

**SIDEWALKS - OLD TOWN IMPROVEMENTS**  
*Infrastructure Project*

**Project Description:** This project involves adding and improving sidewalks in Old Town. The improvement areas include the south side of Sixth Street from Old Town Front Street to Mercedes Street, including adding sidewalks, rolled curb and gutter, paving, streetlights, and trees in accordance with the Old Town Specific Plan (PW22-16). Additional sidewalk improvements include the north side of Fourth Street between Old Town Front Street and Mercedes Street (PW23-03) and installing eight additional Old Town decorative streetlights on Moreno Road and Mercedes Street (PW22-17). Completed segments under this project include: > North side of Fifth Street (Old Town Front Street to Mercedes Street) > North side of Fifth Street (Old Town Front Street to Havana Kitchen) > South side of Fifth Street (Mercedes Street to Old Town Front Street) > East side of Mercedes Street (Fourth Street to Sam Hicks Park) > Old Town Front Street (South Moreno Road to North Moreno Road) The City will continue evaluate locations to improve sidewalk in Old Town Temecula.



**Benefit:** Adding sidewalk and other improvements in Old Town promotes a Healthy and Livable City and Transportation Mobility and Connectivity.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** PW22-16 and PW22-17 are expected to be completed in 2024. PW23-03 is expected to be complete in 2025.

**Department:** Public Works - Account No. 210.265.999.5800.PWOT-03 / 766

**Level:** I

	Prior Years Actuals	2022-23 Adjusted	2023-24 Adopted Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
<b>Project Cost:</b>								
5801-Administration	346,761	30,023	88,216	99,095				564,095
5804-Construction	1,133,732	374,156	122,688	222,802				1,853,379
5805-Construction Engineering	37,179	16,572	22,039	29,922				105,711
5802-Design & Environmental	90,981	65,022	53,541					209,544
<b>Total Expenditures</b>	<b>1,608,653</b>	<b>485,773</b>	<b>286,484</b>	<b>351,819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,732,729</b>

**Source of Funds:**

4140-CDBG	849,426							849,426
4110-Community Reinvestment Program			100,000					100,000
4170-Measure A	140,000							140,000
4002-Measure S	960,000	145,000	186,484	351,819				1,643,303
<b>Total Funding</b>	<b>1,949,426</b>	<b>145,000</b>	<b>286,484</b>	<b>351,819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,732,729</b>

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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