

SIDEWALKS-PAUBA ROAD Infrastructure Project

Project Description: This project will include the construction of sidewalks along Pauba Road from Elinda Road to Showalter Road.

Benefit: This project will provide walking surfaces for pedestrians.

Core Value: Transportation Mobility and Connectivity

Project Status: This section of Pauba Road was identified in the City's Sidewalk Gap Study. Construction is anticipated to commence in Fiscal Year 2024-2025.

Department: Public Works - Account No. 210.265.999.5800.PWSW-02-02

Level: I



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	43,966	71,034	80,000					195,000
5804-Construction		712,124						712,124
5805-Construction Engineering		60,000						60,000
5802-Design & Environmental	22,638	47,362	20,000					90,000
Total Expenditures	66,604	890,520	100,000	-	-	-	-	1,057,124

Source of Funds:

4002-Measure S	65,316	529,208	100,000					694,524
4437-Senate Bill 821		362,600						362,600
Total Funding	65,316	891,808	100,000	-	-	-	-	1,057,124

Future Operating & Maintenance Costs:

Total Operating Costs								
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1. Grant funding source reflects the 2023 Senate Bill 821, Bicycle and Pedestrian Facilities Program grant.