

**RESOLUTION NO. CSD 2025-**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
TEMECULA COMMUNITY SERVICES DISTRICT OF THE  
CITY OF TEMECULA AMENDING THE FISCAL YEAR  
2024-25 ANNUAL OPERATING BUDGETS**

THE BOARD OF DIRECTORS OF THE TEMECULA COMMUNITY SERVICES DISTRICT OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The purpose of this review is to conduct an analysis of revenues and expenditures to ensure that the Temecula Community Services District (TCSD) maintains a prudent and healthy fiscal position.

Section 2. That each year a Mid-Year review is conducted of all Temecula Community Services (TCSD) operating budgets.

Section 3. That the Mid-Year review has been completed and the recommended adjustments are reflected in the schedules attached hereto as Exhibit A.

Section 4. That the Fiscal Year 2024-25 TCSD operating budgets are amended in accordance with the attached schedules.

**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the Temecula Community Services District of the City of Temecula this 11<sup>th</sup> day of February, 2025.

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Zak Schwank, President

ATTEST:

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Randi Johl, Secretary

[SEAL]

STATE OF CALIFORNIA     )  
COUNTY OF RIVERSIDE   ) ss  
CITY OF TEMECULA        )

I, Randi Johl, Secretary of the Temecula Community Services District of the City of Temecula, do hereby certify that the foregoing Resolution No. CSD 2025-        was duly and regularly adopted by the Board of Directors of the Temecula Community Services District of the City of Temecula at a meeting thereof held on the 11<sup>th</sup> day of February, 2025, by the following vote:

AYES:                    BOARD MEMBERS:

NOES:                    BOARD MEMBERS:

ABSENT:                 BOARD MEMBERS:

ABSTAIN:                BOARD MEMBERS:

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Randi Johl, Secretary