

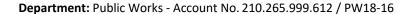
AMERICAN WITH DISABILITIES ACT (ADA) TRANSITION PLAN IMPLEMENTATION Infrastructure Project

Project Description: The American with Disabilities Act (ADA) Transition Plan Implementation will utilize the recently completed Transition Plan and implement its recommendations based on the established priorities. The implementation will include improvements to public facilities, programs, and public rights of way to modify/remove identified barriers over a fiscally constrained framework.

Benefit: This project furthers the City's Core Values of A Safe and Prepared Community, Transportation Mobility and Connectivity, as well as Equity.

Core Value: Equity

Project Status: The American With Disabilities Act (ADA) Transition Plan Upgrade was completed in Fiscal Year 2017-18. The implementation of the Transition Plan recommendation is an ongoing program.





Level: I

	Prior Years	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total Duois at
Project Cost:	Actuals	Adjusted	Proposed Budget	Projected	Projected	Projected	Projected	Total Project Cost
Administration	87,736	187,601	78,660	78,660	78,660	78,660	78,660	668,637
Construction	506	478,829	245,000	245,000	245,000	245,000	245,000	1,704,335
Design & Environmental		150,000						150,000
Total Expenditures	88,242	816,430	323,660	323,660	323,660	323,660	323,660	2,522,972
Source of Funds:		-						-
CDBG	98,514	556,158	323,660	323,660	323,660	323,660	323,660	2,272,972
Measure S		250,000						250,000
Total Funding	98,514	806,158	323,660	323,660	323,660	323,660	323,660	2,522,972
Future Operating & Maintenan	ce Costs:	-						•
Total Operating Costs								