

**TRAFFIC SIGNAL - PEDESTRIAN SIGNAL EQUIPMENT UPGRADE PHASE 2 - CITYWIDE**  
*Infrastructure Project*

**Project Description:** This project will install pedestrian countdown signal heads and upgrade traffic signal controllers to improve safety and operations at signalized intersections Citywide including the Butterfield Stage Road, Margarita Road, Meadows Parkway, Nicolas Road, Pechanga Parkway, Ring Road, and Ynez Road corridors.



**Benefit:** This project improves pedestrian safety and traffic circulation throughout the City.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** This is a new project

**Department:** Public Works

	Prior Years Actuals	2022-23 Adjusted	2023-24 Requested Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
<b>Project Cost:</b>								
Administration			25,000					25,000
Construction			484,500					484,500
Construction Engineering Design & Environmental			63,200					63,200
<b>Total Expenditures</b>	-	-	572,700	-	-	-	-	572,700
<b>Source of Funds:</b>								
HSIP- Cycle 11 <sup>(1)</sup>			492,930					492,930
Measure S			79,770					79,770
<b>Total Funding</b>	-	-	572,700	-	-	-	-	572,700
<b>Future Operating &amp; Maintenance Costs:</b>								
<b>Total Operating Costs</b>								

(1) Highway Safety Improvement Program - Cycle 11 awarded on March 9, 2023

(2) City match is \$54,770 based on the HSIP application and grant. Additional appropriated local funds are for administration