

Exhibit A

Costing Center		Department-Division	Object Type	Object *	Description	Q3'25-26 Budget	Justification
Fund	*					Adjustment	
190	190.180.164	TCSD Maintenance	Expenses	5250	Other Outside Services	4,500.00	To reflect higher than anticipated EV charging costs.
TCSD Total						4,500.00	
194	194.180.000	TCSD Svc Lvl D-Refuse/Recycling	Revenues	4096	Recycling Program	27,593.00	To reflect Grant revenue received March 18, 2026.
194	194.180.507	TCSD Svc Lvl D-Refuse/Recycling	Expenses	5610	Equipment	27,593.00	To reflect Grant revenue received March 18, 2026.
Service Level D - Refuse/Recycling Total						55,186.00	