

**TRAFFIC SIGNAL - SYSTEM UPGRADE (Protected/Permissive Signal Heads)**  
*Circulation Project*

**Project Description:** This project will install protected/permissive traffic signal heads, on new signal poles and signal mast arms, relocate existing equipment and modify existing striping and raised medians at the following five (5) intersections: Margarita Road at Verdes Lane, Ynez Road at Town Center North and Town Center South, Redhawk Parkway at Paseo Parallon/Overland Trail, and Winchester Road at Enterprise Circle.



**Benefit:** This project improves traffic safety and circulation throughout the City.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** Project is estimated to be complete by Fiscal Year 2022-23.

**Department:** Public Works - Account No. 210.265.999.610 / PW19-09

**Level:** I

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration		5,000						5,000
Construction		481,900						481,900
Construction Engineering		7,000						7,000
Design & Environmental	71,608	16,393						88,000
<b>Total Expenditures</b>	<b>71,608</b>	<b>510,293</b>	-	-	-	-	-	<b>581,900</b>
<b>Source of Funds:</b>								
HSIP-Highway Safety Improvement Program		489,510						489,510
Measure S	92,390							92,390
<b>Total Funding</b>	<b>92,390</b>	<b>489,510</b>	-	-	-	-	-	<b>581,900</b>
<b>Future Operating &amp; Maintenance Costs:</b>								
<b>Total Operating Costs</b>								