

RAINBOW CANYON ROAD PAVEMENT REHABILITATION
Circulation Project

Project Description: This project includes the design and construction for the pavement rehabilitation of Rainbow Canyon Road, from Pechanga Parkway to the southern City Limits.

Benefit: The project improves pavement conditions so that the transportation needs of the public, business industry and government can be met.

Core Value: Transportation Mobility and Connectivity

Project Status: Construction to start summer 2024

Department: Public Works - Account No. 210.265.999.5800.PW22-15 / 786



Level: I

Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Proposed Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration	38,515	261,485						300,000
5804-Construction		2,074,910						2,074,910
5805-Construction Engineering		50,000						50,000
5802-Design & Environmental	79,413	395,677						475,090
Total Expenditures	117,928	2,782,072	-	-	-	-	-	2,900,000

Source of Funds:

4002-Measure S		350,000						350,000
4078-Reimbursement-Pechanga IGA	1,700,000	850,000						2,550,000
Total Funding	1,700,000	1,200,000	-	-	-	-	-	2,900,000

Future Operating & Maintenance Costs:

Total Operating Costs								
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