## CITY OF TEMECULA AGENDA REPORT

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** July 25, 2023

**SUBJECT:** Award Construction Contract to Select Electric, Inc., for Traffic Signal - System

Upgrade (Protected/Permissive Signal Heads), PW19-09

**PREPARED BY:** Nick Minicilli, Senior Civil Engineer

Julie Tarrant, Principal Management Analyst

**RECOMMENDATION:** That the City Council:

1. Award a construction contract to Select Electric, Inc., in the amount of \$497,500 for the Traffic Signal- System Upgrade (Protected/Permissive Signal Heads) Project, PW19-09; and

- 2. Authorize the City Manager to approve change orders not to exceed the contingency amount of \$49,750, which is equal to 10% of the contract amount; and
- 3. Approve a transfer of Measure S Funds from the Traffic Signal Equipment Enhancement Program-Citywide Project; to the Traffic Signal System Upgrade (Protected/Permissive Signal Heads) Project, PW19-09, in the amount of \$130,000; and
- 4. Make a finding that the Traffic Signal System Upgrade (Protected/Permissive Signal Heads) Project, PW19-09, is exempt from Multiple Species Habitat Conservation Plan fees.

**BACKGROUND:** On August 31, 2018, the City of Temecula submitted a project application in response to the Call for Projects for the Highway Safety Improvement Program (HSIP) Cycle 9 funding. On December 12, 2018, grant awards were announced, and the City of Temecula was awarded HSIP Cycle 9 funding in the amount of \$489,510 for the Traffic Signal System Upgrade (Protected/Permissive Signal Heads) project.

On March 14, 2023, the City Council approved the plans and specifications and authorized the Department of Public Works to solicit construction bids and made a finding of CEQA exemption

for the Traffic Signal- System Upgrade (Protected/Permissive Signal Heads) project, PW19-09.

The Traffic Signal- System Upgrade (Protected/Permissive Signal Heads) Project will provide for protected/permissive traffic signal operations at three signalized intersections. The project will install new vehicle heads, signal poles, mast arms, relocate existing equipment, and modify striping, as necessary. The project will modify three signalized intersections which include:

- Margarita Road/Verdes Lane
- > Redhawk Parkway/Paseo Parallon-Overland Trail
- > Winchester Road/Enterprise Circle

The construction contract was publicly advertised for bids between April 18, 2023, and June 1, 2023. On Thursday, June 1, 2023, five bids were electronically opened and publicly posted on PlanetBids. The results are as follows:

Rank	Bidder	Amount
1.	Select Electric, Inc.	\$497,500.00
2.	International Line Builders, Inc.	\$527,769.00
3.	DBX, Inc.	\$543,840.00
4.	Elecnor Belco Electric, Inc.	\$1,138,888.00
	Crosstown Electrical & Data, Inc.	Non-responsive

Crosstown Electrical & Data, Inc. was deemed non-responsive because they did not provide the contract minimum 5% Disadvantaged Business Enterprise (DBE) goal, nor did they provide a DBE Good Faith Effort justification.

Staff has reviewed the bid proposals and found that Select Electric, Inc. of Vista, California to be the lowest responsible bidder for this project. Select Electric, Inc. has public contracting experience and has completed similar projects for other public agencies in Southern California.

The Engineer's Estimate for the construction contract was \$453,780.00. The Specifications allow for 40 working days for construction, which is approximately two months.

The Multiple Species Habitat Conservation Plan (MSHCP) is an element of the Riverside County Integrated Project (RCIP) to conserve open space, nature preserves and wildlife to be set aside in some areas. It is designed to protect over 150 species and conserve over 500,000 acres in Western Riverside County. The City of Temecula is a permittee to the MSHCP and as such is required to abide by the Regional Conservation Authority's (RCA) Fee Remittance and Collection Policy adopted by Resolution 07-04 however, due to exponential increases in certain commodities, including specialty vehicles, to facilitate the purchase of the new vehicles the department hereby requests the appropriation of additional vehicles and equipment funds in the amount of \$76,000 on September 10, 2007. The RCA is a joint regional authority formed by the County and the Cities to provide primary policy direction for implementation of the MSHCP.

Since July 1, 2008, the RCA has required that locally funded Capital Improvement Projects contribute applicable MSHCP fees within 90-days of construction contract award. Fees outside the

public right of way are calculated on a cost per acre of disturbed area basis, while fees for typical right-of-way improvements projects are 5% of construction costs. Projects funded by TUMF, or Measure A are exempt from MSHCP fees as those programs contribute directly to MSHCP. The Traffic Signal- System Upgrade (Protected/Permissive Signal Heads) Project is exempt from MSHCP fees because it is a safety project funded primarily with federal Highway Safety Improvement Program (HSIP) funds. In addition, the work to be performed will be within the existing public right of way and there is no new disturbed area.

FISCAL IMPACT: The Traffic Signal- System Upgrade (Protected/Permissive Signal Heads) Project is identified in the City's Capital Improvement Program (CIP) Budget for Fiscal Years 2024-2028. The project is funded with Highway Safety Improvement Program (HSIP) grant funding and Measure S Funds. Upon the transfer of Measure S funds from the Traffic Signal Equipment Enhancement Program-Citywide Project adequate funds will be available in the project account for the total contact amount of \$497,500.00, plus the 10% contingency amount of \$49,750.00, for a total encumbrance of \$547,250.00.

**ATTACHMENTS:** 1. Contract

2. Project Description

3. Project Location Map