

**SANTA GERTRUDIS CREEK PHASE II - MARGARITA UNDER-CROSSING**  
*Infrastructure Project*

**Project Description:** This project includes the design, environmental, and construction of the under-crossing in Santa Gertrudis Creek at Margarita Road to connect to the pedestrian/bicycle trail. The under-crossing at Margarita Road will provide a continuous paved trail along the Santa Gertrudis Creek at this location.



**Benefit:** The project provides a safe pedestrian and bicycle trail connection for the community.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** Project is anticipated to be completed in Fiscal Year 2023-24.

**Department:** Public Works - Account No. 210.265.999.732 / PW19-04

**Level:** I

Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Proposed Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
Administration	172,512	275,488						448,000
Construction		1,631,179	819,663					2,450,842
Construction Engineering		370,000						370,000
Design & Environmental	380,596	253,368	31,350					665,314
Land Acquisition		21,500						21,500
MSHCP		81,559						81,559
<b>Total Expenditures</b>	<b>553,108</b>	<b>2,633,094</b>	<b>851,013</b>	-	-	-	-	<b>4,037,215</b>

**Source of Funds:**

Measure S	553,108	1,131,094	851,013					2,535,215
Senate Bill 1		1,502,000						1,502,000
<b>Total Funding</b>	<b>553,108</b>	<b>2,633,094</b>	<b>851,013</b>	-	-	-	-	<b>4,037,215</b>

**Future Operating & Maintenance Costs:**

<b>Total Operating Costs</b>								
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**Notes :**

1. California Transportation Commission (CTC) adopted the 2019 Active Transportation Program Augmentation on January 30 - 31, 2019.