CITY OF TEMECULA AGENDA REPORT

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: May 14, 2024

SUBJECT: Approve Second Amendment to Consultant Agreement with T.Y. Lin International

for the I-15/French Valley Parkway Improvements – Phase II, PW16-01

PREPARED BY: Amer Attar, Engineering Manager

Avlin R. Odviar, Principal Civil Engineer

RECOMMENDATION: That the City Council approve the second amendment to the agreement for consultant services with T.Y. Lin International in an amount not to exceed \$200,000, to provide continued construction support during construction and prepare the Financial Plan Update for the I-15/French Valley Parkway Improvements – Phase II, PW16-01.

BACKGROUND: On August 23, 2022, the City Council approved the agreement for construction support services on a time and materials basis in the amount of \$350,000 and subsequently approved the first amendment for continued services in the amount of \$150,000. The agreement amount, as amended, is \$500,000. This Second Amendment to the agreement adds capacity for continued engineering support and preparation of the project Financial Plan Update, in the amount of \$200,000, for an amended total agreement amount of \$700,000.

Construction of the project has continued to require extensive coordination and engineering support from T.Y. Lin International in evaluating and responding to Requests For Information (RFI), performing structural calculations and analyses of construction alternatives, evaluating traffic handling alternatives and staging, and assisting with the preparation of contract change orders (CCO). Additionally, as the author of the project's Initial Financial Plan (project document required by Caltrans), T.Y. Lin International will prepare the annual Financial Plan Update (FPU) under this agreement. To date, nearly 100% of the contract amount has been expended. Additional contract funds are necessary for continued engineering support and preparation of the FPU.

FISCAL IMPACT: The I-15/French Valley Parkway Improvements – Phase II project is included in the City's Capital Improvement Program (CIP) Budget FY 2024-28. Project costs are supported by numerous sources of funds as shown in the attached CIP Project Budget sheet. There are sufficient funds available to cover the cost of this amendment, \$200,000.

ATTACHMENTS: 1. Second Amendment

2. CIP Project Budget Sheet