

**RONALD REAGAN SPORTS PARK SKATE PARK**  
*Parks/Recreation Project*

**Project Description:** This project will remove and replace the existing skate park and install state-of-the-art street skate plaza elements.

**Benefit:** This project will upgrade the existing aging facility and provide state-of-the-art recreation opportunity for the City's residents. In addition, this project satisfies the City's Core Values of a Healthy and Livable City, A Safe and Prepared Community, and Accountable and Responsive City Government.

**Core Value:** Healthy and Livable City

**Project Status:** This is a new project.

**Department:** Public Works - Account No. 210.290.999.222



**Level:** I

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration		25,000						25,000
Construction		895,000						895,000
Design & Environmental		80,000						80,000
<b>Total Expenditures</b>	-	1,000,000	-	-	-	-	-	1,000,000

**Source of Funds:**

Measure S		1,000,000						1,000,000
<b>Total Funding</b>	-	1,000,000	-	-	-	-	-	1,000,000

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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