

April 12, 2024

### **SECTION C: Statement of Operations**

- The business will operate Monday thru Sunday from 9:00 am to 2:00 a.m. Performances will end at midnight (11:59 PM).
- There will be approximately 25 Employees which may increase or decrease subject to size of anticipated crowd. MAX 32 plus security staff.
- There will be licensed security provided as required. See Security plan.
- There will be between 150 to 750 customers depending on the seating configuration and entertainment type.
- Day to day activity of the facility will also include (i) advanced and day performance ticket sales for entertainment and other allowed usages, (ii) collecting Admission Fees at the door for entertainment, music, bands and live performances being offered, (iii) "drink tickets" shall not be for sale at the door, and (iv) tickets for dinner, and/or show and various forms of entertainment shall be offered.
- Customers shall use public parking facilities provided by the City.
- Alcohol, including beer & wine and distilled spirits will be served under a new type 47 license. Food will be served from an onsite kitchen as a part of the restaurant. (Adj. Space)
- While entertainment must cease at 11:59 pm, background music may be played for the remainder of open hours.
- Class III Entertainment facility restaurant w/ live performance venue, including amplified sound & dancing.

### **"DESCRIPTION OF USES"**

Oak & Ocean will provide a restaurant & lounge with live entertainment. A daily dining/lounge room in the east third of the suite will serve as the primary patron space with limited performance related activities. In addition, a theater will occupy the remainder of the suite and accommodate a range of different uses including the following (A separate application for an Entertainment License has been applied for, see Entertainment License Statement of Operations for entertainment specific uses.):

#### **Primary Uses: Daily Operations: (All uses are interior only)**

- Live performances with optional meals with dancing.
- Concerts / Music Festivals with dancing.
- Conferences / Workshops
- Plays / Musicals / Dance Recitals with amplified sound.

#### **Secondary Uses on Limited Occasions: (All uses are interior only) May require a temporary use permit.**

- Tradeshows
- Car Shows
- Fundraisers
- Food Court
- Craft Food Fair
- Chili-Cook-off
- Auctions / Charity
- Art / Craft / Horticultural Fairs / Exhibits
- Special Speaker Forum
- Craft Beer Festivals-Oktoberfest / Wine Tasting

### **General Description of Typical Operating Scenarios:**

- TYPICAL OPERATING SCENARIO # 1 (Restaurant & Theater):

Restaurant open daily, full restaurant style food service. When shows occur, they may consist of up to 3 per day (in the event of a musical/play/other entertainment that may include a matinee, early evening and late performances) and up to 1 to 4 Entertainment shows per week. The front restaurant may become a lobby during performances, however typically the restaurant is sealed off from the performance hall and open for food and beverage service to the public.

- TYPICAL OPERATING SCENARIO # 2 (Restaurant & Private Theater):

The Theater hall may be rented for functions or utilized as a private stage as part of the reoccurring Old Town Music Festival for invited guests only.

### OVERALL SUMMARY:

ESTIMATED OCCUPANCY: 873 OCCUPANCY

NUMBER OF EMPLOYEES: 32 EMPLOYEES PLUS SECURITY

PROPOSED PRIVATE SECURITY: (IF REQUIRED) REFER TO SECURITY PLAN.

ESTIMATED NUMBER OF CUSTOMERS: 750 CUSTOMERS

TOTAL NUMBER OF PARKING SPACES: NONE REQUIRED NONE PROVIDED.

INDICATE IF FOOD WILL BE SERVED: FOOD WILL BE SERVED.

INDICATE IF ALCOHOL WILL BE SERVED: ALCOHOL WILL BE SERVED.

INDICATE IF DANCING WILL BE PROPOSED: DANCING IS PROPOSED.

AMPLIFIED SOUND: YES, SEE SOUND STUDY.

Note: The new restaurant will not share ABC Licensing with the Stampede, it will operate under a ABC Type-47 license of its own.