

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Interim Director of Community Services

DATE: August 10, 2021

SUBJECT: Approve Extension of Joint Use Agreement with the Temecula Valley Unified School District for Temecula Middle School

PREPARED BY: Lacy Sisler, Management Analyst

RECOMMENDATION: That the Board of Directors approve the Second Amendment to the Agreement between the Temecula Community Services District and the Temecula Valley Unified School District for Joint Use of a portion of Temecula Middle.

BACKGROUND: On January 27, 2004, the City of Temecula and the Temecula Valley Unified School District (TVUSD) entered into an Amended and Restated Joint Use Agreement (“Master Agreement”). The Master Agreement allows for the joint use of both entities to leverage limited facilities to best meet the educational and recreational needs of the community. Each facility is covered under separate Joint Use Agreements (JUAs) subject to the Master Agreement. The parties are currently negotiating the terms of a new Amended and Restated Joint Use Agreement. In the meantime, the Agreement regarding the joint use of a portion of Temecula Elementary School has expired and must be amended to extend the term until June 30, 2023.

Joint Use of Temecula Middle School Multi-Purpose Athletic Fields and Track

On December 20, 1994, the TCSD and TVUSD entered into a JUA for the use of multi-purpose athletic fields and track at Temecula Middle School. The TCSD uses the facilities to provide programming opportunities for the community. The athletic fields include two (2) ball fields, one (1) soccer field and one (1) track area. The athletic fields continue to be used during after-school hours and on weekends, but usage does not conflict with existing school programs. The JUA expired on December 20, 2014. On December 18, 2019, the parties amended the agreement to extend the term to December 31, 2020. With the resumption of youth sports following Covid, use of these fields is again critical to the City’s sports programs; this amendment will permit continued programming at this site.

Should the Board of Directors approve this amendment, it is scheduled to go before the TVUSD Board of Education on August 17, 2021 for their approval.

FISCAL IMPACT: These amendments will continue the existing expenditure and revenue impacts, which have been budgeted accordingly as part of the Annual Operating Budget process.

ATTACHMENTS: Second Amendment to the Agreement