

ACTION MINUTES

**TEMECULA COMMUNITY SERVICES DISTRICT MEETING
COUNCIL CHAMBERS
41000 MAIN STREET
TEMECULA, CALIFORNIA
MAY 26, 2026**

CALL TO ORDER at 7:51 PM: President James Stewart

ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart

PUBLIC COMMENTS - AGENDA ITEMS

The following individual(s) addressed the Board of Directors:

- Heather Sanford (Item #13)

CSD CONSENT CALENDAR

Unless otherwise indicated below, the following pertains to all items on the Consent Calendar.

Approved the Staff Recommendation (5-0): Motion by Rahn, Second by Alexander. The vote reflected unanimous approval.

CSD CONSENT CALENDAR

10. Approve Action Minutes of May 12, 2026

Recommendation: That the Board of Directors approve the action minutes of May 12, 2026.

11. Approve Second Amendment with VisionOne, Inc. for Theater Ticketing Software

Recommendation: That the Board of Directors approve the second amendment with VisionOne, Inc. for theater ticketing software, to increase the total not to exceed amount by \$10,000, for a total agreement amount of \$210,000.

12. Set Public Hearing to Approve TCSD Proposed Rates and Charges for Fiscal Year 2026-27

Recommendation: That the Board of Directors adopt a resolution entitled:

RESOLUTION NO. CSD 2026-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE TEMECULA COMMUNITY SERVICES DISTRICT OF THE CITY OF TEMECULA ACKNOWLEDGING THE FILING OF A REPORT WITH RESPECT TO THE PROPOSED RATES AND CHARGES FOR FISCAL YEAR 2026-27 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING IN CONNECTION THEREWITH

CSD BUSINESS

13. Approve Agreement with Thessalonika Family Services dba Mission Hope for Implementation

of the Temecula Family Bridge Program and Flexible Family Assistance Administration for Fiscal Year 2026-2027

Recommendation: That the Board of Directors approve an agreement with Thessalonika Family Services dba Mission Hope for implementation of the Temecula Family Bridge Program and Flexible Family Assistance Administration for fiscal year 2026-2027, in the amount of \$350,000.

Approved the Staff Recommendation (5-0): Motion by Alexander, Second by Kalfus. The vote reflected unanimous approval.

CSD DIRECTOR OF COMMUNITY SERVICES REPORT

CSD GENERAL MANAGER REPORT

CSD BOARD OF DIRECTORS REPORTS

CSD ADJOURNMENT

At 8:00 PM, the Community Services District meeting was formally adjourned to Tuesday, June 9, 2026 at 2:00 PM for a Closed Session, with a regular session commencing at 3:00 PM, City Council Chambers, 41000 Main Street, Temecula, California.

James Stewart, President

ATTEST:

Randi Johl, Secretary

[SEAL]