

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Ron Moreno, Director of Public Works/City Engineer

**DATE:** August 26, 2025

**SUBJECT:** Approve Increase to Construction Contingency for Contract with Leslie Gunner Campbell Construction for Park Restrooms Renovations, Expansion and Americans with Disabilities Act Improvements Project, PW17-06

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**PREPARED BY:** Nino Abad, Principal Civil Engineer  
Laura Bragg, Associate Engineer II

**RECOMMENDATION:** That the City Council:

1. Increase the construction contingency for the contract with Leslie Gunner Campbell Construction in the amount of \$5,000 for the Park Restrooms Renovations, Expansion and Americans with Disabilities Act Improvements Project, PW17-06 (Rebid), for a total contingency amount of \$32,600; and
2. Increase the City Manager's authorization to approve contract change orders up to \$32,600.

**BACKGROUND:** On March 11, 2025, City Council awarded a construction contract to Leslie Gunner Campbell Construction for the Park Restrooms Renovations, Expansion and Americans with Disabilities Act (ADA) Improvements Project, PW17-06, in the amount of \$138,000 with a \$27,600 contingency.

The Park Restrooms Renovations, Expansion and Americans with Disabilities Act (ADA) Improvements, PW17-06, consist of interior tenant improvements of an existing park concession room and storage room within a restroom building at the North/South Baseball Fields at the Ronald Reagan Sports Park. Improvements include new pass-thru windows, American with Disabilities Act (ADA) compliant cabinetry and replacement of concession room plumbing and electrical. Restroom improvements are not a part of this project with the exception of the addition of hot water to the two restroom sinks. ADA path of travel to and into the concession room was improved as part of a different project to make it compliant.

The Ronald Reagan Sports Park North/South baseball fields restroom building has never received renovations such as the ones included in this project. Renovation projects of older facilities often uncover additional deficiencies during construction that would need to be remedied. As such, staff

originally requested the approval of a 20% contingency instead of the 10% normally requested. Numerous deficiencies in the electrical and plumbing were uncovered during construction that directly impact the building's restrooms and the Musco Lighting to the baseball fields and the pickleball courts. The amount necessary to adequately address these items is expected to exceed the currently authorized contingency. Additional contingency will be necessary to perform the required upgrades to meet current code and permit requirements.

Staff recommends approval of an increase to the City Manager's authorized contingency in the amount of \$5,000 for a total authorized contingency of \$32,600.

**FISCAL IMPACT:** The Park Restrooms Renovations, Expansion and Americans with Disabilities Act (ADA) Improvements project, PW17-06, is identified in the City's Capital Improvement Program, Fiscal Years 2026-30, and is funded with Measure S. Adequate funds are available in the project account to cover the \$5,000 of additional contingency requested. The revised contingency amount of \$32,600 plus the original contract amount of \$138,000 results in a total encumbrance of \$170,600.

**ATTACHMENTS:**

1. Project Description
2. Project Location