

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick A. Thomas, Director of Public Works/City Engineer

DATE: October 25, 2022

SUBJECT: Approve First Amendment to the Non-Exclusive Commodity Agreement with SWARCO McCain, Inc.

PREPARED BY: Julie Tarrant, Principal Management Analyst
Stacey Biddle, Management Assistant

RECOMMENDATION: That the City Council approve the first amendment to the agreement with SWARCO McCain, Inc., in the amount of \$500,000, and extend the terms of the agreement to June 30, 2025, for the purchase of traffic signal equipment maintenance supplies for operations and maintenance, and to support the City's Capital Improvement Program Project, Traffic Signal Equipment Enhancement Program-Citywide.

BACKGROUND: On July 1, 2022, the Director of Public Works executed an Agreement with McCain, Inc., for the purchase of traffic signal equipment maintenance supplies, including service cabinets, safety street lighting, light emitting diodes (LED) traffic signal indicators and various equipment to continue operations and maintenance of our traffic signals throughout the city, and in support of our ongoing Traffic Signal Equipment Enhancement Program – Citywide, as identified in the Capital Improvement Program Fiscal Years 2020-24. McCain, Inc., has been the City's sole supplier of traffic signal hardware and software for the past several years and is the only Southern California supplier/distributor/technical supporter of the traffic signal control system that is currently used by the City.

In an effort to provide for the ongoing operations and maintenance needs, and to continue the installation of network upgrades to hardware components and software, staff recommends to approve the First Amendment to extend the terms of the Agreement, and increase the Agreement in the amount of \$400,000, for a total Agreement of \$500,000.

FISCAL IMPACT: Adequate funds are available in Department of Public Works, Traffic Engineering Division's Annual Operating Budget Fiscal Year 2022-23, and Capital Improvement Program Fiscal Years 2020-2024.

ATTACHMENTS: First Amendment