

I-15/STATE ROUTE 79 SOUTH INTERCHANGE ENHANCED LANDSCAPING
Infrastructure Project

Project Description: The project includes the landscape beautification of the west side of the Interstate 15/State Route 79 South (Temecula Parkway) interchange with enhanced landscaping & hardscape inspired by the I-15 Branding & Visioning Plan.

Benefit: This project meets the City-wide long-term goals as identified in the Quality of Life Master Plan to include a Healthy and Livable City and Economic Prosperity.

Core Value: Healthy and Livable City

Project Status: This project is in the design phase with construction scheduled for FY 2022-23.



Department: Public Works - Account No. 210.265.999.690 / PW17-19

Level: I

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration	79,315	123,263						202,578
Construction			2,480,000					2,480,000
Construction Engineering			350,000					350,000
Design & Environmental	311,661	214,244						525,905
Total Expenditures	390,976	337,507	2,830,000	-	-	-	-	3,558,483

Source of Funds:

Measure S	441,350	287,133	330,000					1,058,483
Reimbursement-Pechanga IGA		2,500,000						2,500,000
Total Funding	441,350	2,787,133	330,000	-	-	-	-	3,558,483

Future Operating & Maintenance Costs:

Total Operating Costs				56,240	58,490	60,830	62,046	
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1. Operating & Maintenance costs reflect the ongoing irrigation and landscape maintenance required by CalTrans.