

RONALD REAGAN SPORTS PARK SKATE PARK
Parks/Recreation Project

Project Description: This project will remove and replace the existing skate park and install state-of-the-art street skate plaza elements.

Benefit: This project will upgrade the existing aging facility and provide state-of-the-art recreation opportunity for the City's residents. In addition, this project satisfies the City's Core Values of a Healthy and Livable City, A Safe and Prepared Community, and Accountable and Responsive City Government.

Core Value: Healthy and Livable City

Project Status: Design was initiated in FY2022-23. Construction is anticipated in FY2025-26.

Department: Public Works - Account No. 210.265.999.5800.PW22-07 / 222

Level: I



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	79,765	127,891	150,000					357,656
5804-Construction		3,316,091	1,850,000					5,166,091
5805-Construction Engineering		70,000						70,000
5802-Design & Environmental	111,804	354,449						466,253
5809-Information Technology			50,000					50,000
Total Expenditures	191,569	3,868,431	2,050,000	-	-	-	-	6,110,000

Source of Funds:

4244-DIF-Park & Rec Improvements			314,624					314,624
4240-DIF-Quimby			1,016,240					1,016,240
4002-Measure S	191,570	3,868,430	719,136					4,779,136
Total Funding	191,570	3,868,430	2,050,000	-	-	-	-	6,110,000

Future Operating & Maintenance Costs:

Total Operating Costs								
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