

TRAFFIC SIGNAL - SYSTEM UPGRADE (Protected/Permissive Signal Heads)
Circulation Project

Project Description: This project will install protected/permissive traffic signal heads, on new signal poles and signal mast arms, relocate existing equipment and modify existing striping and raised medians at the following five (5) intersections: Margarita Road at Verdes Lane, Ynez Road at Town Center North and Town Center South, Redhawk Parkway at Paseo Parallon/Overland Trail, and Winchester Road at Enterprise Circle.



Benefit: This project improves traffic safety and circulation throughout the City.

Core Value: Transportation Mobility and Connectivity

Project Status: Project is estimated to be complete by Fiscal Year 2022-23.

Department: Public Works - Account No. 210.265.999.610 / PW19-09

Level: I

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration		5,000						5,000
Construction		481,900						481,900
Construction Engineering		7,000						7,000
Design & Environmental	71,608	16,393						88,000
Total Expenditures	71,608	510,293	-	-	-	-	-	581,900
Source of Funds:								
HSIP-Highway Safety Improvement Program		489,510						489,510
Measure S	92,390							92,390
Total Funding	92,390	489,510	-	-	-	-	-	581,900
Future Operating & Maintenance Costs:								
Total Operating Costs								