

LONG CANYON CREEK PARK RESTROOMS
Parks/Recreation Project

Project Description: This project provides for the design and construction of a new restroom facility at Long Canyon Creek Park that meet current ADA accessibility compliance standards.

Benefit: This project provides restrooms for park patrons that are accessibility compliant.

Core Value: Healthy and Livable City

Project Status: Project is in design. Construction anticipated in FY 25-26

Department: Public Works - Account No. 210.265.999.5800.PWPE-07-03/
PW23-18



Level: I

Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	15,427	161,573						177,000
5804-Construction		820,000						820,000
5805-Construction Engineering		60,000						60,000
5802-Design & Environmental		220,930						220,930
5809-Information Technology		30,000	190,000					220,000
Total Expenditures	15,427	1,292,503	190,000	-	-	-	-	1,497,930

Source of Funds:

4002-Measure S	15,427	1,292,503	190,000					1,497,930
Total Funding	15,427	1,292,503	190,000	-	-	-	-	1,497,930

Future Operating & Maintenance Costs:

Total Operating Costs				30,475	31,085	31,706	32,340	
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1. Operating & Maintenance costs reflect the increased janitorial costs associated with the addition of new park restroom facilities.