

FIRE STATION 73 GYM/GARAGE
Infrastructure Project

Project Description: This project will consist of adding a 2nd garage in the rear of the property to park the squad and additional vehicles, along with a gym and storage room.

Benefit: This improvement to the station will allow for the station crew to stay at the facility to workout on a daily basis. The addition of the garage will offer an outside storage with roof to house the squad to reduce the wear and tear on these vehicles.

Core Value: A Safe and Prepared Community

Project Status: This project will be in construction in Fiscal Year 2026-27.

Department: Fire - Account No. 210.265.999.5800.PW19-13 / 697



Level: II

Project Cost:	Prior Years Actuals	2025-26 Adjusted	2026-27 Proposed Budget	2027-28 Projected	2028-29 Projected	2029-30 Projected	2030-31 Projected	Total Project Cost
5801-Administration	268,729	137,271						406,000
5804-Construction	117,990	3,331,174	1,452,102					4,901,266
5805-Construction Engineering		520,000						520,000
5802-Design & Environmental	347,843	259,973						607,816
5806-MSHCP		182,700	102,500					285,200
Total Expenditures	734,562	4,431,118	1,554,602	-	-	-	-	6,720,282

Source of Funds:

4245-DIF-Corporate Facilities	43,651	50,000						93,651
4246-DIF-Fire Protection Facilities	127,336		194,890					322,226
4002-Measure S	546,658	4,398,035	1,359,712					6,304,405
Total Funding	717,645	4,448,035	1,554,602	-	-	-	-	6,720,282

Future Operating & Maintenance Costs:

Total Operating Costs								
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