

AMERICANS WITH DISABILITIES ACT (ADA) TRANSITION PLAN IMPLEMENTATION

Infrastructure Project

Project Description: The Americans with Disabilities Act (ADA) Transition Plan Implementation will utilize the recently completed Transition Plan and implement its recommendations based on the established priorities. The implementation will include improvements to public facilities, programs, and public rights of way to modify/remove identified barriers over a fiscally constrained framework.

Benefit: This project furthers the City's Core Values of A Safe and Prepared Community, Transportation Mobility and Connectivity, as well as Equity.

Core Value: Equity

Project Status: The Americans with Disabilities Act (ADA) Transition Plan Upgrade was completed in Fiscal Year 2017-18. The implementation of the Transition Plan recommendation is an ongoing program.

Department: Public Works - Account No. 210.265.999.5800.PW18-16 / 612

Level: I



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	283,867	148,790	78,660	78,660	78,660	78,660	78,660	825,957
5804-Construction	424,609	462,575	325,000	325,000	325,000	325,000	325,000	2,512,184
5805-Construction Engineering	5,054	32,446						37,500
5802-Design & Environmental	77,085	35,415						112,500
Total Expenditures	790,616	679,225	403,660	403,660	403,660	403,660	403,660	3,488,141

Source of Funds:

4140-CDBG	631,062	431,459	325,000	325,000	325,000	325,000	325,000	2,687,521
4002-Measure S	83,093	324,227	78,660	78,660	78,660	78,660	78,660	800,620
Total Funding	714,154	755,687	403,660	403,660	403,660	403,660	403,660	3,488,141

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. This is the master CDBG project. The City receives approximately \$325,000 in CDBG funds annually used for construction. The City match is approximately \$78,660 for design and administration.