

**RESOLUTION NO. 2025-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF TEMECULA AMENDING THE FISCAL YEAR 2024-25  
ANNUAL OPERATING BUDGET**

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The purpose of this review is to conduct an analysis of revenues and expenditures to ensure that the City maintains a prudent and healthy fiscal position.

Section 2. That each year a mid-year review is conducted of City operating budgets.

Section 3. That the mid-year review has been completed and the recommended adjustments are reflected in the attached schedules for the City's General Fund, Special Revenue, Debt Service and Internal Services Funds.

Section 4. That the Fiscal Year 2024-25 General Fund and Measure S Fund Annual Operating Budgets are hereby amended in accordance with the attached Exhibit A, General Fund Fiscal Year 2024-25 Mid-Year Budget.

Section 5. That the Fiscal Year 2024-25 Special Revenue Funds Annual Operating Budgets are hereby amended in accordance with the attached Exhibit B – Special Revenue and Debt Service Funds Fiscal Year 2024-25 Mid-Year Budget.

Section 6. That the Fiscal Year 2024-25 Internal Services Funds Annual Operating Budgets are hereby amended in accordance with the attached Exhibit C, Internal Services Funds Fiscal Year 2024-25 Mid-Year Budget.

Section 7. That the Fiscal Year 2024-25 Schedule of Authorized Positions is hereby amended in accordance with the attached Exhibit D, Schedule of Authorized Positions.

Section 8. The City Clerk shall certify adoption of the resolution.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Temecula  
this 11<sup>th</sup> day of February, 2025.

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Brenden Kalfus, Mayor

ATTEST:

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Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA     )  
COUNTY OF RIVERSIDE    ) ss  
CITY OF TEMECULA         )

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2025-        was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 11<sup>th</sup> day of February, 2025, by the following vote:

AYES:                    COUNCIL MEMBERS:

NOES:                    COUNCIL MEMBERS:

ABSTAIN:                COUNCIL MEMBERS:

ABSENT:                 COUNCIL MEMBERS:

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Randi Johl, City Clerk