

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick A. Thomas, Director of Public Works/City Engineer

DATE: May 14, 2024

SUBJECT: Adopt List of Projects to be Funded by Senate Bill One (SB 1) for Fiscal Year 2024-25

PREPARED BY: Amer Attar, Engineering Manager
Emalee Sena, Engineering Technician II

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
TEMECULA ADOPTING A LIST OF PROJECTS FOR FISCAL
YEAR 2024-25 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017

BACKGROUND: Senate Bill One (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. The City of Temecula has been receiving SB-1 revenue from the newly created Road Maintenance and Rehabilitation Account (RMRA) since Fiscal Year 2017-18. The City is set to receive \$2,629,273 for Fiscal Year 2023-24 and \$2,810,553 for Fiscal Year 2024-25 based on the latest estimate. The City intends to use SB 1 revenues to supplement the City's pavement rehabilitation program.

On March 24, 2021, the California Transportation Commission (CTC) adopted the Local Streets and Roads Funding Program 2021 Reporting Guidelines. Section IV, Project List Submittal, Subsection 9, Content and Format of Project List, of the guidelines states:

*“Prior to receiving an apportionment of RMRA funds from the Controller in a fiscal year (funds collected from July 1 to June 30 and apportioned September 1 to August 31), a city or county **must** submit to the Commission a list of projects proposed to be funded with these funds pursuant to an adopted resolution by the city council or county board of supervisors at a regular public meeting. Each year, a city or county **must** adopt and submit to the Commission a project list resolution for the upcoming fiscal year's funds to comply with the eligibility requirements for that fiscal year's apportionment.”*

For Fiscal Year 2018-19 and subsequent years, in order for an agency to receive SB 1 funds, a list

of proposed projects must be submitted to the CTC by May 1, 2018, and every year thereafter pursuant to an annually adopted resolution. In 2021, the CTC extended the deadlines for the submittal of the list of projects to July 1st. The City does have the ability to change projects from the ones on the list submitted to the CTC. Having this flexibility would enable the City to designate projects that are ready for construction to receive SB 1 RMRA funds.

The City completed the update to the Pavement Management Program (PMP) in 2018. Utilizing the PMP, staff have developed a list of projects that will rehabilitate a number of streets in the next few years. This list will be included in the upcoming Capital Improvement Program (CIP) Budget for Fiscal Years 2025-29.

An assessment of City streets to update the Pavement Management Program is underway. The results of the new assessment will be used to schedule future road rehabilitations. Updated priority rehabilitation list will be included in future CIP Budgets. As projects are ready for construction, staff will designate sufficient number of projects to exhaust the SB 1 RMRA funds the City is set to receive annually.

FISCAL IMPACT: According to the Local Streets and Roads Funding Program 2021 Reporting Guidelines adopted by the CTC on March 24, 2021, in order to receive SB 1 funds, the City must submit a list of projects for Fiscal Year 2024-25 to the CTC by July 1, 2024. By submitting the list of projects to the CTC by the specified deadline, the City is set to receive approximately \$2,810,553 for Fiscal Year 2024-25 from the Road Maintenance and Rehabilitation Account (RMRA) funded by SB 1.

ATTACHMENTS: Resolution