

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** August 22, 2023

**SUBJECT:** Approve Increase to the Professional Services Contingency Authorization for the Margarita Recreation Center Project, PW17-21

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**PREPARED BY:** Amer Attar, Engineering Manager  
Nino Abad, Senior Civil Engineer

**RECOMMENDATION:** That the City Council:

1. Approve an increase to the contingency for professional services for the Margarita Recreation Center Project, PW17-21 by \$43,000; and
2. Increase the City Manager's authorized contingency by \$43,000.

**BACKGROUND:** The Margarita Recreation Center (MRC), PW17-21 is a Capital Improvement Program (CIP) project to design-build a new MRC building and pool to replace the old facility. Currently, the design phase is complete, the old MRC facility has been demolished, and the new MRC building and pool are under construction.

The new MRC will be approximately 8,600 square feet of indoor space including a classroom, multipurpose room with operable partition, dance/fitness room, kitchen, administrative/reception offices, lifeguard/aquatic and first aid rooms, locker rooms, and restrooms. The new center's outdoor facilities include multiple patio spaces and a 65' wide x 75' long pool with shallow depth entry, transitioning to a 9' maximum depth, with a ¾ meter height diving board. An accessory structure for mechanical equipment related to the pool as well as additional storage is also included.

On February 26, 2019, the City Council approved an agreement for consultant services with NV5, Inc. in the amount of \$880,365 and authorized the City Manager Extra Work Authorizations not to exceed the contingency amount of \$88,036.50 for the project. The agreement generally included the development of preliminary design and bridging documents, bid support, design-build project management services, geotechnical inspections, special inspections, and construction management services.

The City Council approved increases to the City Manager’s authorized contingency on September 13, 2022 and on February 28, 2023 by \$80,000 and \$150,000 respectively. These increases were to accommodate City requested design changes, increasing the design duration, and supply issues related to critical electrical components increases the construction duration.

At this time staff anticipates it has funding for construction management and inspection services through approximately September 1, 2023. It is anticipated that construction will be completed on or before October 16, 2023 and therefore additional contingency is required to provide construction management and inspection services through that time period.

Staff recommends an increase to the City Manager’s authorized contingency in the amount of \$43,000 for a total authorized contingency of \$361,036.50.

**FISCAL IMPACT:** The Margarita Recreation Center project is identified in the City’s Capital Improvement Program (CIP) budget for Fiscal Years 2024-28 funded with Capital Financing, DIF (Park & Rec Improvements), and Measure S. There are sufficient funds in the project account to the increase to the authorized contingency by \$43,000.

**ATTACHMENTS:** Project Description