

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Erica Russo, Director of Community Services

DATE: November 18, 2025

SUBJECT: Adopt Resolution Setting Recommended Fees for City Hockey Rink Rentals (At the Request of Subcommittee Members Schwank and Stewart)

PREPARED BY: Mike Wooten, Community Services Manager

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
TEMECULA APPROVING A FEE SCHEDULE FOR THE USE
OF HOCKEY RINKS AT RONALD REAGAN SPORTS PARK
AND MICHAEL “MIKE” NAGGAR COMMUNITY PARK

BACKGROUND: The Ronald Reagan Sports Park Hockey Rink is currently undergoing extensive renovations to modernize and improve this outdated facility. The much-anticipated renovation project began on April 14, 2025, and is expected to be completed by the end of December 2025 with a total renovation cost of \$4,120,406.

The scope of work includes:

- Construction of a new steel arena-style roof structure with integrated lighting and fans
- Installation of new sport tile flooring throughout the rink
- Replacement of dasher boards, kickplate, cap rail, and plexiglass around the entire rink
- Addition of new bleachers with an ADA-accessible ramp and viewing platform, and an additional ADA viewing platform on the opposite side
- Installation of a new drinking fountain with bottle filler and ADA-compliant fountain
- Construction of a new ADA ramp from the sidewalk to the court area
- Addition of a new concrete pad for equipment storage containers
- Installation of a new electronic scoreboard
- Improved landscaping, including synthetic turf enhancements
- Drainage improvements on the south side of the court

The last update to hockey rink rental fees occurred over 20 years ago, and the existing rates no longer reflect the quality of the facilities, operational costs, or comparable market rates for similar venues. Following completion of the renovation, the Ronald Reagan Sports Park Hockey Rink will

offer significantly enhanced amenities and user experience.

On November 4, 2025, the Parks, Recreation and Community Services Subcommittee met to discuss increasing the rental fees at both the Ronald Reagan Sports Park and Michael “Mike” Naggar Community Park hockey rinks. Staff reviewed the current fees and compared them with rates from similar regional facilities. Based on this analysis, staff recommends these incremental rental fees increases to reflect the improved facility conditions and to support the long-term maintenance and operational sustainability of the hockey rinks, pending the outcome of a future comprehensive cost allocation and recovery analysis. The Parks, Recreation and Community Services Subcommittee supported this recommendation and recommends increasing the annual inflator on all sports field to 3%.

FISCAL IMPACT: Revenues generated by the proposed fees will be factored into the Fiscal Year 2026-27 Annual Operating Budget process.

ATTACHMENTS: Resolution