

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: July 9, 2024

SUBJECT: Approve First Amendment to Agreement with Douglas Hiner dba DH Umpire Services Company for Officiating Services for the Adult Softball League

PREPARED BY: Sergio Raya, Community Services Supervisor II

RECOMMENDATION: That the Board of Directors approve the first amendment to the agreement with Douglas Hiner dba DH Umpire Services Company for officiating services for the Adult Softball League through June 30, 2026, for a total amount of \$155,000, and amend related insurance requirements.

BACKGROUND: The Sports Division entered into an agreement with Douglas Hiner dba Umpire Services Company for officiating services for the City of Temecula Adult Softball League in the Spring of 2021 after the COVID-19 restrictions temporary halted municipalities from operating adult sports leagues. Over the course of the three-year term of the current agreement, the participants of the adult softball league have appreciated the fair and consistent officiating that DH Umpire Services Company has delivered. Additionally, the level of professional service, particularly in the realm of communication and record keeping, is particularly valued by City Sports staff. City staff is seeking to option the two-year extension, ending on June 30, 2026, in the agreement in order to secure the same exemplary level of service that has been experienced the last three years.

FISCAL IMPACT: Funds are budgeted in the Fiscal Year 2024-2025 Annual Operating Budget. Funds for future fiscal years will be budgeted as part of the normal Annual Operating Budget.

ATTACHMENTS: First Amendment