

**COMMUNITY SERVICES COMMISSION
AGENDA REPORT**

TO: Community Services Commission
FROM: Jennifer Hennessy, Director of Finance
DATE: March 10, 2025
SUBJECT: Receive Budget Engagement Session and Provide General Recommendations Regarding the Same

PREPARED BY: Catlin Dorset, Budget Manager

RECOMMENDATION: That the Commission receive the budget engagement session and provide general recommendation regarding the same.

BACKGROUND: Each year in February, City staff begins the development of the Annual Operating Budget and the Five-Year Capital Improvement Program (CIP), which include Budget Engagement Sessions with each of the City's Boards and Commissions. These sessions are designed to engage the Board and Commission members and community early in the development of the Annual Operating and Capital Improvement Program Budget process. Feedback obtained through the Budget Engagement Sessions is utilized to support programs, projects and events that are recommended in the Proposed Budget and CIP. The aggregated feedback from these sessions will be reported back to the City Council in their Budget Workshop held in May.

FISCAL IMPACT: None.