

AMERICANS WITH DISABILITIES ACT (ADA) TRANSITION PLAN IMPLEMENTATION

Infrastructure Project

Project Description: The Americans with Disabilities Act (ADA) Transition Plan Implementation will utilize the recently completed Transition Plan and implement its recommendations based on the established priorities. The implementation will include improvements to public facilities, programs, and public rights of way to modify/remove identified barriers over a fiscally constrained framework.

Benefit: This project furthers the City's Core Values of A Safe and Prepared Community, Transportation Mobility and Connectivity, as well as Equity.

Core Value: Equity

Project Status: The Americans with Disabilities Act (ADA) Transition Plan Upgrade was completed in Fiscal Year 2017-18. The implementation of the Transition Plan recommendation is an ongoing program.



Department: Public Works - Account No. 210.265.999.5800.PWAT-27 / 612

Level: I

Project Cost:	Prior Years Actuals	2025-26 Adjusted	2026-27 Adopted Budget	2027-28 Projected	2028-29 Projected	2029-30 Projected	2030-31 Projected	Total Project Cost
5801-Administration	320,164	191,153	78,660	78,660	78,660	78,660	78,660	904,617
5804-Construction	427,828	547,521	657,180	325,000	325,000	325,000	325,000	2,932,529
5805-Construction Engineering	5,054	32,446						37,500
5802-Design & Environmental	77,663	34,837						112,500
Total Expenditures	830,709	805,957	735,840	403,660	403,660	403,660	403,660	3,987,146

Source of Funds:

4140-CDBG	589,050	561,636	657,180	325,000	325,000	325,000	325,000	3,107,866
4002-Measure S	92,286	393,694	78,660	78,660	78,660	78,660	78,660	879,280
Total Funding	681,336	955,330	735,840	403,660	403,660	403,660	403,660	3,987,146

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. This is the master CDBG project. The City receives approximately \$325,000 in CDBG funds annually used for construction. The City match is approximately \$78,660 for design and administration.