

**CITY OF TEMECULA / TEMECULA COMMUNITY SERVICES DISTRICT /  
SUCCESSOR AGENCY TO THE TEMECULA REDEVELOPMENT AGENCY  
AGENDA REPORT**

**TO:** City Council/Board of Directors

**FROM:** Aaron Adams, City Manager/General Manager/Executive Director

**DATE:** May 22, 2025

**SUBJECT:** Review Fiscal Years 2026-30 Capital Improvement Program and Fiscal Year 2025-26 Annual Operating Budgets for the City of Temecula, the Temecula Community Services District, and the Successor Agency to the Redevelopment Agency

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**PREPARED BY:** Jennifer Hennessy, Director of Finance/Treasurer

**RECOMMENDATION:** That the City Council/Board of Directors review and discuss the proposed Fiscal Years 2026-30 Capital Improvement Program and Fiscal Year 2025-26 Annual Operating Budgets for the City of Temecula, the Temecula Community Services District and the Successor Agency to the Redevelopment Agency.

**DISCUSSION:** Each year, the City Council holds a budget workshop in which staff presents the Five-Year Capital Improvement Program Budget and the proposed Annual Operating Budget for the City, Temecula Community Services District (TCSD), and the Successor Agency to the Redevelopment Agency (SARDA). Any changes to the proposed budgets, as requested at the budget workshop, will be incorporated into the adopted budget and presented to Council at its May 27, 2025 meeting.

The attached Transmittal Letter summarizes the highlights of the Fiscal Year 2025-26 proposed Annual Operating Budget and Fiscal Years 2026-30 Capital Improvement Program documents.

**FISCAL IMPACT:** The specific fiscal impacts by Fund are noted in the attached Transmittal Letter.

**ATTACHMENTS:**

1. Transmittal Message
2. Proposed Fiscal Years 2026-30 Capital Improvement Program
3. Proposed Fiscal Year 2025-26 Annual Operating Budget