

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: January 9, 2024

SUBJECT: Approve Increase to the Construction Contingency Authorization for the Citywide Concrete Repairs, PW23-17

PREPARED BY: Amer Attar, Engineering Manager
Emalee Sena, Engineering Technician II

RECOMMENDATION: That the City Council:

1. Approve an increase to the construction contingency for the Citywide Concrete Repair Project, PW23-17 by \$100,000; and
2. Increase the City Manager's construction contract change orders approval authority by \$100,000.

BACKGROUND: On October 24, 2023, the City Council awarded a construction contract to Loamic Builders, Inc. for the construction of the Citywide Concrete Repair Project, PW23-17 in the amount of \$318,244.27. The City Council also authorized the City Manager to approve construction contract change orders for the contingency amount of \$31,824.43.

The Citywide Concrete Repair Project, PW23-17 is an annual maintenance project to repair various concrete facilities within the City's public right-of-way. Currently, the Citywide Concrete Repair Project is in the beginning stages of construction.

Staff has identified additional locations that require concrete repairs., The locations of additional concrete repair are listed below:

- Temecula Help Center on Pujol Street: Cross gutter and sidewalk repair
- Remington Ave: Sidewalk repair
- Winchester Road and Jefferson Ave: Recess median
- Vail Ranch: Curb ramps and sidewalk repair

The costs of the additional improvements are unknown at this time. Staff recommends an increase to the City Manager's construction contract change orders approval authority by \$100,000 to make sure all the requested additions are completed.

FISCAL IMPACT: The Concrete Repair Project is funded in the Operating Budget with Measure A funds. There are sufficient funds in Measure A to cover the increase to the authorized contingency by \$100,000. With this addition, the new total encumbrance of the project will be \$450,068.70.

ATTACHMENTS: None