

**FIRST AMENDMENT TO AGREEMENT BETWEEN  
TEMECULA COMMUNITY SERVICES DISTRICT AND  
SOCIAL WORK ACTION GROUP (SWAG)**

**CITYWIDE HOMELESS OUTREACH SERVICES**

**THIS FIRST AMENDMENT** is made and entered into as of **June 11, 2024**, by and between the Temecula Community Services District, a community services district (hereinafter referred to as "City"), and **Social Work Action Group (SWAG), a C Corporation** (hereinafter referred to as "Contractor"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. This Amendment is made with the respect to the following facts and purposes:

a. On **April 22, 2022**, the City and Contractor entered into that certain Agreement entitled "Agreement for **CITYWIDE HOMELESS OUTREACH SERVICES**," in the amount of **\$447,456.00**, plus contingency in the amount of **\$44,745.60 each fiscal year for a total of \$1,476,604.80 for the total term of the agreement**.

b. The parties now desire to increase the payment in the amount of **\$240,000.00**, and to amend the Agreement as set forth in this Amendment.

2. Section **4** of the Agreement entitled "**PAYMENT**" at paragraph "a" is hereby amended to read as follows:

The City agrees to pay Contractor monthly, in accordance with the payment rates and schedules and terms set forth in Exhibit B, Payment Rates and Schedule, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. Any terms in Exhibit B, other than the payment rates and schedule of payment, are null and void. The **FIRST** Amendment amount shall not exceed **Two Hundred Forty Thousand Dollars and No Cents (\$240,000.00)**, for the addition of the bridge housing contribution for a total Agreement amount of **One Million Seven Hundred Sixteen Thousand, Six Hundred Four Dollars and Eighty Cents (\$1,716,604.80)**, for the total term of the agreement, unless additional payment is approved as provided in this Agreement.

3. Exhibit "**B**" to the Agreement is hereby amended by adding thereto the items set forth on Attachment "**A**" to this Amendment, which is attached hereto and incorporated herein as though set forth in full.

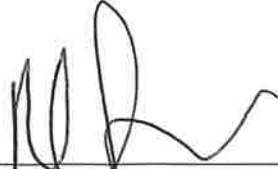
4. Except for the changes specifically set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

**TEMECULA COMMUNITY SERVICES DISTRICT**

**SOCIAL WORK ACTION GROUP (SWAG)**  
*(Two Signatures of corporate officers required unless corporate documents authorize only one person to sign the agreement on behalf of the corporation.)*

By: \_\_\_\_\_  
**Zak Schwank, TCSD President**

By:  \_\_\_\_\_  
**Monica Sapien, Executive Director**

**ATTEST:**

By: \_\_\_\_\_  
**Randi Johl, Secretary**

By:  \_\_\_\_\_  
**Aaron Petroff, Director of Programs**

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
**Peter M. Thorson, General Counsel**

**CONTRACTOR**  
**Social Work Action Group (SWAG)**  
\_\_\_\_\_  
**Attn: Monica Sapien**  
\_\_\_\_\_  
**28497 Highway 74 B-113**  
\_\_\_\_\_  
**Lake Elsinore, CA 92532**  
\_\_\_\_\_  
**monica@theswag.org**

**City Purchasing Mgr.  
Initials and  
Date:**

# **ATTACHMENT A**

## **EXHIBIT A**

Costs for services shall be outlined below, but in no event shall the total cost of services exceed One Million Six Hundred Ninety-Six Thousand, Six Hundred Four Dollars and Eighty Cents (\$1,696,604.80) for the total term of the agreement unless additional payment is approved as provided in this Agreement. Attached hereto and incorporated herein as though set forth in full is the updated proposed monthly service expense category.

<b>Updated Proposed Twelve (12) Month Service Agreement Expense Category</b>		
	<b>FTE</b>	<b>BUDGET</b>
<b>Outreach &amp; Case Management Services</b>		
Three (3) Outreach Specialists/Case Managers – 40 hrs./ week	3.0	\$ 295,634.00
One (1) Outreach Coordinator- 40 hrs./ week	1.0	\$ 98,545.00
Transportation		\$ 12,600.00
Bridge Housing		\$ 110,000.04
Administration (Supervision, software, etc.)		\$ 40,678.00
<b>Total Proposed Budget</b>		<b>\$ 557,457.04</b>