

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: August 27, 2024

SUBJECT: Approve Agreement with Musco Sports Lighting, LLC for the LED Retrofit Conversion Project at Ronald Reagan Sports Park Baseball Fields, PWSL-12

PREPARED BY: Stacy Fox, Maintenance Superintendent (Parks)
Rebecca Kiser, Management Assistant

RECOMMENDATION: That the City Council:

1. Approve appropriation of \$500,000 from the Fiscal Year 2025-2026, PWSL-12 budget to be transferred to Fund 210 – Capital Improvement Program for the aforementioned project; and
2. Approve agreement with Musco Sports Lighting, LLC for the purchase and installation of LED Retrofit Field Lighting, in the amount of \$1,400,500, for the baseball fields at Ronald Reagan Sports Park; and
3. Approve contingency, in the amount of \$140,050, which is approximately 10% of the agreement amount.

BACKGROUND: In May 2024, the Public Works Department obtained a quotation from Musco Sports Lighting, LLC, for the replacement and LED conversion of the current metal halide sports field lighting for the baseball fields at Ronald Reagan Sports Park. The new LED lighting system will include a Sports Cluster System with Total Light Control – TLC for LED technology and reduce energy and maintenance costs by 50%-85% over typical 1500W metal halide lamps.

Musco Sports Lighting, LLC is an industry leader, specializing in the design and manufacture of sports and transportation/infrastructure lighting, offering permanent and temporary lighting systems for new and retrofit projects. Musco lighting systems are utilized in public and private applications, including schools, cities, facility owners, and transportation operators. Musco Sports Lighting, LLC, has been awarded a contract, in compliance with the Request for Proposal (RFP) #041123, through Sourcewell, formerly known as the National Joint Powers Alliance (NJPA), for Sports Lighting Solutions with Related Technology, Equipment, and Services. The contract agreement between Musco Sports Lighting, LLC and Sourcewell is in effect to 06/16/2027. As a member agency, the City can procure certain services and equipment through Sourcewell and save

time and resources. Staff therefore recommends the approval of this agreement with Musco Sports Lighting, LLC for the purchase of LED Retrofit fixtures for the Ronald Reagan Sports Park Baseball Fields.

FISCAL IMPACT: The Sports Field Lighting – Light Emitting Diode (LED) Conversion, as identified in the Capital Improvement Program Fiscal Years 2025-2029, is funded with Measure S and TEAM Funds. In order to fund this project, a transfer of \$500,000 from the Project funds allocated for Fiscal Years 2025-2026 is necessary. With this transfer adequate funds will be available to cover the Contract amount of \$1,400,500, plus the 10% contingency of \$140,050, for a total encumbrance of \$1,540,550.

ATTACHMENTS: Agreement