarding registration with the Department of Industrial Relations, refer to <http://www.dir.ca.gov/Public-Works/PublicWorks.html>

6. PAYMENT

a. The City agrees to pay Contractor monthly, in accordance with the payment rates and terms and the schedule of payment as set forth in Exhibit B, Payment Rates and Schedule, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. Any terms in Exhibit B, other than the payment rates and schedule of payment, are null and void. This amount shall not exceed **Three Million One Hundred Ninety Two Thousand Nine Hundred Twenty Four Dollars and No Cents (\$3,192,924.00)** for the total term of this agreement unless additional payment is approved as provided in this Agreement.

b. Contractor shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager. Contractor shall be compensated for any additional services in the amounts and in the manner as agreed to by City Manager and Contractor at the time City's written authorization is given to Contractor for the performance of said services.

The City Manager may approve additional work up to ten percent (10%) of the amount of the Agreement as approved by City Council. Any additional work in excess of this amount shall be approved by the City Council.

c. Contractor will submit invoices monthly for actual services performed. Invoices shall be submitted between the first and fifteenth business day of each month, for services provided in the previous month. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees.

If the City disputes any of Contractor's fees, it shall give written notice to Contractor within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice. For all reimbursements authorized by this Agreement, Contractor shall provide receipts on all

reimbursable expenses in excess of fifty dollars (\$50) in such form as approved by the Director of Finance.

7. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE

a. The City may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the Contractor at least ten (10) days prior written notice. Upon receipt of said notice, the Contractor shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the City suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

b. In the event this Agreement is terminated pursuant to this Section, the City shall pay to Contractor the actual value of the work performed up to the time of termination, provided that the work performed is of value to the City. Upon termination of the Agreement pursuant to this Section, the Contractor will submit an invoice to the City, pursuant to Section entitled "**PAYMENT**" herein.

8. DEFAULT OF CONTRACTOR

a. The Contractor's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Contractor is in default for cause under the terms of this Agreement, City shall have no obligation or duty to continue compensating Contractor for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Contractor. If such failure by the Contractor to make progress in the performance of work hereunder arises out of causes beyond the Contractor's control, and without fault or negligence of the Contractor, it shall not be considered a default.

b. If the City Manager or his delegate determines that the Contractor is in default in the performance of any of the terms or conditions of this Agreement, it shall serve the Contractor with written notice of the default. The Contractor shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Contractor fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

9. OWNERSHIP OF DOCUMENTS

a. Contractor shall maintain complete and accurate records with respect to sales, costs, expenses, receipts and other such information required by City that relate to the performance of services under this Agreement. Contractor shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Contractor shall provide free access to the representatives of City or its designees at reasonable times to such books and records, shall give City the right to examine and audit said books and records, shall permit City to make transcripts there from as necessary, and shall allow inspection of all work, data, documents, proceedings and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

b. Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files containing

data generated for the work, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the City and may be used, reused or otherwise disposed of by the City without the permission of the Contractor. With respect to computer files containing data generated for the work, Contractor shall make available to the City, upon reasonable written request by the City, the necessary computer software and hardware for purposes of accessing, compiling, transferring and printing computer files.

10. INDEMNIFICATION

The Contractor agrees to defend, indemnify, protect and hold harmless the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, officials, employees and volunteers from and against any and all claims, demands, losses, defense costs or expenses, including attorney fees and expert witness fees, or liability of any kind or nature which the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, agents, employees or volunteers may sustain or incur or which may be imposed upon them for injury to or death of persons, or damage to property arising out of Contractor's negligent or wrongful acts or omissions arising out of or in any way related to the performance or non-performance of this Agreement, excepting only liability arising out of the negligence of the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency.

11. INSURANCE REQUIREMENTS

Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons and/or damages to property, which may arise from or in connection with the performance of the work hereunder and the results of work by the Contractor, its agents, representatives, employees, or subcontractors.

a. Minimum Scope of Insurance. Coverage shall be at least as broad as:

1) Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operation, property damage, bodily injury, and personal & advertising with limits no less than Two Million (\$2,000,000) per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 05 09 or 25 04 05 09) or the general aggregate limit shall be twice the required occurrence limit.

2) Automobile Liability: ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, covering hired, (Code 8) and non-owned autos (Code 9), with limits no less than One Million (\$1,000,000) per accident for bodily injury, including death, of one or more persons, property damage and personal injury.

3) Workers' Compensation: as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than One million (\$1,000,000) per accident for bodily injury or disease. In accordance with the provisions of Labor Code Section 3700, every contractor will be required to secure the payment of compensation to its employees. Pursuant to Labor Code Section 1861, Vendor must submit to City the following certification before beginning any work on the Improvements:

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in

accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract.

By executing this Agreement, Contractor is submitting the certification required above.

The policy must contain a waiver of subrogation in favor of the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers.

b. Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared and approved by the Risk Manager.

c. Other Insurance Provisions. The insurance policies are to contain, or be endorsed to contain, the following provisions:

1) The City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor's products and completed operations of the Contractor; premises owned, occupied or used by the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor Insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used). The coverage shall contain no special limitations on the scope of protection afforded to the City of Temecula, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers.

2) For any claims related to this project, the Contractor insurance coverage shall be primary and non-contributory and at least as broad as ISO CG 20 01 04 13 as respects the City, the Temecula Community Services District, the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City of Temecula, Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it. This also applies to any Excess or Umbrella liability policies.

3) The Contractor may use Umbrella or Excess Policies to provide the limits as required in this agreement. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability Insurance.

4) Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect the indemnification provided to the City of Temecula, the Temecula Community Services District, and/or the Successor Agency to the Temecula Redevelopment Agency, their officers, officials, employees, or volunteers.

5) The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6) If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the contractor.

7) If insurance coverage is canceled or, reduced in coverage or in limits the Contractor shall within two (2) business days of notice from insurer phone, fax, and/or notify the City via certified mail, return receipt requested of the changes to or cancellation of the policy.

8) Unless otherwise approved by City, if any part of the Services and

Tasks is subcontracted, the Minimum Insurance Requirements must be provided by, or on behalf of, all subcontractors even if city has approved lesser insurance requirements for Contractor, and all subcontractors must agree in writing to be bound by the provisions of this section.

d. Acceptability of Insurers. Insurance required above, except for workers' compensation insurance, must be placed with insurers with a current A.M. Best rating of A-: VII or better, unless otherwise acceptable to the City. Self-insurance shall not be considered to comply with these insurance requirements.

e. Verification of Coverage. Contractor shall furnish the City with original certificates and amendatory endorsements, or copies of the applicable policy language affecting coverage required by this clause. All certificates and endorsements and copies of the Declarations & Endorsements pages are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

f. Special Risks or Circumstances. The City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

12. INDEPENDENT CONTRACTOR

a. Contractor is and shall at all times remain as to the City a wholly independent contractor. The personnel performing the services under this Agreement on behalf of Contractor shall at all times be under Contractor's exclusive direction and control. Neither City nor any of its officers, employees, agents, or volunteers shall have control over the conduct of Contractor or any of Contractor's officers, employees, or agents except as set forth in this Agreement. Contractor shall not at any time or in any manner represent that it or any of its officers, employees or agents are in any manner officers, employees or agents of the City. Contractor shall not incur or have the power to incur any debt, obligation or liability whatever against City, or bind City in any manner.

b. No employee benefits shall be available to Contractor in connection with the performance of this Agreement. Except for the fees paid to Contractor as provided in the Agreement, City shall not pay salaries, wages, or other compensation to Contractor for performing services hereunder for City. City shall not be liable for compensation or indemnification to Contractor for injury or sickness arising out of performing services hereunder.

13. LEGAL RESPONSIBILITIES

The Contractor shall keep itself informed of all local, State and Federal ordinances, laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Contractor shall at all times observe and comply with all such ordinances, laws and regulations. The City, and its officers and employees, shall not be liable at law or in equity occasioned by failure of the Contractor to comply with this section.

14. RELEASE OF INFORMATION

a. All information gained by Contractor in performance of this Agreement shall be considered confidential and shall not be released by Contractor without City's prior written authorization. Contractor, its officers, employees, agents or subcontractors, shall not without

written authorization from the City Manager or unless requested by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement or relating to any project or property located within the City. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

b. Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under or with respect to any project or property located within the City. City retains the right, but has no obligation, to represent Contractor and/or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, City's right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

15. NOTICES

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, that provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by Notice. Notice shall be effective upon delivery to the addresses specified below or on the third business day following deposit with the document delivery service or United States Mail as provided above.

Mailing Address: City of Temecula
Attn: City Manager
41000 Main Street
Temecula, CA 92590

To Contractor: Nieves Landscape, LLC
Attn: Joshua Cho
1629 E. Edinger Ave.
Santa Ana, CA 92705

16. ASSIGNMENT; CONTRACTOR WORK WITH ITS EMPLOYEES; SUBCONTRACTS

The Contractor shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of the City. Contractor shall perform all work under this agreement with its own employees unless City Manager approves in writing a subcontractor prior to start of subcontractor's work. Contractor shall not retain independent contractors to perform work for it under this Agreement. Upon termination of this Agreement, Contractor's sole compensation shall be payment for actual services performed up to, and including, the date of termination or as may be otherwise agreed to in writing between the City Council and the Contractor.

17. LICENSES

At all times during the term of this Agreement, Contractor shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

18. GOVERNING LAW

The City and Contractor understand and agree that the laws of the State of California shall govern the rights, obligations, duties and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with geographic jurisdiction over the City of Temecula. In the event such litigation is filed by one party against the other to enforce its rights under this Agreement, the prevailing party, as determined by the Court's judgment, shall be entitled to reasonable attorney fees and litigation expenses for the relief granted.

19. PROHIBITED INTEREST

No officer, or employee of the City of Temecula that has participated in the development of this agreement or its approval shall have any financial interest, direct or indirect, in this Agreement, the proceeds thereof, the Contractor, or Contractor's sub-contractors for this project, during his/her tenure or for one year thereafter. The Contractor hereby warrants and represents to the City that no officer or employee of the City of Temecula that has participated in the development of this agreement or its approval has any interest, whether contractual, non-contractual, financial or otherwise, in this transaction, the proceeds thereof, or in the business of the Contractor or Contractor's sub-contractors on this project. Contractor further agrees to notify the City in the event any such interest is discovered whether or not such interest is prohibited by law or this Agreement.

20. ENTIRE AGREEMENT

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

21. AUTHORITY TO EXECUTE THIS AGREEMENT

The person or persons executing this Agreement on behalf of Contractor warrants and represents that he or she has the authority to execute this Agreement on behalf of the Contractor and has the authority to bind Contractor to the performance of its obligations hereunder. The City Manager is authorized to enter into an amendment on behalf of the City to make the following non-substantive modifications to the agreement: (a) name changes; (b) extension of time; (c) non-monetary changes in scope of work; (d) agreement termination.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF TEMECULA

NIEVES LANDSCAPE, LLC.

(Two Signatures of corporate officers required unless corporate documents authorize only one person to sign the agreement on behalf of the corporation.)

By: _____

Jessica Alexendar, Mayor

By: _____

Greg Nieves, President & Secretary

ATTEST:

By: _____

Randi Johl, City Clerk

APPROVED AS TO FORM:

By: _____

Peter M. Thorson, City Attorney

CONTRACTOR

Nieves Landscape, LLC

Attn: Joshua Cho

1629 E. Endinger Ave.

Santa Ana, CA 92705

Ph. (714) 641-3071

Jcho@nieveslandscape.com

Risk Mgmt. _____

EXHIBIT A

SCOPE OF WORK

Contractor recognizes and agrees that this Agreement is for the purpose of establishing a contractual relationship between the **City of Temecula** and the Contractor, for landscape maintenance at the various locations upon real and personal property of the City. Work will include maintenance services, and emergency call-out. The procedure for assigning work is set forth as follows:

1. The City Manager or his designee shall submit to Contractor a written "Request for Work". The Request for Work shall include a description of the work to be completed, the time for completion of the work, and the plans and specifications, if any, work.
2. Within five (5) business days of the date of the Request for Work, Contractor shall respond in writing to the Request for Work and advise the City Manager whether it can perform the work and specify the cost of material which will be required and the estimated cost of labor and equipment necessary to complete the work in accordance with the labor and equipment rates set forth in Exhibit "B" to this Agreement.
3. In the event emergency work is required, the City Manager may transmit the Request for Work orally to the Contractor. As soon as practical following the emergency, the Contractor and Director shall in good faith confirm in writing the scope of the emergency work undertaken.
4. Upon acceptance of the Contractor's response by the City Manager, the Contractor shall proceed with the work. The performance of the work shall be pursuant to the terms of this Agreement.

The work to be done consists of furnishing all materials, equipment, tools, labor and incidentals as required by the Agreement for the above-stated services.

The general items to include: General Landscape Maintenance Services, including labor, material, supplies and equipment as needed for maintenance of landscape area, plant material and irrigation equipment. Services to be performed in accordance with the City of Temecula General Landscape Maintenance Specifications (Specifications), which establish the scope, service level and frequency under which the Contractor will provide Landscape Maintenance Service (Service) at the designated facilities.

Any extra work determined to be required under the scope of services of the agreement shall be awarded at the agreement price.

City reserves the right to reduce scope of landscape maintenance services and adjust monthly service fees accordingly at any time over the course of the agreement term.

EXHIBIT B

Payment Rates and Schedule

MEDIAN S			
Site No.	Site Name	Monthly Fee FY26/27	Annual Cost FY26/27
M-01	Rancho California Road Medians	\$ 1,196.00	\$ 14,352.00
M-02	Ynez Road Medians	\$ 1,196.00	\$ 14,352.00
M-03	Butterfield Stage Road Medians	\$ 1,675.00	\$ 20,100.00
M-03	Butterfield Stage Road Medians (North)*	\$ 1,914.00	\$ 22,968.00
M-04	Margarita Road Medians (North)	\$ 898.00	\$ 10,776.00
M-05	Margarita Road Medians (South)	\$ 179.00	\$ 2,148.00
M-06	Winchester Road at Jefferson Median	\$ 3,230.00	\$ 38,760.00
M-07	Pechanga Parkway Medians	\$ 1,914.00	\$ 22,968.00
M-08	Meadows Parkway Medians (North)	\$ 898.00	\$ 10,776.00
M-09	Paseo Del Sol Medians	\$ 898.00	\$ 10,776.00
M-10	Harveston Medians (Date Street/Margarita Road)	\$ 2,991.00	\$ 35,892.00
M-11	Jefferson Avenue Medians	\$ 179.00	\$ 2,148.00
M-13	Redhawk Medians	\$ 1,196.00	\$ 14,352.00
M-14	Temecula Parkway Medians	\$ 2,393.00	\$ 28,716.00
M-15	Wolf Valley Road Medians	\$ 96.00	\$ 1,152.00
M-16	Diaz Rd Medians / Parkway	\$ 718.00	\$ 8,616.00
M-17	Meadows Parkway Medians (South)	\$ 838.00	\$ 10,056.00
M-18	Murrieta Hot Springs Road Medians	\$ 598.00	\$ 7,176.00
M-19	De Portola Rd Medians at Temecula Valley Hospital	\$ 120.00	\$ 1,440.00
FW-01	Interstate 15 On/Off Ramps (Winchester Road, Rancho California Road, Temecula Parkway Interchange)	\$ 2,991.00	\$ 35,892.00
TOTAL:		\$ 26,118.00	\$ 313,416.00

Landscape Maintenance Service Area Fee Schedule			
FACILITIES			
Site No.	Site Name	Monthly Fee FY26/27	Annual Cost FY26/27
F-01	Community Recreation Center	\$ 2,871.00	\$ 34,452.00
F-02	Mary Phillips Senior Center	\$ 838.00	\$ 10,056.00
F-03A	Temecula Valley Entrepreneurs Exchange (TVE2)	\$ 1,196.00	\$ 14,352.00
F-03C	Field Operations Center (FOC)	\$ 120.00	\$ 1,440.00
F-04	Temecula Community Center	\$ 538.00	\$ 6,456.00
F-05	Fire Station #84	\$ 778.00	\$ 9,336.00
F-06	Old Town Temecula	\$ 3,589.00	\$ 43,068.00
F-10	Temecula Children's Museum	\$ 299.00	\$ 3,588.00
F-12	Temecula Community Theater	\$ 120.00	\$ 1,440.00
F-13	Temecula Public Library	\$ 1,316.00	\$ 15,792.00
F-15	Wolf Creek Fire Station #92	\$ 538.00	\$ 6,456.00
F-16	Fire Station #73	\$ 239.00	\$ 2,868.00
F-17A	Civic Center/Town Square	\$ 1,196.00	\$ 14,352.00
F-17B	Parking Garage	\$ 239.00	\$ 2,868.00
F-19	Roripaugh Fire Station #95	\$ 598.00	\$ 7,176.00
F-20	Overland Training Center	\$ 179.00	\$ 2,148.00
F-21	Margarita Recreation Center	\$ 239.00	\$ 2,868.00
TOTAL:		\$ 14,893.00	\$ 178,716.00

Passive Parks, Streetscapes & Trails			
Site No.	Site Name	Monthly Fee FY26/27	Annual Cost FY26/27
P-01	Veterans Park	\$ 2,273.00	\$ 27,276.00
P-02	Sam Hicks Monument Park	\$ 1,914.00	\$ 22,968.00
P-03	Calle Aragon Park	\$ 359.00	\$ 4,308.00
P-04	Bahia Vista Park	\$ 359.00	\$ 4,308.00
P-05	Loma Linda Park	\$ 1,495.00	\$ 17,940.00
P-06	Riverton Park	\$ 2,393.00	\$ 28,716.00
P-07	John Magee Park	\$ 657.00	\$ 7,884.00
P-09	Voorburg Park	\$ 478.00	\$ 5,736.00
P-10	Nicolas Road Park	\$ 1,436.00	\$ 17,232.00
P-11	Butterfield Stage Park	\$ 1,436.00	\$ 17,232.00
P-12	Temecula Duck Pond Park	\$ 2,991.00	\$ 35,892.00
P-13	Rotary Park	\$ 418.00	\$ 5,016.00
P-14	Nakayama Park	\$ 418.00	\$ 5,016.00
P-15	Winchester Creek Park	\$ 1,914.00	\$ 22,968.00
P-16	Long Canyon Creek Park	\$ 1,914.00	\$ 22,968.00
P-17	Vail Ranch Park	\$ 8,015.00	\$ 96,180.00
P-18	Stephen Michael Linen Jr. Memorial Park	\$ 957.00	\$ 11,484.00
P-19	Pablo Apis Park	\$ 957.00	\$ 11,484.00
P-20	Crowne Hill Park	\$ 1,794.00	\$ 21,528.00
P-21	Meadows Park	\$ 2,393.00	\$ 28,716.00
P-22	Pauba Ridge Park	\$ 2,393.00	\$ 28,716.00
P-23	Serena Hills Park	\$ 1,555.00	\$ 18,660.00
P-24	Harveston Lake Park	\$ 4,546.00	\$ 54,552.00
P-25	Sunset Park	\$ 778.00	\$ 9,336.00
P-26	Paseo Gallante Park	\$ 898.00	\$ 10,776.00
P-27	Temecula Creek Trail Park	\$ 2,273.00	\$ 27,276.00
P-28	Redhawk Community Park	\$ 7,417.00	\$ 89,004.00
P-29	Wolf Creek Trail Park	\$ 3,589.00	\$ 43,068.00
P-30	Wolf Creek Park	\$ 299.00	\$ 3,588.00
P-31	Skyview Park	\$ 2,154.00	\$ 25,848.00
PR-01	Temecula Park & Ride	\$ 778.00	\$ 9,336.00
SS-01	Via Eduardo Streetscape	\$ 299.00	\$ 3,588.00
SS-03	Margarita Road Right-of-Way	\$ 957.00	\$ 11,484.00
FC-01	Nada Lane	\$ 239.00	\$ 2,868.00
T-01	Santa Gertrudis Creek Trail	\$ 728.00	\$ 8,736.00
T-02	Temecula Creek Village Trail	\$ 239.00	\$ 2,868.00
T-03	Murrieta Creek Multi-Purpose Trail	\$ 1,986.00	\$ 23,832.00
T-04	Murrieta Creek Trail - Phase 2*	\$ 2,154.00	\$ 25,848.00
TOTAL:		\$ 67,853.00	\$ 814,236.00

SLOPES - (Service Level C)			
Site No.	Site Name	Monthly Fee FY26/27	Annual Cost FY26/27
S-01	Saddlewood (Pavilion Point)	\$ 2,442.00	\$ 29,304.00
S-02	Winchester Creek (I and II)	\$ 1,734.00	\$ 20,808.00
S-03	Rancho Highlands	\$ 1,975.00	\$ 23,700.00
S-04	The Vineyards	\$ 339.00	\$ 4,068.00
S-05	Signet Series	\$ 1,794.00	\$ 21,528.00
S-06	Woodcrest Country	\$ 898.00	\$ 10,776.00
S-07	Ridgeview	\$ 595.00	\$ 7,140.00
S-08	Village Grove	\$ 6,567.00	\$ 78,804.00
S-09	Rancho Solana	\$ 91.00	\$ 1,092.00
S-10	Martinique	\$ 290.00	\$ 3,480.00
S-11	Meadowview	\$ 72.00	\$ 864.00
S-12	Vintage Hills	\$ 4,171.00	\$ 50,052.00
S-13	Presley Development (Veranda, Country Glen, Bridleway)	\$ 1,376.00	\$ 16,512.00
S-14	Morrison Homes (Mirada)	\$ 538.00	\$ 6,456.00
S-15	Barclay Estates	\$ 478.00	\$ 5,736.00
S-16	Tradewinds	\$ 1,137.00	\$ 13,644.00
S-17	Monte Vista	\$ 85.00	\$ 1,020.00
S-18	Temeku Hills	\$ 4,546.00	\$ 54,552.00
S-19	Chantemar (Campos Verde)	\$ 2,991.00	\$ 35,892.00
S-20	Crowne Hill	\$ 6,580.00	\$ 78,960.00
S-21	Vail Ranch	\$ 11,309.00	\$ 135,708.00
S-22	Sutton Place	\$ 191.00	\$ 2,292.00
S-23	Pheasant Run	\$ 269.00	\$ 3,228.00
S-24	Harveston	\$ 6,479.00	\$ 77,748.00
S-25	Serena Hills	\$ 2,094.00	\$ 25,128.00
S-26	Gallery Traditions	\$ 72.00	\$ 864.00
S-27	Avondale	\$ 287.00	\$ 3,444.00
S-28	Wolf Creek	\$ 10,162.00	\$ 121,944.00
S-29	Gallery Portraits	\$ 119.00	\$ 1,428.00
	TOTAL:	\$ 69,681.00	\$ 836,172.00

Landscape Maintenance Service Area Fee Schedule

SPORTS PARKS/SCHOOL SITES			
Site No.	Site Name	Monthly Fee FY26/27	Annual Cost FY26/27
SP-01	Ronald Reagan Sports Park	\$ 17,691.00	\$ 212,292.00
SP-02	Paloma Del Sol Park	\$ 6,582.00	\$ 78,984.00
SP-03	Pala Community Park	\$ 3,800.00	\$ 45,600.00
SP-04	Kent Hintergardt Park	\$ 6,526.00	\$ 78,312.00
SP-05	Margarita Community Park	\$ 6,443.00	\$ 77,316.00
SP-06	Temeku Hills Park	\$ 6,780.00	\$ 81,360.00
SP-07	Harveston Community Park	\$ 10,546.00	\$ 126,552.00
SP-08	Patricia H. Birdsall Sports Park	\$ 15,953.00	\$ 191,436.00
SP-09	Sports Ranch at Sommers Bend	\$ 10,133.00	\$ 121,596.00
SC-01	Temecula Middle School - baseball fields	\$ 507.00	\$ 6,084.00
SC-02	Temecula Elementary School - baseball fields	\$ 521.00	\$ 6,252.00
SC-03	James L Day Middle School - baseball fields	\$ 431.00	\$ 5,172.00
SC-04	Temecula Valley High School - tennis courts	\$ 509.00	\$ 6,108.00
SC-06	Vail Ranch Middle School - baseball fields/basketball courts	\$ 705.00	\$ 8,460.00
SC-09	Great Oak High School - tennis courts	\$ 405.00	\$ 4,860.00
TOTAL:		\$ 87,532.00	\$1,050,384.00

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: May 12, 2026

SUBJECT: Set Public Hearing to Approve Solid Waste and Recycling Rates for Commercial Customers for Fiscal Year 2026-27

PREPARED BY: Rebecca Kiser, Management Analyst

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
TEMECULA SETTING A TIME AND PLACE FOR A PUBLIC
HEARING IN CONNECTION WITH THE SOLID WASTE AND
RECYCLING RATES FOR COMMERCIAL CUSTOMERS FOR
FISCAL YEAR 2026-27

BACKGROUND: The Franchise Agreement between the City of Temecula and CR&R Incorporated stipulates the conditions upon which rates may be adjusted on an annual basis. Per the agreement, these rates shall be adjusted each July 1st to reflect the changes in various applicable indices, and as such the commercial rates are due to adjust for Fiscal Year 2026-27.

Pursuant to the Franchise Agreement with CR&R, the rates charged for refuse collection and recycling for residential and commercial services within the City of Temecula are subject to annual review and modification based upon changes in the Consumer Price Index (CPI) and changes to the Riverside County landfill tipping fees. Therefore, all Commercial Customers within the City of Temecula will incur a rate adjustment of 2.77% increase due to change in CPI, per the Bureau of Labor Statistics for January 2025 through December 2025. Commercial rates vary based on the bin size and frequency of collection as outlined in the attached CR&R Rate Schedule for FY2026-27. Rates for landfill disposal fees will be adjusted by 14.92% for FY2026-27, per the County of Riverside Waste Management Department.

Staff recommends the City Council adopt the resolution and set the public hearing concerning the approval of Solid Waste and Recycling Rates for Commercial Customers for July 14, 2026. Staff

will proceed with noticing each affected commercial customer in the City with regards to the proposed rate increase with a minimum of forty-five (45) days prior to the public hearing.

FISCAL IMPACT: Solid Waste and Recycling services for Commercial Customers are paid for directly by the property owner or business owner receiving services. No additional costs will be incurred by the City of Temecula.

ATTACHMENTS:

1. Resolution
2. CR&R Rate Schedule for FY2026-27

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA SETTING A TIME AND PLACE FOR A PUBLIC HEARING IN CONNECTION WITH THE SOLID WASTE AND RECYCLING RATES FOR COMMERCIAL CUSTOMERS FOR FISCAL YEAR 2026-27

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The City of Temecula and CR&R Incorporated entered into an exclusive solid waste Franchise Agreement on May 28, 1991, as amended on August 27, 1996, June 24, 1997, July 25, 2000, June 13, 2006, October 27, 2015, November 28, 2017, and September 27, 2022, for the collection, transportation, recycling, composting and disposal of solid waste and construction debris and for providing temporary bin/roll off services in the City.

Section 2. Pursuant to the Franchise Agreement it specifically provides for rate adjustments which may be adjusted on an annual basis, and they shall be adjusted each July 1st, based on certain criteria, and subject to the Consumer Price Index (CPI), and changes to the County of Riverside landfill tipping fees, and any extraordinary costs which may be as a result of State mandated programs.

Section 3. According to the Bureau of Labor Statistics for January 2025 through December 2025, the designated CPI has increased by 2.77%.

Section 4. The County of Riverside's Waste Management Department will adjust their landfill disposal rate by 14.92% for FY2026-27.

Section 5. The City Council of the City of Temecula hereby acknowledges and appoints the 14th day of July 2026, at the hour of 3:00 p.m., or as soon thereafter as feasible, in the City Council Chambers at City Hall, located at 41000 Main Street, Temecula, CA 92590, as the time and place for the public hearing on the proposed solid waste and recycling rates for commercial customers for Fiscal Year 2026-27. At the public hearing, the City Council will hear and consider all objections or protests, if any, to the proposed rates. The City Council may continue the hearing from time to time.

Section 6. The City Clerk is hereby directed to publish notice of the time and place of the hearing pursuant to Government Code Section 6066 in the manner required by law.

Section 7. Each affected commercial customer and commercial property owner in the City of Temecula shall be mailed notice of the proposed rate increase in the manner provided by law at least forty-five (45) days prior to the public hearing on July 14, 2026.

Section 8. The City Clerk shall certify to the passage and adoption of the Resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula
this 12th day of May, 2026.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2026- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 12th day of May, 2026, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk

CITY OF TEMECULA

EXHIBIT "D"

Schedule of Rates
(effective July 1, 2026)

- 5 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$ 151.16
2 x week	\$ 300.75
3 x week	\$ 450.28
4 x week	\$ 599.85
5 x week	\$ 749.42
6 x week	\$ 898.97
7 x week	\$ 1,048.54

Compacted 2 Cubic Yard monthly rate: 2.5 x monthly rate

- 6 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$ 171.37
2 x week	\$ 341.14
3 x week	\$ 510.96
4 x week	\$ 680.73
5 x week	\$ 850.44
6 x week	\$ 1,020.22
7 x week	\$ 1,190.02

Compacted 3 Cubic Yard monthly: 2.5 x monthly rate

- 7 Commercial, industrial, and multi-family residential **recycling** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$ 72.49
2 x week	\$ 144.97
3 x week	\$ 217.45
4 x week	\$ 289.91
5 x week	\$ 362.33
6 x week	\$ 434.85
7 x week	\$ 507.28

- 8 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 4 cubic yard bin) with the following pick ups per week:

1 x week	\$ 191.62
2 x week	\$ 381.68
3 x week	\$ 571.73
4 x week	\$ 761.79
5 x week	\$ 951.83
6 x week	\$ 1,141.86
7 x week	\$ 1,331.93

Compacted 4 Cubic Yard monthly rate: 2.5 x monthly rate

CITY OF TEMECULA

EXHIBIT "D"

Schedule of Rates
(effective July 1, 2026)

9 Commercial, industrial, and multi-family residential **recycling** monthly bin rates (one 4 cubic yard bin) with the following pick ups per week:

1 x week	\$ 95.95
2 x week	\$ 191.97
3 x week	\$ 287.90
4 x week	\$ 383.88
5 x week	\$ 479.85
6 x week	\$ 575.84
7 x week	\$ 671.76

Commercial, industrial, and multi-family residential **recycling** monthly cart rate (one 96 gallon cart) with the following pick ups per week:

1 x week	\$ 64.71
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10 Temporary 3 cubic yard bin rate:		\$ 152.67
11 Extra Temporary or Regular Service pick up: (Includes all bin sizes 2, 3 and 4 yards)	per pick up	\$ 89.75
12 Commercial and Rolloff Setup Fee		\$ 64.43
13 Redeliver and reinstatement rate:	per occurrence	\$ 50.08
14 Roll-off Delivery Fee:	per bin	\$ 90.31
15 Roll-off disposal rate:	+	\$ 321.64
16 Roll-off recycling rate:	plus market value	\$ 321.64
17 Roll-off compactor rate:	+	\$ 447.82
18 Roll-off recycling compactor rate:	plus market value	\$ 447.82
19 Scheduled Extra Green Waste pick up (up to 10 bags):	per pick up	\$ 10.00
20 Non-Scheduled Extra Green Waste pick up (up to 10 bags):	per pick up	\$ 25.00
21 E-Waste Pick up:		no charge
22 "Hard to service" vehicle usage rate:		no charge
23 "Hard to service" bin moving rate:		no charge
24 Special bin lids (locking/CBL) rate:		no charge
25 Deodorizing / replacing bin rate:		no charge
26 Recycle Bin Contamination		\$ 64.33
27 MRF Fee:	per ton	\$ 66.58
28 C&D Fee:	per ton	\$ 66.58
29 Inert Disposal:	per load	\$ 171.78
30 AD Fee:	per ton	\$ 104.96
31 Extra Food Waste Pail	each	\$ 9.47

CITY OF TEMECULA

EXHIBIT "D"

Schedule of Rates
(effective July 1, 2026)

32	Commercial Bin Delivery Fee	per container	\$	63.76
33	Rollff False Run Fee	per incident	\$	94.03
34	Commercial Stinger Fee	per bin, per pickup	\$	37.05
35	Locking Bin Fee	per bin, per month	\$	32.17

Commercial Organic AD Rates

36 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	187.47
2 x week	\$	373.63
3 x week	\$	559.82
4 x week	\$	745.98
5 x week	\$	932.17
6 x week	\$	1,118.33
7 x week	\$	1,304.51

37 Commercial, industrial, and multi-family residential **food** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	279.13
2 x week	\$	556.97
3 x week	\$	834.82
4 x week	\$	1,112.63
5 x week	\$	1,390.50
6 x week	\$	1,668.31
7 x week	\$	1,946.15

38 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$	247.60
2 x week	\$	493.99
3 x week	\$	740.30
4 x week	\$	986.64
5 x week	\$	1,232.93
6 x week	\$	1,479.28
7 x week	\$	1,725.64

39 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (64-gallon cart) with the following pick ups per week:

1 x week	\$	51.17
2 x week	\$	102.31
3 x week	\$	153.49
4 x week	\$	204.64
5 x week	\$	255.83
6 x week	\$	307.01
Extra pickup	\$	37.88

40 Commercial, industrial, and multi-family residential **food** monthly bin rates (64-gallon cart) with the following pick ups per week:

1 x week	\$	69.16
2 x week	\$	138.33
3 x week	\$	207.47
4 x week	\$	276.65
5 x week	\$	345.82
6 x week	\$	415.02
Extra pickup	\$	50.97

CITY OF TEMECULA
2026 PRICE ADJUSTMENT

CPI, All Items Less Housing - Annual
CUURS49ASAO12, LA/OC
Landfill CPI *

* Provided by County Waste Management Dept

	Service Component				Landfill Component				Procurement				CPI		Total	
	Previous	Contract	Change	Rate	Unit	Measure	Contract	Diversion	Change	Rate	Total	Fee	Previous	Proposed	Net %	Total
	Rate								per Ton	Change		0.00%	Rate	CPI Rate	Change	Rates
	\$ 27.33	78.0%	2.77%	\$ 0.59	per month		\$ 0.21	12.39%	\$ 5.85	\$ 1.08	\$ 1,670	-	\$ 27.33	\$ 29.00	6.1%	\$ 29.00
Standard service (contractor billed)	\$ 27.33	78.0%	2.77%	\$ 0.59	per month		\$ 0.21	12.39%	\$ 5.85	\$ 1.08	\$ 1,670	-	\$ 27.33	\$ 29.00	6.1%	\$ 29.00
Standard service (parcel charge)	\$ 2.67	267.0%	2.77%	\$ 0.20	per month		\$ 2.67	100.00%	\$ -	\$ -	\$ 0.200	-	\$ 2.67	\$ 2.87	7.5%	\$ 2.87
Organics disposal (AD)	\$ 0.54				per month					\$ -	\$ -	-	\$ 0.54	\$ 0.54	0.0%	\$ 0.54
Extraordinary Recycling Fee	\$ 13.22	78.0%	2.77%	\$ 0.29	per occurrence		\$ 0.21	12.39%	\$ 5.85	\$ 1.08	\$ 1,370	-	\$ 13.22	\$ 14.59	10.4%	\$ 14.59
Additional Cart (all)	\$ 15.23	78.0%	2.77%	\$ 0.33	per month		\$ 0.21	12.39%	\$ 5.85	\$ 1.08	\$ 1,410	-	\$ 15.23	\$ 16.64	9.3%	\$ 16.64
Additional Bulky pick up																
Temporary 3 cubic yard bin	\$ 144.94	71.5%	2.77%	\$ 2.87	per load		\$ 0.91	8.64%	\$ 5.85	\$ 4.86	\$ 7,730	-	\$ 144.94	\$ 152.67	5.3%	\$ 152.67
Extra Temp or regular svc p/u	\$ 83.24	71.5%	2.77%	\$ 1.65	per pick up		\$ 0.91	8.64%	\$ 5.85	\$ 4.86	\$ 6,510	-	\$ 83.24	\$ 89.75	7.8%	\$ 89.75
Re-deliver and re-instatement	\$ 48.73	100.0%	2.77%	\$ 1.35	per occurrence		\$ 0.91	8.64%	\$ 5.85	\$ 4.86	\$ 1,350	-	\$ 48.73	\$ 50.08	2.8%	\$ 50.08
Commercial and Roll-off Setup Fee	\$ 62.69	100.0%	2.77%	\$ 1.74							\$ 1,740	-	\$ 62.69	\$ 64.43	2.8%	\$ 64.43
Roll-off delivery fee	\$ 87.88	100.0%	2.77%	\$ 2.43	per load						\$ 2,430	-	\$ 87.88	\$ 90.31	2.8%	\$ 90.31
Roll-off disposal rate	\$ 312.97	100.0%	2.77%	\$ 8.67	per load						\$ 8,670	-	\$ 312.97	\$ 321.64	2.8%	\$ 321.64
Roll-off recycling rate	\$ 312.97	100.0%	2.77%	\$ 8.67	per load						\$ 8,670	-	\$ 312.97	\$ 321.64	2.8%	\$ 321.64
Roll-off compactor rate	\$ 435.75	100.0%	2.77%	\$ 12.07	per load						\$ 12,070	-	\$ 435.75	\$ 447.82	2.8%	\$ 447.82
Roll-off recycling compactor rate	\$ 435.75	100.0%	2.77%	\$ 12.07	per load						\$ 12,070	-	\$ 435.75	\$ 447.82	2.8%	\$ 447.82
Recycle Bin Contamination Fee	\$ 62.60	100.0%	2.77%	\$ 1.73	per occurrence						\$ 1,730	-	\$ 62.60	\$ 64.33	2.8%	\$ 64.33
MRF Fee	\$ 64.79	100.0%	2.77%	\$ 1.79	per ton						\$ 1,790	-	\$ 64.79	\$ 66.58	2.8%	\$ 66.58
C&D Fee	\$ 64.79	100.0%	2.77%	\$ 1.79	per ton						\$ 1,790	-	\$ 64.79	\$ 66.58	2.8%	\$ 66.58
Inert Disposal	\$ 167.15	100.0%	2.77%	\$ 4.63	per load						\$ 4,630	-	\$ 167.15	\$ 171.78	2.8%	\$ 171.78
AD Fee Per Ton	\$ 102.13	100.0%	2.77%	\$ 2.83	per ton						\$ 2,830	-	\$ 102.13	\$ 104.96	2.8%	\$ 104.96
Extra Food Waste Pail	\$ 9.21	100.0%	2.77%	\$ 0.26	per pail						\$ 0.260	-	\$ 9.21	\$ 9.47	2.8%	\$ 9.47
Commercial Bin Delivery Fee	\$ 62.04	100.0%	2.77%	\$ 1.72	per container						\$ 1,720	-	\$ 62.04	\$ 63.76	2.8%	\$ 63.76
Roll-off False Run Fee	\$ 91.50	100.0%	2.77%	\$ 2.53	per incident						\$ 2,530	-	\$ 91.50	\$ 94.03	2.8%	\$ 94.03
Commercial Slinger Fee	\$ 36.05	100.0%	2.77%	\$ 1.00	per bin, per pickup						\$ 1,000	-	\$ 36.05	\$ 37.05	2.8%	\$ 37.05
Convert to Locking Bin Fee	\$ 31.30	100.0%	2.77%	\$ 0.87	per bin, per month						\$ 0.870	-	\$ 31.30	\$ 32.17	2.8%	\$ 32.17
Refuse Bin rate - 2 cubic yard																
1 x week	\$ 143.46	71.5%	2.77%	\$ 2.84	per month		\$ 0.91	8.64%	\$ 5.85	\$ 4.86	\$ 7,700	-	\$ 143.46	\$ 151.16	5.4%	\$ 151.16
2 x week	\$ 285.38	71.5%	2.77%	\$ 5.65	per month		\$ 0.91	8.64%	\$ 5.85	\$ 9.72	\$ 15,370	-	\$ 285.38	\$ 300.75	5.4%	\$ 300.75
3 x week	\$ 427.24	71.5%	2.77%	\$ 8.46	per month		\$ 0.91	8.64%	\$ 5.85	\$ 14.58	\$ 23,040	-	\$ 427.24	\$ 450.28	5.4%	\$ 450.28
4 x week	\$ 569.14	71.5%	2.77%	\$ 11.27	per month		\$ 0.91	8.64%	\$ 5.85	\$ 19.44	\$ 30,710	-	\$ 569.14	\$ 599.85	5.4%	\$ 599.85
5 x week	\$ 711.04	71.5%	2.77%	\$ 14.08	per month		\$ 0.91	8.64%	\$ 5.85	\$ 24.30	\$ 38,380	-	\$ 711.04	\$ 749.42	5.4%	\$ 749.42
6 x week	\$ 852.92	71.5%	2.77%	\$ 16.89	per month		\$ 0.91	8.64%	\$ 5.85	\$ 29.16	\$ 46,050	-	\$ 852.92	\$ 898.97	5.4%	\$ 898.97
7 x week	\$ 994.82	71.5%	2.77%	\$ 19.70	per month		\$ 0.91	8.64%	\$ 5.85	\$ 34.02	\$ 53,720	-	\$ 994.82	\$ 1,048.54	5.4%	\$ 1,048.54
Refuse Bin rate - 3 cubic yard																
1 x week	\$ 163.28	71.5%	2.77%	\$ 3.23	per month		\$ 0.91	8.64%	\$ 5.85	\$ 4.86	\$ 8,090	-	\$ 163.28	\$ 171.37	5.0%	\$ 171.37
2 x week	\$ 324.99	71.5%	2.77%	\$ 6.43	per month		\$ 0.91	8.64%	\$ 5.85	\$ 9.72	\$ 16,150	-	\$ 324.99	\$ 341.14	5.0%	\$ 341.14
3 x week	\$ 486.74	71.5%	2.77%	\$ 9.64	per month		\$ 0.91	8.64%	\$ 5.85	\$ 14.58	\$ 24,220	-	\$ 486.74	\$ 510.96	5.0%	\$ 510.96
4 x week	\$ 648.45	71.5%	2.77%	\$ 12.84	per month		\$ 0.91	8.64%	\$ 5.85	\$ 19.44	\$ 32,280	-	\$ 648.45	\$ 680.73	5.0%	\$ 680.73
5 x week	\$ 810.10	71.5%	2.77%	\$ 16.04	per month		\$ 0.91	8.64%	\$ 5.85	\$ 24.30	\$ 40,340	-	\$ 810.10	\$ 850.44	5.0%	\$ 850.44
6 x week	\$ 971.82	71.5%	2.77%	\$ 19.24	per month		\$ 0.91	8.64%	\$ 5.85	\$ 29.16	\$ 48,400	-	\$ 971.82	\$ 1,020.22	5.0%	\$ 1,020.22
7 x week	\$ 1,133.56	71.5%	2.77%	\$ 22.44	per month		\$ 0.91	8.64%	\$ 5.85	\$ 34.02	\$ 56,460	-	\$ 1,133.56	\$ 1,190.02	5.0%	\$ 1,190.02
Recycle Bin rate - 3 cubic yard																
1 x week	\$ 70.54	100.0%	2.77%	\$ 1.95	per month						\$ 1,950	-	\$ 70.54	\$ 72.49	2.8%	\$ 72.49
2 x week	\$ 141.06	100.0%	2.77%	\$ 3.91	per month						\$ 3,910	-	\$ 141.06	\$ 144.97	2.8%	\$ 144.97
3 x week	\$ 211.59	100.0%	2.77%	\$ 5.86	per month						\$ 5,860	-	\$ 211.59	\$ 217.45	2.8%	\$ 217.45
4 x week	\$ 282.10	100.0%	2.77%	\$ 7.81	per month						\$ 7,810	-	\$ 282.10	\$ 289.91	2.8%	\$ 289.91
5 x week	\$ 352.57	100.0%	2.77%	\$ 9.76	per month						\$ 9,760	-	\$ 352.57	\$ 362.33	2.8%	\$ 362.33
6 x week	\$ 423.13	100.0%	2.77%	\$ 11.72	per month						\$ 11,720	-	\$ 423.13	\$ 434.85	2.8%	\$ 434.85
7 x week	\$ 493.61	100.0%	2.77%	\$ 13.67	per month						\$ 13,670	-	\$ 493.61	\$ 507.28	2.8%	\$ 507.28
Refuse Bin rate - 4 cubic yard																
1 x week	\$ 183.13	71.5%	2.77%	\$ 3.63	per month		\$ 0.91	8.64%	\$ 5.85	\$ 4.86	\$ 8,490	-	\$ 183.13	\$ 191.62	4.6%	\$ 191.62
2 x week	\$ 364.74	71.5%	2.77%	\$ 7.22	per month		\$ 0.91	8.64%	\$ 5.85	\$ 9.72	\$ 16,940	-	\$ 364.74	\$ 381.68	4.6%	\$ 381.68
3 x week	\$ 546.33	71.5%	2.77%	\$ 10.82	per month		\$ 0.91	8.64%	\$ 5.85	\$ 14.58	\$ 25,400	-	\$ 546.33	\$ 571.73	4.6%	\$ 571.73
4 x week	\$ 727.94	71.5%	2.77%	\$ 14.41	per month		\$ 0.91	8.64%	\$ 5.85	\$ 19.44	\$ 33,850	-	\$ 727.94	\$ 761.79	4.7%	\$ 761.79
5 x week	\$ 909.52	71.5%	2.77%	\$ 18.01	per month		\$ 0.91	8.64%	\$ 5.85	\$ 24.30	\$ 42,310	-	\$ 909.52	\$ 951.83	4.7%	\$ 951.83
6 x week	\$ 1,091.10	71.5%	2.77%	\$ 21.60	per month		\$ 0.91	8.64%	\$ 5.85	\$ 29.16	\$ 50,760	-	\$ 1,091.10	\$ 1,141.86	4.7%	\$ 1,141.86
7 x week	\$ 1,272.71	71.5%	2.77%	\$ 25.20	per month		\$ 0.91	8.64%	\$ 5.85	\$ 34.02	\$ 59,220	-	\$ 1,272.71	\$ 1,331.93	4.7%	\$ 1,331.93

	Service Component				Landfill Component				Procurement				CPI Net % Change	Total Rates	Total Net % Change
	Previous Rate		CPI Rate Change		Contract	Diversion	Change per Ton	Rate Change	Total Change	Fee 0.00%	Previous Rate	Proposed CPI Rate			
				Unit Measure											
Recycle Bin rate - 4 cubic yard															
1 x week	\$ 93.36	100.0%	2.77%	\$ 2.59					\$ 2,590	\$ -	\$ 93.36	\$ 95.95	2.8%	\$ 95.95	2.8%
2 x week	\$ 186.80	100.0%	2.77%	\$ 5.17					\$ 5,170	\$ -	\$ 186.80	\$ 191.97	2.8%	\$ 191.97	2.8%
3 x week	\$ 280.14	100.0%	2.77%	\$ 7.76					\$ 7,760	\$ -	\$ 280.14	\$ 287.90	2.8%	\$ 287.90	2.8%
4 x week	\$ 373.54	100.0%	2.77%	\$ 10.34					\$ 10,340	\$ -	\$ 373.54	\$ 383.88	2.8%	\$ 383.88	2.8%
5 x week	\$ 466.92	100.0%	2.77%	\$ 12.93					\$ 12,930	\$ -	\$ 466.92	\$ 479.85	2.8%	\$ 479.85	2.8%
6 x week	\$ 560.32	100.0%	2.77%	\$ 15.52					\$ 15,520	\$ -	\$ 560.32	\$ 575.84	2.8%	\$ 575.84	2.8%
7 x week	\$ 653.66	100.0%	2.77%	\$ 18.10					\$ 18,100	\$ -	\$ 653.66	\$ 671.76	2.8%	\$ 671.76	2.8%
Recycle Cart Rate - 96 Gallon															
1 x week	\$ 62.97	100.0%	2.77%	\$ 1.74					\$ 1,740	\$ -	\$ 62.97	\$ 64.71	2.8%	\$ 64.71	2.8%
Organic (AD) Rates															
Non-Food Bin rate - 2 cubic yard															
1 x week	\$ 182.42	\$ 87.67	2.77%	\$ 2.43	\$ 94.75	100.0%	2.77%	\$ 2.62	\$ 5,050	\$ -	\$ 182.42	\$ 187.47	2.8%	\$ 187.47	2.8%
2 x week	\$ 363.57	\$ 174.17	2.77%	\$ 4.82	\$ 189.40	100.0%	2.77%	\$ 5.24	\$ 10,060	\$ -	\$ 363.57	\$ 373.63	2.8%	\$ 373.63	2.8%
3 x week	\$ 544.73	\$ 260.64	2.77%	\$ 7.22	\$ 284.09	100.0%	2.77%	\$ 7.87	\$ 15,090	\$ -	\$ 544.73	\$ 559.82	2.8%	\$ 559.82	2.8%
4 x week	\$ 725.88	\$ 347.12	2.77%	\$ 9.61	\$ 378.76	100.0%	2.77%	\$ 10.49	\$ 20,100	\$ -	\$ 725.88	\$ 745.98	2.8%	\$ 745.98	2.8%
5 x week	\$ 907.05	\$ 433.63	2.77%	\$ 12.01	\$ 473.42	100.0%	2.77%	\$ 13.11	\$ 25,120	\$ -	\$ 907.05	\$ 932.17	2.8%	\$ 932.17	2.8%
6 x week	\$ 1,088.20	\$ 520.10	2.77%	\$ 14.40	\$ 568.10	100.0%	2.77%	\$ 15.73	\$ 30,130	\$ -	\$ 1,088.20	\$ 1,118.33	2.8%	\$ 1,118.33	2.8%
7 x week	\$ 1,269.36	\$ 606.59	2.77%	\$ 16.80	\$ 662.77	100.0%	2.77%	\$ 18.35	\$ 35,150	\$ -	\$ 1,269.36	\$ 1,304.51	2.8%	\$ 1,304.51	2.8%
Food Bin rate - 2 cubic yard															
1 x week	\$ 271.61	\$ 87.67	2.77%	\$ 2.43	\$ 183.94	100.0%	2.77%	\$ 5.09	\$ 7,518	\$ -	\$ 271.61	\$ 279.13	2.8%	\$ 279.13	2.8%
2 x week	\$ 541.97	\$ 174.17	2.77%	\$ 4.82	\$ 367.80	100.0%	2.77%	\$ 10.18	\$ 15,003	\$ -	\$ 541.97	\$ 556.97	2.8%	\$ 556.97	2.8%
3 x week	\$ 812.32	\$ 260.64	2.77%	\$ 7.22	\$ 551.68	100.0%	2.77%	\$ 15.28	\$ 22,497	\$ -	\$ 812.32	\$ 834.82	2.8%	\$ 834.82	2.8%
4 x week	\$ 1,082.65	\$ 347.12	2.77%	\$ 9.61	\$ 735.53	100.0%	2.77%	\$ 20.37	\$ 29,982	\$ -	\$ 1,082.65	\$ 1,112.63	2.8%	\$ 1,112.63	2.8%
5 x week	\$ 1,353.03	\$ 433.63	2.77%	\$ 12.01	\$ 919.40	100.0%	2.77%	\$ 25.46	\$ 37,467	\$ -	\$ 1,353.03	\$ 1,390.50	2.8%	\$ 1,390.50	2.8%
6 x week	\$ 1,623.36	\$ 520.10	2.77%	\$ 14.40	\$ 1,103.26	100.0%	2.77%	\$ 30.55	\$ 44,952	\$ -	\$ 1,623.36	\$ 1,668.31	2.8%	\$ 1,668.31	2.8%
7 x week	\$ 1,893.71	\$ 606.59	2.77%	\$ 16.80	\$ 1,287.12	100.0%	2.77%	\$ 35.64	\$ 52,437	\$ -	\$ 1,893.71	\$ 1,946.15	2.8%	\$ 1,946.15	2.8%
Non-Food Bin rate - 3 cubic yard															
1 x week	\$ 240.93	\$ 100.78	2.77%	\$ 2.79	\$ 140.15	100.0%	2.77%	\$ 3.88	\$ 6,671	\$ -	\$ 240.93	\$ 247.60	2.8%	\$ 247.60	2.8%
2 x week	\$ 480.68	\$ 200.40	2.77%	\$ 5.55	\$ 280.28	100.0%	2.77%	\$ 7.76	\$ 13,309	\$ -	\$ 480.68	\$ 493.99	2.8%	\$ 493.99	2.8%
3 x week	\$ 720.35	\$ 299.99	2.77%	\$ 8.31	\$ 420.36	100.0%	2.77%	\$ 11.64	\$ 19,947	\$ -	\$ 720.35	\$ 740.30	2.8%	\$ 740.30	2.8%
4 x week	\$ 960.06	\$ 399.59	2.77%	\$ 11.06	\$ 560.47	100.0%	2.77%	\$ 15.52	\$ 26,585	\$ -	\$ 960.06	\$ 986.64	2.8%	\$ 986.64	2.8%
5 x week	\$ 1,199.71	\$ 499.16	2.77%	\$ 13.82	\$ 700.55	100.0%	2.77%	\$ 19.40	\$ 33,222	\$ -	\$ 1,199.71	\$ 1,232.93	2.8%	\$ 1,232.93	2.8%
6 x week	\$ 1,439.42	\$ 598.77	2.77%	\$ 16.58	\$ 840.65	100.0%	2.77%	\$ 23.28	\$ 39,860	\$ -	\$ 1,439.42	\$ 1,479.28	2.8%	\$ 1,479.28	2.8%
7 x week	\$ 1,679.14	\$ 698.38	2.77%	\$ 19.34	\$ 980.76	100.0%	2.77%	\$ 27.16	\$ 46,499	\$ -	\$ 1,679.14	\$ 1,725.64	2.8%	\$ 1,725.64	2.8%
Non-Food Cart rate - 64 gal cart															
1 x week	\$ 49.79	\$ 33.27	2.77%	\$ 0.92	\$ 16.52	100.0%	2.77%	\$ 0.46	\$ 1,381	\$ -	\$ 49.79	\$ 51.17	2.8%	\$ 51.17	2.8%
2 x week	\$ 99.56	\$ 66.52	2.77%	\$ 1.84	\$ 33.04	100.0%	2.77%	\$ 0.91	\$ 2,752	\$ -	\$ 99.56	\$ 102.31	2.8%	\$ 102.31	2.8%
3 x week	\$ 149.36	\$ 99.78	2.77%	\$ 2.76	\$ 49.58	100.0%	2.77%	\$ 1.37	\$ 4,133	\$ -	\$ 149.36	\$ 153.49	2.8%	\$ 153.49	2.8%
4 x week	\$ 199.13	\$ 133.04	2.77%	\$ 3.68	\$ 66.09	100.0%	2.77%	\$ 1.83	\$ 5,514	\$ -	\$ 199.13	\$ 204.64	2.8%	\$ 204.64	2.8%
5 x week	\$ 248.93	\$ 166.32	2.77%	\$ 4.61	\$ 82.61	100.0%	2.77%	\$ 2.29	\$ 6,895	\$ -	\$ 248.93	\$ 255.83	2.8%	\$ 255.83	2.8%
6 x week	\$ 298.73	\$ 199.58	2.77%	\$ 5.53	\$ 99.15	100.0%	2.77%	\$ 2.75	\$ 8,276	\$ -	\$ 298.73	\$ 307.01	2.8%	\$ 307.01	2.8%
Additional pickup non-food cart	\$ 36.86	\$ 36.86	2.77%	\$ 1.02	\$ -	100.0%	0.00%	\$ -	\$ 1,021	\$ -	\$ 36.86	\$ 37.88	2.8%	\$ 37.88	2.8%
Food Cart rate - 64 gal cart															
1 x week	\$ 67.30	\$ 33.27	2.77%	\$ 0.92	\$ 34.03	100.0%	2.77%	\$ 0.94	\$ 1,861	\$ -	\$ 67.30	\$ 69.16	2.8%	\$ 69.16	2.8%
2 x week	\$ 134.60	\$ 66.52	2.77%	\$ 1.84	\$ 68.08	100.0%	2.77%	\$ 1.89	\$ 3,732	\$ -	\$ 134.60	\$ 138.33	2.8%	\$ 138.33	2.8%
3 x week	\$ 201.88	\$ 99.78	2.77%	\$ 2.76	\$ 102.10	100.0%	2.77%	\$ 2.83	\$ 5,593	\$ -	\$ 201.88	\$ 207.47	2.8%	\$ 207.47	2.8%
4 x week	\$ 269.20	\$ 133.04	2.77%	\$ 3.68	\$ 136.16	100.0%	2.77%	\$ 3.77	\$ 7,454	\$ -	\$ 269.20	\$ 276.65	2.8%	\$ 276.65	2.8%
5 x week	\$ 336.50	\$ 166.32	2.77%	\$ 4.61	\$ 170.18	100.0%	2.77%	\$ 4.71	\$ 9,315	\$ -	\$ 336.50	\$ 345.82	2.8%	\$ 345.82	2.8%
6 x week	\$ 403.83	\$ 199.58	2.77%	\$ 5.53	\$ 204.25	100.0%	2.77%	\$ 5.66	\$ 11,186	\$ -	\$ 403.83	\$ 415.02	2.8%	\$ 415.02	2.8%
Additional pickup food cart	\$ 49.60	\$ 49.60	2.77%	\$ 1.37	\$ -	100.0%	0.00%	\$ -	\$ 1,370	\$ -	\$ 49.60	\$ 50.97	0.0%	\$ 50.97	2.8%

City of Temecula
Proposed Rates Effective July 1, 2026

Residential single family

	Proposed Rate	Current Rate
Monthly Rate (without Extraordinary Recycling Fee)	\$ 29.00	\$ 27.33
Monthly AD Rate	\$ 2.87	\$ 2.67
Extraordinary Recycling Fee	\$ 0.54	\$ 0.54

Additional services:

Additional refuse, recycling and composting container	\$ 14.59	\$ 13.22
Additional bulky item collection per item	\$ 16.64	\$ 15.23
Extra Food Waste Pail, each	\$ 9.47	\$ 9.21
Scheduled Extra Green Waste pick up (up to 10 bags), per pick up:	\$ 10.00	\$ 10.00
Non-Scheduled Extra Green Waste pick up (up to 10 bags), per pick up:	\$ 25.00	\$ 25.00

Commercial, industrial, and multi-family

	Proposed Rate	Current Rate
2 cubic yard refuse bin		
1 x week	\$ 151.16	\$ 143.46
2 x week	\$ 300.75	\$ 285.38
3 x week	\$ 450.28	\$ 427.24
4 x week	\$ 599.85	\$ 569.14
5 x week	\$ 749.42	\$ 711.04
6 x week	\$ 898.97	\$ 852.92
7 x week	\$ 1,048.54	\$ 994.82
Compacted 2 Cubic Yard monthly rate:	2.5 x monthly rate	
3 cubic yard refuse bin		
1 x week	\$ 171.37	\$ 163.28
2 x week	\$ 341.14	\$ 324.99
3 x week	\$ 510.96	\$ 486.74
4 x week	\$ 680.73	\$ 648.45
5 x week	\$ 850.44	\$ 810.10
6 x week	\$ 1,020.22	\$ 971.82
7 x week	\$ 1,190.02	\$ 1,133.56
Compacted 3 Cubic Yard monthly:	2.5 x monthly rate	
3 cubic yard recycling bin		
1 x week	\$ 72.49	\$ 70.54
2 x week	\$ 144.97	\$ 141.06
3 x week	\$ 217.45	\$ 211.59
4 x week	\$ 289.91	\$ 282.10
5 x week	\$ 362.33	\$ 352.57
6 x week	\$ 434.85	\$ 423.13
7 x week	\$ 507.28	\$ 493.61
4 cubic yard refuse bin		
1 x week	\$ 191.62	\$ 183.13
2 x week	\$ 381.68	\$ 364.74
3 x week	\$ 571.73	\$ 546.33
4 x week	\$ 761.79	\$ 727.94
5 x week	\$ 951.83	\$ 909.52
6 x week	\$ 1,141.86	\$ 1,091.10
7 x week	\$ 1,331.93	\$ 1,272.71
Compacted 4 Cubic Yard monthly rate:	2.5 x monthly rate	
4 cubic yard recycling bin		
1 x week	\$ 95.95	\$ 93.36
2 x week	\$ 191.97	\$ 186.80
3 x week	\$ 287.90	\$ 280.14
4 x week	\$ 383.88	\$ 373.54
5 x week	\$ 479.85	\$ 466.92
6 x week	\$ 575.84	\$ 560.32
7 x week	\$ 671.76	\$ 653.66
96-gallon recycling cart		
1 x week	\$ 64.71	\$ 62.97

Commercial Organic AD Rates

	Proposed Rate	Current Rate
Non-food 2-yard bin		
1 x week	\$ 187.47	\$ 182.42
2 x week	\$ 373.63	\$ 363.57

City of Temecula
Proposed Rates Effective July 1, 2026

	3 x week	\$	559.82	\$	544.73
	4 x week	\$	745.98	\$	725.88
	5 x week	\$	932.17	\$	907.05
	6 x week	\$	1,118.33	\$	1,088.20
	7 x week	\$	1,304.51	\$	1,269.36
Food 2-yard bin	1 x week	\$	279.13	\$	271.61
	2 x week	\$	556.97	\$	541.97
	3 x week	\$	834.82	\$	812.32
	4 x week	\$	1,112.63	\$	1,082.65
	5 x week	\$	1,390.50	\$	1,353.03
	6 x week	\$	1,668.31	\$	1,623.36
	7 x week	\$	1,946.15	\$	1,893.71
Non-food 3-yard bin	1 x week	\$	247.60	\$	240.93
	2 x week	\$	493.99	\$	480.68
	3 x week	\$	740.30	\$	720.35
	4 x week	\$	986.64	\$	960.06
	5 x week	\$	1,232.93	\$	1,199.71
	6 x week	\$	1,479.28	\$	1,439.42
	7 x week	\$	1,725.64	\$	1,679.14
Non-food 64-gallon cart	1 x week	\$	51.17	\$	49.79
	2 x week	\$	102.31	\$	99.56
	3 x week	\$	153.49	\$	149.36
	4 x week	\$	204.64	\$	199.13
	5 x week	\$	255.83	\$	248.93
	6 x week	\$	307.01	\$	298.73
	Extra pickup	\$	37.88	\$	36.86
Food 64-gallon cart	1 x week	\$	69.16	\$	67.30
	2 x week	\$	138.33	\$	134.60
	3 x week	\$	207.47	\$	201.88
	4 x week	\$	276.65	\$	269.20
	5 x week	\$	345.82	\$	336.50
	6 x week	\$	415.02	\$	403.83
	Extra pickup	\$	50.97	\$	49.60
<u>Commercial Additional Services:</u>					
Commercial Bin Delivery Fee	per container	\$	63.76	\$	62.04
Rollff False Run Fee	per incident	\$	94.03	\$	91.50
Commercial Stinger Fee	per bin, per pickup	\$	37.05	\$	36.05
Locking Bin Fee	per bin, per month	\$	32.17	\$	31.30
E-Waste Pick up:			no charge		no charge
"Hard to service" vehicle usage rate:			no charge		no charge
"Hard to service" bin moving rate:			no charge		no charge
Special bin lids (locking/CBL) rate:			no charge		no charge
Deodorizing / replacing bin rate:			no charge		no charge
Recycle Bin Contamination		\$	64.33	\$	62.60
Redeliver and reinstatement rate:	per occurrence	\$	29.00	\$	27.33
<u>Temporary Services</u>					
Temporary 3 cubic yard bin rate:		\$	152.67	\$	144.94
Extra Temporary or Regular Service pick up per pickup		\$	89.75	\$	83.24
(Includes all bin sizes 2, 3 and 4 yards)					
<u>Commercial and Rolloff Setup Fee</u>					
Commercial and Rolloff Setup Fee		\$	64.43	\$	62.69
Redeliver and reinstatement rate:	per occurrence	\$	50.08	\$	48.73
Roll-off Delivery Fee:	per rolloff	\$	90.31	\$	87.88
Roll-off disposal rate:		\$	321.64	\$	312.97
Roll-off recycling rate:	plus market value	\$	321.64	\$	312.97
Roll-off compactor rate:		\$	447.82	\$	435.75
Roll-off recycling compactor rate:	plus market value	\$	447.82	\$	435.75

City of Temecula
Proposed Rates Effective July 1, 2026

MRF Fee:	per ton	\$	66.58	\$	64.79
C&D Fee:	per ton	\$	66.58	\$	64.79
Inert Disposal:	per load	\$	171.78	\$	167.15
AD Fee:	per ton	\$	104.96	\$	102.13

ACTION MINUTES

**TEMECULA COMMUNITY SERVICES DISTRICT MEETING
COUNCIL CHAMBERS
41000 MAIN STREET
TEMECULA, CALIFORNIA
APRIL 28, 2026**

CALL TO ORDER at 5:05 PM: President James Stewart

ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart

PUBLIC COMMENTS – None

CSD CONSENT CALENDAR

Unless otherwise indicated below, the following pertains to all items on the Consent Calendar.

Approved the Staff Recommendation (5-0): Motion by Rahn, Second by Kalfus. The vote reflected unanimous approval.

CSD CONSENT CALENDAR

12. Approve Action Minutes of April 14, 2026

Recommendation: That the Board of Directors approve the action minutes of April 14, 2026.

13. Approve First Amendment with Balanced Bites Café, LLC for Concessionaire Services at Patricia H. Birdsall Sports Park, Sports Ranch at Sommers Bend and Ronald Reagan Sports Park

Recommendation: That the Board of Directors approve the First Amendment to the agreement with Balanced Bites Café, LLC for concessionaire services at Patricia H. Birdsall Sports Park, Sports Ranch at Sommers Bend, and Ronald Reagan Sports Park.

CSD DIRECTOR OF COMMUNITY SERVICES REPORT

CSD GENERAL MANAGER REPORT

CSD BOARD OF DIRECTORS REPORTS

CSD ADJOURNMENT

At 5:08 PM, the Community Services District meeting was formally adjourned to Tuesday, May 12, 2026 at 2:00 PM for a Closed Session, with a regular session commencing at 3:00 PM, City Council Chambers, 41000 Main Street, Temecula, California.

James Stewart, President

ATTEST:

Randi Johl, Secretary

[SEAL]

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: May 12, 2026

SUBJECT: Approve Fourth Amendment with Transportation Charter Services, Inc. for Transportation Services

PREPARED BY: Emily Sizemore, Administrative Assistant

RECOMMENDATION: That the Board of Directors approve the fourth amendment with Transportation Charter Services, Inc., to extend the term of the agreement until March 21, 2027 for transportation services.

BACKGROUND: On March 21, 2022, the City and Transportation Charter Services, Inc. entered into a non-exclusive, multi-year Agreement in the amount of \$60,000 to provide transportation services for Summer Day Camp excursions. Due to increasing transportation costs, on August 21, 2023, the City and Transportation Charter Services, Inc. entered into the First Amendment to that agreement to increase the payment to the amount of \$100,000.

On August 13, 2024, the City and Transportation Charter Services, Inc. agreed to a 2nd amendment to the agreement to increase the payment for a total agreement amount of \$200,000 to cover transportation needs for the balance of the agreement, ending March 21, 2025.

On March 25, 2025, the City and Transportation Charter Services, Inc extended the agreement until March 27, 2026.

Staff now desires to extend the term to March 21, 2027, to continue having Transportation Charter Services, Inc. provide transportation services for Summer Day Camp excursions.

FISCAL IMPACT: No fiscal impact

ATTACHMENTS: Fourth Amendment

**FOURTH AMENDMENT TO AGREEMENT BETWEEN
TEMECULA COMMUNITY SERVICES DISTRICT AND TRANSPORTATION CHARTER
SERVICES, INC.**

TRANSPORTATION SERVICES

THIS FOURTH AMENDMENT is made and entered into as of **May 12, 2026** by and between the Temecula Community Services District, a community services district (hereinafter referred to as "City"), and **Transportation Charter Services, Inc.**, a **Corporation** (hereinafter referred to as "Contractor"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. This Amendment is made with the respect to the following facts and purposes:

a. On **March 21, 2022**, the City and Contractor entered into that certain Agreement entitled "NON-EXCLUSIVE SERVICES AGREEMENT BETWEEN TEMECULA COMMUNITY SERVICES DISTRICT AND TRANSPORTATION CHARTER SERVICES," in the amount of **\$60,000.00**.

b. On **August 21, 2023**, the City and Contractor entered into the **First Amendment** to that certain Agreement entitled "NON-EXCLUSIVE SERVICES AGREEMENT BETWEEN TEMECULA COMMUNITY SERVICES DISTRICT AND TRANSPORTATION CHARTER SERVICES," to increase the payment to the amount of **\$100,000.00**.

c. On **August 13, 2024**, the City and Contractor entered into the **Second Amendment]** to that certain Agreement entitled "NON-EXCLUSIVE SERVICES AGREEMENT BETWEEN TEMECULA COMMUNITY SERVICES DISTRICT AND TRANSPORTATION CHARTER SERVICES," to increase the payment to the amount of **\$200,000.00**.

d. On **March 25, 2025**, the City and Contractor entered into the **Third Amendment** to that certain Agreement entitled "NON-EXCLUSIVE SERVICES AGREEMENT BETWEEN TEMECULA COMMUNITY SERVICES DISTRICT AND TRANSPORTATION CHARTER SERVICES," to extend the term of the agreement to March 21, 2026.

The parties now desire to extend the term of the agreement to **March 21, 2027** and to amend the Agreement as set forth in this Amendment.

2. Section 1 of the Agreement entitled "**TERM**" is hereby amended to read as follows:

"This Agreement shall remain and continue in effect until tasks herein are completed, but in no event later than **March 21, 2027** unless sooner terminated pursuant to the provisions of this Agreement.

3. Except for the changes specifically set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

TEMECULA COMMUNITY SERVICES DISTRICT

TRANSPORTATION CHARTER SERVICES, INC.

(Two Signatures of corporate officers required unless corporate documents authorize only one person to sign the agreement on behalf of the corporation.)

By: _____
James Stewart, TCSD President

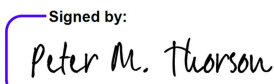
By: 
DB278437FBFF40B...
Kathryn Fischer, Secretary/Vice President of Sales

ATTEST:

By: _____
Randi Johl, Secretary

By: 
30DF39928FDA4DA...
Terry Fischer, Chief Executive Officer/President

APPROVED AS TO FORM:

By: 
C343357EB2E34B5...
Peter M. Thorson, General Counsel

CONTRACTOR

Transportation Charter Services, Inc.
Attn: Ashley Jones
1931 N Batavia Street, Orange, CA 92865
(714) 637- 4300
ashley@tcsbus.com