

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Ron Moreno, Director of Public Works/City Engineer

**DATE:** October 28, 2025

**SUBJECT:** Approve Amendment No. 2 to Transportation Uniform Mitigation Fee (TUMF) Program Agreement to Reimburse TUMF Funds with the Western Riverside Council of Governments for the Diaz Road Expansion, PW17-25

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**PREPARED BY:** Anissa Sharp, Management Analyst

**RECOMMENDATION:** That the City Council

1. Approve Amendment No. 2 to Transportation Uniform Mitigation Fee (TUMF) Program Agreement to Reimburse TUMF Funds with Western Riverside Council of Governments for the Diaz Road Expansion (Western Bypass – Rancho California Road to Cherry Street), Project No. PW17-25, and
2. Authorize the City Manager to execute the amendment.

**BACKGROUND:** The Diaz Road Expansion Project includes the design, environmental clearance, right-of-way acquisition, and construction necessary to complete the 2.2-mile segment, from Rancho California Road to Cherry Street. The improvements will convert Diaz Road into a Major Arterial roadway classification, from two to four-lane divided, as part of the ultimate Western Bypass Corridor improvements. This project is currently programmed in the FY25/26 Western Riverside Council of Governments (WRCOG) Southwest Zone 5-Year Transportation Improvement Program (TIP) as an eligible TUMF funded project.

On August 27, 2019, Council approved the original TUMF Agreement (WRCOG Agreement No. #18-SW-TEM-1194) to reimburse TUMF Funds for the Planning and Engineering Phases of Work (PA & ED and PS & E), in the amount of \$1,065,923. The Amendment No. 1 to WRCOG Agreement No. #18-SW-TEM-1194, approved by Council on June 13, 2023, added the Construction Phase of Work (CON) to the Scope of Services, and increased the funding amount by \$4,500,000 for a total agreement of \$5,565,923. Amendment No. 2 to WRCOG Agreement No. #18-SW-TEM-1194 will increase funding for Construction (CON) by \$2,000,000 for a total agreement of 7,656,923.

Once the agreement is fully executed by all Parties, the City can obligate funds and request reimbursement for eligible costs associated with the PA & ED, PS & E, and CONSTRUCTION Scope of Services, as outlined in the Reimbursement Agreement.

**FISCAL IMPACT:**

There is no fiscal impact associated with the approval of this

agreement.

**ATTACHMENTS:**

1. Amendment No. 2 to WRCOG Agreement #18-SW-TEM-1194
2. Project CIP Budget Sheet