CITY OF TEMECULA AGENDA REPORT

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: June 10, 2025

SUBJECT: Award Construction Contract to CT&T Concrete Paving, Inc. for the Citywide

Concrete Repairs Fiscal Year 2024-25 – PW24-06

PREPARED BY: Nino Abad, Senior Civil Engineer

Kellen Freeman, Assistant Engineer

RECOMMENDATION: That the City Council:

1. Award construction contract to CT&T Concrete Paving, Inc. in the amount of \$420,196.07 for the Citywide Concrete Repairs Fiscal Year 2024-25 – PW24-06; and

- 2. Authorize the City Manager to approve construction contract change orders not to exceed the contingency amount of \$147,068.62, which is equal to 35% of the contract amount; and
- 3. Make a finding that the Citywide Concrete Repairs PW24-06 is exempt from Multiple Species Habitat Conservation Plan fees.

BACKGROUND: On March 25, 2025, the City Council approved the project specifications and authorized the Department of Public Works to solicit construction bids for the Citywide Concrete Repairs Fiscal Year 2024-25 – PW24-06.

The Citywide Concrete Repairs project is an annual maintenance project to repair various concrete facilities within the City's public right-of-way. The Department of Public Works, Maintenance Division surveys the City and compiles a list of the improvements that are in need of repair.

The project proposes to remove and replace curb & gutter, sidewalk, access ramps, driveways, and cross gutters at one hundred twenty five (125) locations identified on the attached List of Concrete Repair Areas labeled Bid Schedule "A" in the contract documents. A second list, separated in the project specifications as Bid Schedule B, proposed concrete repairs at twenty-five (25) locations in various parks around the City.

The construction contract was publicly advertised between April 17, 2025, and May 8, 2025. There were nine bids electronically received, opened, and the results were publicly posted on the City's online bidding service, PlanetBids.

The results were as follows:

| | Contractor | Bid Amount |
|----|--|-------------------|
| 1. | CT&T Concrete Paving, Inc. | \$ 490,809.47 |
| 2. | L C Paving & Sealing, Inc. | \$ 522,847.50 |
| 3. | Van Engineering Inc | \$ 530,762.50 |
| 4. | Leonida Builders Inc | \$ 559,570.00 |
| 5. | DASH Construction Company, Inc. | \$ 651,716.00 |
| 6. | Gentry General Engineering Inc. | \$ 655,235.00 |
| 7. | We R Builders, Inc. | \$ 726,725.00 |
| 8. | HZS Engineering Inc | \$ 907,700.00 |
| | TVR Construction Engineering LLC | Non-Responsive |

The bid bond received for TVR Construction Engineering LLC was not notarized so this bid was deemed non-responsive.

Staff has reviewed the bid proposals and found CT&T Concrete Paving, Inc. of Diamond Bar, California to be the lowest responsive and responsible bidder. CT&T Concrete Paving, Inc. has successfully completed similar projects for various public agencies including projects in the City of Temecula.

The Engineer's Construction Cost Estimate for the Project was \$610,000. The construction duration is estimated to be seventy five (75) working days, which is approximately three and a half (3.5) months.

After the bid deadline, changing budget priorities have resulted in staff recommending not to award Bid Schedule "B" with the contract. Therefore, staff recommends the award of a construction contract for the value of only Bid Schedule "A" at \$420,196.70 plus a 35% contingency of \$147,068.62. The expanded contingency amount will be used to repair additional concrete location staff may identify during construction.

The Multiple Species Habitat Conservation Plan (MSHCP) is an element of the Riverside County Integrated Project (RCIP) to conserve open space, nature preserves and wildlife to be set aside in some areas. It is designed to protect over 150 species and conserve over 500,000 acres in Western Riverside County. The City of Temecula is a permittee to the MSHCP and as such is required to abide by the Regional Conservation Authority's (RCA) Fee Remittance and Collection Policy adopted by Resolution 07-04 on September 10, 2007. The RCA is a joint regional authority formed by the County and the Cities to provide primary policy direction for implementation of the MSHCP.

Beginning July 1, 2008, the RCA started requiring that locally funded Capital Improvement Projects contribute applicable MSHCP fees within 90-days of construction contract award. Fees outside the public right of way are calculated on a cost per acre of disturbed area basis, while fees for typical right of way improvements projects are five percent of construction costs. Maintenance only projects, such as this project, are exempt from MHSCP fees.

FISCAL IMPACT: The Citywide Concrete Repairs is included in the Annual Operating Budget and is funded with Measure A. Adequate funds are available for the contract amount of \$420,196.07 plus the 35% contingency amount of \$147,068.62 for a total encumbrance of \$567,264.69.

ATTACHMENTS: 1. Contract

2. List of Concrete Repair Areas