

AUTO MALL WAYFINDING SIGNS
Infrastructure Project

Project Description: This project will design and install wayfinding signs for the Auto mall. Several wayfinding signs will be installed at key locations.

Benefit: Installation of the wayfinding signs will assist patrons and the public to easily find their destinations.

Core Value: Economic Prosperity

Project Status: This project is on-going.

Department: Public Works - Account No. 210.265.999.5800.CM22-01 / 790

Level: II



	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
Project Cost:								
5801-Administration			181,000					181,000
5804-Construction		65,782	250,000					315,782
5805-Construction Engineering		15,000						15,000
5802-Design & Environmental		119,218	104,218					223,436
Total Expenditures	-	200,000	535,218	-	-	-	-	735,218
Source of Funds:								
4002-Measure S		200,000	535,218					735,218
Total Funding	-	200,000	535,218	-	-	-	-	735,218
Future Operating & Maintenance Costs:								
Total Operating Costs								