

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: April 23, 2024

SUBJECT: Set Public Hearing to Approve Solid Waste and Recycling Rates for Commercial Customers for Fiscal Year 2024-25

PREPARED BY: Julie Tarrant, Principal Management Analyst
Rebecca Kiser, Senior Office Specialist

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
TEMECULA SETTING A TIME AND PLACE FOR A PUBLIC
HEARING IN CONNECTION WITH THE SOLID WASTE AND
RECYCLING RATES FOR COMMERCIAL CUSTOMERS FOR
FISCAL YEAR 2024-25

BACKGROUND: The Franchise Agreement between the City of Temecula and CR&R Incorporated stipulates the conditions upon which rates may be adjusted on an annual basis. Per the agreement, these rates shall be adjusted each July 1st to reflect the changes in various applicable indices.

Pursuant to the Franchise Agreement with CR&R, the rates charged for refuse collection and recycling for residential and commercial services within the City of Temecula is subject to annual review and modification based upon changes in the Consumer Price Index (CPI) and changes to the Riverside County landfill tipping fees. Therefore, all Commercial Customers within the City of Temecula will incur a rate adjustment to include a 2.39% increase due to change in CPI, per the Bureau of Labor Statistics for January 2023 through December 2023. Commercial rates vary based on the bin size and frequency of collection as outlined in the attached CR&R Rate Schedule for FY 2024-25. Rates for landfill disposal fees will not be adjusted in FY 24-25, per the County of Riverside Waste Management Department.

Staff recommends the City Council adopt the resolution and set the public hearing concerning the approval of Solid Waste and Recycling Rates for Commercial Customers for June 11, 2024. Staff will proceed with noticing each affected commercial customer in the City with regards to the proposed rate increase with a minimum of forty-five (45) days prior to the public hearing.

FISCAL IMPACT: Solid Waste and Recycling services for Commercial Customers are paid for directly by the property owner or business owner receiving services. No additional costs will be incurred by the City of Temecula.

ATTACHMENTS:

1. Resolution
2. CR&R Rate Schedule for FY 2024-25