AMERICAN WITH DISABILITIES ACT (ADA) TRANSITION PLAN IMPLEMENTATION

Infrastructure Project

Project Description: The American with Disabilities Act (ADA) Transition Plan Implementation will utilize the recently completed Transition Plan and implement its recommendations based on the established priorities. The implementation will include improvements to public facilities, programs, and public rights of way to modify/remove identified barriers over a fiscally constrained framework.

Benefit: This project furthers the City's Core Values of A Safe and Prepared Community, Transportation Mobility and Connectivity, as well as Equity.

Core Value: Equity

Project Status: The American With Disabilities Act (ADA) Transition Plan Upgrade was completed in Fiscal Year 2017-18. The implementation of the Transition Plan recommendation is an ongoing program.

Department: Public Works - Account No. 210.265.999.612 / PW18-16

Level: I

Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Proposed Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
Administration	87,736	187,601	78,660	78,660	78,660	78,660	78,660	**668,637**
Construction	506	478,829	245,000	245,000	245,000	245,000	245,000	**1,704,335**
Design & Environmental		150,000						**150,000**
Total Expenditures	88,242	816,430	323,660	323,660	323,660	323,660	323,660	**2,522,972**
Source of Funds:								
CDBG	98,514	556,158	323,660	323,660	323,660	323,660	323,660	**2,272,972**
Measure S		250,000						**250,000**
Total Funding	98,514	806,158	323,660	323,660	323,660	323,660	323,660	**2,522,972**
Future Operating & Maintenance Costs:								
Total Operating Costs								