## CITY OF TEMECULA AGENDA REPORT

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** April 25, 2023

**SUBJECT:** Approve the Plans and Specifications and Authorize Solicitation of Construction

Bids for the Community Recreation Center Splash Pad & Shade Structure Project,

PW21-07

**PREPARED BY:** Avlin R. Odviar, Principal Civil Engineer

William Becerra, Associate Engineer II

**RECOMMENDATION:** That the City Council:

 Approve the plans and specifications and authorize the Department of Public Works to solicit construction bids for the Community Recreation Center Splash Pad & Shade Structure Project, PW21-07; and

2. Make a finding that this project is exempt from CEQA per Article 19, Categorical Exemption, Section 15302, Replacement or Reconstruction, of the CEQA Guidelines.

**BACKGROUND:** The Community Recreation Center Splash Pad & Shade Structure Project, (Project) is an infrastructure project that will include the conversion of the existing kiddie pool into a splash pad and the addition of shade structures.

The plans and specifications are complete, and the project is ready to be advertised for construction bids. The contract documents are available for review in the office of the Director of Public Works.

The Engineer's estimate of construction cost is \$1,102,000 and estimate of construction duration is 120 working days (approximately 6 months).

This project is exempt from CEQA requirements pursuant to Article 19, Categorical Exemption, Section 15302, Replacement or Reconstruction, of the CEQA Guidelines. Section 15302 states that replacement of existing facilities and structures that will have substantially the same purpose and capacity as the legacy structure are exempt from CEQA.

**FISCAL IMPACT:** The Community Recreation Center Splash Pad & Shade Structure Project is identified in the City's Capital Improvement Program (CIP) budget for Fiscal Years 2023-2027 and is funded with Measure S. Adequate funds are expected to be available in the project accounts with the adoption of FY 2024-28 CIP budget.

**ATTACHMENTS:** 

- Project Description
  Project Location
  Rendering