

SANTA GERTRUDIS CREEK PHASE II - MARGARITA UNDER-CROSSING
Infrastructure Project

Project Description: This project includes the design, environmental, and construction of the under-crossing in Santa Gertrudis Creek at Margarita Road to connect to the pedestrian/bicycle trail. The under-crossing at Margarita Road will provide a continuous paved trail along the Santa Gertrudis Creek at this location.



Benefit: The project provides a safe pedestrian and bicycle trail connection for the community.

Core Value: Transportation Mobility and Connectivity

Project Status: Project is anticipated to be completed in Fiscal Year 2023-24.

Department: Public Works - Account No. 210.265.999.732 / PW19-04

Level: I

Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Proposed Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
Administration	172,512	275,488						448,000
Construction		1,631,179	819,663					2,450,842
Construction Engineering		370,000						370,000
Design & Environmental	380,596	253,368	31,350					665,314
Land Acquisition		21,500						21,500
MSHCP		81,559						81,559
Total Expenditures	553,108	2,633,094	851,013	-	-	-	-	4,037,215

Source of Funds:

Measure S	553,108	1,131,094	851,013					2,535,215
Senate Bill 1		1,502,000						1,502,000
Total Funding	553,108	2,633,094	851,013	-	-	-	-	4,037,215

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. California Transportation Commission (CTC) adopted the 2019 Active Transportation Program Augmentation on January 30 - 31, 2019.