

PAVEMENT REHABILITATION PROGRAM - CITYWIDE
Circulation Project

Project Description: This project includes the environmental processing, design, construction of pavement rehabilitation, and reconstruction of major streets as recommended in the Pavement Management Program update.

Benefit: This project improves pavement conditions so that the transportation needs of the public, business industry, and government can be met.

Core Value: Transportation Mobility and Connectivity

Project Status: A priority list of rehabilitation projects from the Pavement Management Program is used to determine the projects to be undertaken. Construction is completed annually based on the allocated funds.

Department: Public Works - Account No. 210.265.999.5800.PWPR-01 / 655

Level: I



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	4,131,207	1,273,087	670,888	300,000	300,000	300,000	300,000	7,275,183
5804-Construction	41,268,159	5,494,455	2,991,857	3,645,697	3,742,371	3,892,198	3,892,200	64,926,938
5805-Construction Engineering	815,478	804,197	388,409	250,000	300,000	300,000	300,000	3,158,084
5802-Design & Environmental	801,851	96,192						898,042
Total Expenditures	47,016,695	7,667,932	4,051,154	4,195,697	4,342,371	4,492,198	4,492,200	76,258,247

Source of Funds:

4100-Gas Tax	1,200,000							1,200,000
4001-General Fund	5,692,614							5,692,614
4170-Measure A	23,899,099	1,751,627	1,224,000	1,312,000	1,401,000	1,492,000	1,492,000	32,571,726
4002-Measure S	2,000,000							2,000,000
4438-Reimbursements	302,454							302,454
4102-RMRA	10,309,528	5,929,305	2,827,154	2,883,697	2,941,371	3,000,198	3,000,200	30,891,453
4103-Street Maintenance Fund	3,600,000							3,600,000
Total Funding	47,003,695	7,680,932	4,051,154	4,195,697	4,342,371	4,492,198	4,492,200	76,258,247

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. Road Repair and Accountability Act (RMRA)



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<u>Street and Limits</u>	<u>Useful Life(Years)</u>	<u>Anticipated Year of Construction & Estimated Funds Available</u>	<u>Funding Source</u>
Prior Years Actual Expenditures		\$47,003,695	
		2024-25 Adjusted	
Pechanga Parkway (Temecula Pkwy to Loma Linda Rd)	(10-20)		
Butterfield Stage Road (Temecula Pkwy to Southern City Limit)	(10-20)	\$5,929,305	RMRA ⁽¹⁾
		\$1,751,627	Measure A
		\$7,680,932	
		2025-26	
Rancho Way (Diaz Rd. to Buisness Park Dr.)	(10-20)		
Felix Valdez (Vincent Moraga Dr. to Pujol St.)	(10-20)		
Santiago Road (East of bridge to Ynez Rd.)	(10-20)		
		\$2,827,154	RMRA ⁽¹⁾
		\$1,224,000	Measure A
		\$4,051,154	
		2026-27	
Pauba Road (Ynez Rd to Margarita Rd)	(10-20)		
Rancho Vista Road (Ynez Rd to Margarita Rd)	(10-20)		
		\$2,883,697	RMRA ⁽¹⁾
		\$1,312,000	Measure A
		\$4,195,697	
		2027-28	
Ynez Road (Rancho California Rd to Solana Wy)	(10-20)		
Nighthawk Pass (Butterfield Stage Road to Vail Ranch Parkway)	(10-20)		
Meadows Parkway (Temecula Parkway to Rancho California Rd)	(10-20)		
		\$2,941,371	RMRA ⁽¹⁾
		\$1,401,000	Measure A
		\$4,342,371	
		2028-29	
Peppercorn Drive (Deer Hollow Way to Redhawk Parkway)	(10-20)		
Wolf Valley Road (Pechanga Parkway to Redhawk Parkway)	(10-20)		
		\$3,000,198	RMRA ⁽¹⁾
		\$1,492,000	Measure A
		\$4,492,198	
		2029-30	
Old Town Front Street (s/o First St. to Rancho California Rd.)	(10-20)		
Redhawk Parkway (Temecula Parkway to Vail Ranch Parkway)	(10-20)		
		\$3,000,200	RMRA ⁽¹⁾
		\$1,492,000	Measure A
		\$4,492,200	
	Total	\$76,258,247	