

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** March 28, 2023

**SUBJECT:** Approve Project Application and Commitment of Local Funds for Riverside County Transportation Commission 2023 Western Riverside County Regional Arterials Call for Projects

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**PREPARED BY:** Julie Tarrant, Principal Management Analyst

**RECOMMENDATION:** That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
TEMECULA APPROVING THE APPLICATION FOR  
RIVERSIDE COUNTY TRANSPORTATION COMMISSION  
2023 WESTERN RIVERSIDE COUNTY REGIONAL  
ARTERIALS CALL FOR PROJECTS AND THE  
COMMITMENT OF LOCAL FUNDS

**BACKGROUND:** On February 8, 2023, the Riverside County Transportation Commission (RCTC) announced the 2023 Western Riverside County Regional Arterials Call for Projects. Funding to support this Call for Projects is made available by the approved renewal of Measure A, a half-cent sales tax dedicated to transportation improvements, and administered by RCTC. The renewal took effect in 2009 when the original Measure A ended, and includes the 2009 Measure A Expenditure Plan to fund various projects, including to widen existing roads and construct new roads on the regional arterial transportation system in Western Riverside County. Matching revenues will be generated by the cities and county implementing a Transportation Uniform Mitigation Fee (TUMF) a program administered by RCTC for TUMF Regional Arterial Funds, or Western Riverside Council of Governments (WRCOG) for TUMF Zone Funds.

Measure A Regional Arterial (MARA) revenues are also supporting the Call for Projects and between the last call for projects in 2013 and this 2023 call for projects, an additional \$53 million has been allocated on an ad-hoc basis by the Commission.

There is approximately \$50 million projected to be available in the TUMF Regional Arterials account for this Call for Projects; Fiscal Year 2023/2024 \$45,750,000; Fiscal Year 2024/2025 \$4,250,000. There is an additional \$85 million projected to be available in the MARA account for this Call for Projects; Fiscal Year 2023/2024 \$72,250,000; Fiscal Year 2024/2025 \$12,750,000. TUMF Regional Funds can only be awarded on eligible TUMF backbone network projects, and each local agency may be limited to a total award amount of 20% of the current Call for Projects programming capacity.

Project selection criteria include project readiness, regional significance, safety, matching funds, and parity. RCTC will identify and recommend the most appropriate fund source and corresponding fiscal year for each project recommended to the Commission for approval. Project recommendations are anticipated to be presented at the July 12, 2023 Commission meeting. All approved projects will be included in the Federal Transportation Improvement Program (FTIP) as appropriate.

The Department of Public Works is preparing a project application for the Ynez Road Improvements – Phase I, to complete design and environmental, plans, specifications and estimate, and construction to widen the easterly side of Ynez Road from Rancho Vista to Tierra Vista from one lane to two lanes, including curb and gutter, sidewalk and ADA improvements, traffic signal modifications, and landscaped medians. This is in cooperation and coordination with the current developer of the parcel located on the east side, adjacent to the roadway.

The City's project application includes a funding request of \$1,475,000, or 50% of the total estimated project cost of \$2,950,000. If awarded program funds in the amount requested, the City's local match commitment will be \$1,475,000, which includes a developer contribution of \$435,750. These funds are currently appropriated in the Capital Improvement Program Fiscal Years 2023-2027. In accordance with the 2023 Western Riverside County Regional Arterials Call for Projects Guidelines local agencies are required to provide a resolution, council, action, or other formal documentation on the expenditure and/or commitment of the stated local match. If awarded program funds, each agency will be required to enter in an MOU to outline the project schedules, funding plan, and local agency match commitment. MOUs shall be executed by November 29, 2023.

**FISCAL IMPACT:** If awarded RCTC program funds, the City's local match commitment will be \$1,475,000, including developer contribution of \$435,750.

**ATTACHMENTS:** Resolution