

DIAZ ROAD EXPANSION *Circulation Project*

Project Description: Converts Diaz Road into a Major Arterial (4 Lanes Divided) classification, between Cherry Street and Rancho California Road. Improvements will be added to Diaz Road on its current alignment as shown in the Roadway Plan of the General Plan's Circulation Element. This project includes the design, environmental clearance, right of way acquisition, and construction necessary to complete the 2.2 mile segment, which will be developed and constructed in phases: Phase 1: Diaz Road from Winchester Rd to Rancho California Rd and Phase 2: Diaz Road from Cherry Street to Winchester Rd has an unspecified funding source.

Benefit: This project improves traffic circulation by expanding an important north-south arterial on the west side of the City and completes a portion of the designated Western Bypass.

Core Value: Transportation Mobility and Connectivity

Project Status: Phase 1 is in the design and environmental clearance phase. Construction of Phase 1 is anticipated in the Summer of 2024.

Department: Public Works - Account No. 210.265.999.5800.PW17-25 / 521

Level: III



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	263,164	118,871					139,478	521,513
5804-Construction		10,000,000		2,000,000			800,000	12,800,000
5805-Construction Engineering		900,000					255,000	1,155,000
5802-Design & Environmental	1,238,856	415,622					280,000	1,934,478
5806-MSHCP		500,000					140,000	640,000
Total Expenditures	1,502,020	11,934,493	-	2,000,000	-	-	1,614,478	17,050,991

Source of Funds:

4242-DIF-Street Improvements	590							590
4083-Grants				2,000,000				2,000,000
4170-Measure A	296,048	5,636,499						5,932,547
4002-Measure S	171,445	600,931						772,376
4472-TUMF (WRCOG)	1,065,923	5,665,077						6,731,000
4452-Unspecified							1,614,478	1,614,478
Total Funding	1,534,006	11,902,507	-	2,000,000	-	-	1,614,478	17,050,991

Future Operating & Maintenance Costs:

Total Operating Costs								
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Project Cost:								

Notes :

1. TUMF Zone funding is pursuant to approval of the Public Works Committee to program PAED and ENG to Diaz Road (designated Western Bypass). After the approval of the WRCOG Executive Committee, an agreement between the City and WRCOG will need to be executed. After the PAED and ENG phases are complete, City will request that any unused funds be reprogrammed to the CON phase.
2. TUMF (WRCOG) Zone funding: \$1,065,923 for Design/Environmental and \$3,500,000 for Construction. Additional \$1,000,000 to be programmed for Construction by WRCOG. City's maximum share is reached with Fiscal Year 2024-25 appropriation (\$6,731,000).
3. CPFCDs Grant funding in the amount of \$2,000,000 has been earmarked for the City of Temecula pending Congressional final appropriations bill approval.